

WOODBRIIDGE PUBLIC SCHOOLS 2021-2022 BUDGET
1/1/2022

BUDGET SUMMARY

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB.	Avail. Budget	Projection
	Total Certified Staff	7,443,063	0	7,443,063	3,389,151	4,122,513	-68,601	
	Total Non Certified Staff	1,830,957	75,000	1,905,957	938,023	970,518	-2,584	
100	Grand Total Salaries	9,274,020	75,000	9,349,020	4,327,174	5,093,031	\$ (71,185)	(71,185)
200	Total Benefits	3,259,340	0	3,259,340	1,758,170	1,400	1,499,770	(53,839)
300	Total Purchased Professional Services	464,323	-75,000	389,323	76,819	26,227	286,277	3,091
400	Total Purchased Property Services	562,119	0	562,119	248,851	236,806	76,462	(36,632)
500	Total Other Purchased Services	1,494,089	0	1,494,089	654,453	635,647	203,989	30,230
600	Total Materials & Supplies	298,848	0	298,848	107,698	52,301	138,849	40,000
700	Total Furniture & Equipment	121,012	0	121,012	104,216	3,607	13,189	1,884
800	Total Dues & Fees	36,697	0	36,697	10,125	1,550	25,022	4,000
900	Total Miscellaneous Expenses	61,172	0	61,172	22960	0	38,212	38,212
Total 101 Woodbridge Board of Education		15,561,620	\$0	15,561,620	7,310,466	6,050,569	2,210,585	-44,239