

Pleasantdale School District 107

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Each year the Board of Education of Pleasantdale School District 107 adopts the final budget at the September board meeting.

Since the presentation of the tentative budget, adjustments have been made to salaries and benefits in the Education and IMRF funds as well as technology purchases in the Education Fund. There were no adjustments made to the tentative revenue or to all other funds. Of the \$94,956 additional expenses, \$17,000 was added to the technology account for the proposed Macbook pilot and for 24 Chromebooks to be used for Math Lab. The remaining \$77,956 was for the additional Communications position (about \$42,000 budgeted for salary and benefits), an additional aide position and adjustments to salaries and benefits. The increase in expenditures in IMRF is due mostly to positions added.

The District remains in a good financial position with the proposed budget and the District expects a healthy projected fund balance.

Mission

Ensure that each student is a passionate learner empowered with the Academic and social skills to responsibly choose and excel in life pursuits.