



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 02/04/2025

Item Title: Budget Amendment #015 X Action
Information
Discussion

BACKGROUND:

A Budget Amendment is necessary to set up budget for the complete replacement of the lift station at El Jardin Elementary and to complete intercom replacement at Lopez ECHS.

FISCAL IMPLICATIONS:

Local Funds

Function 81-Construction Renovation \$ 1,300,000.00

RECOMMENDATION:

Recommend approval of Budget Amendment #015 in the amount of \$1,300,000.00 for Local Funds. (Fund Balance)

Mary D. Garza

Mary D. Garza

Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Jesus H. Chavez

Dr. Jesus H. Chavez, Superintendent

Recommended by: Asst. Supt./Exec. Dir.

Alejandro Cespedes
Alejandro Cespedes

Approved by: Chief Financial Officer

Budget Amendment #015

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81						\$ 1,300,000	\$ 1,300,000
99							\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ 1,300,000