

**Maintenance & Grounds Facility Report**  
**Board Meeting 2/18/2025**

**Open Projects-Additional sheet attached with all projects**

1. R22 A/C unit replacements-HISD HVAC department doing all but 2 of them.
2. Baseball field house roof
3. J.H lights and tiles. The 100 hall and most of the 300 hall are complete.
4. Hot water storage tank replacement at the H.S
5. Tennis Court Shades. Wrong ones were ordered. The correct ones should be in this month.
6. I-5 exterior door repair at the library courtyard.
7. Baseball bathroom door and entry ceiling upgrade
8. Demo Old Fieldhouse
9. I-6 Library carpet
10. North Elementary. Update Fire Alarm System. The current one is obsolete and parts are very expensive.
11. Exterior Light Upgrade. Using safety grant funds to update non-working or low lit lighting at the Junior High, I-5 and I-6.
12. Grid ceiling at I-5 in the choir room. This is the old locker room and there is a lot of echo while teaching class.
13. Extra sheet attached to show full list of projects

### **Projects pending cost evaluation / approval**

1. North Elementary- Office hallway and main hall paint update. Submitting for board approval at the February meeting.
2. R22 A/C upgrade. This portion requires a contractor. Submitting for board approval.

### **Completed Projects and Key Repairs**

1. Roof repair on the guard shack at the H.S
2. Gate replacement at the highschool at CTE.-The gates were of poor quality and do not operate properly.- Funded by the safety grant
3. I-5 classroom 106-112 odor mitigation. An odor persists after last year's bat contamination.
4. Junior High pole lighting along Bobcat Lane. Bore under the driveway and replace electrical wire. 3 light poles were affected.
5. Replaced some lights near the ticket booth at the stadium.
6. Replaced some lights with more to do at the stadium along the concession stands. Replacing existing lights with LED.



### Completed Projects

Complete Budgeted Projects	Contractor	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
Maintenance shop roof	Roof masters	\$30,000.00	\$25,570.00	24/25 budget			Complete.
Highschool Wraps	Image Maker	\$35,296.00	\$35,296.00	24/25 budget			Installation to start on 12/16
Food Service Roof	Curtis McKinley	\$40,000.00	\$30,525.00	24/25 budget			Complete.
Curtains in Aux gym at H.S	Reynolds Construction	\$50,000.00	\$46,100.00	24/25 budget			Complete.
Bus Barn Wall Repair	Jeremy Smith Construction	\$25,000.00	\$8,543.74	24/25 budget			PO sent to vendor and waiting on work to be performed
Stadium Visitor bathroom upgrade	HISD	\$54,000.00	\$43,671.39	24/25 budget			Complete.
Wraps for North	Fastsigns	\$27,000.00	\$21,438.98	24/25 budget			Complete.
Maintenance Awning	Jeremy Smith Construction	\$30,000.00	\$8,787.83	24/25 budget			Complete.
Green house Wall repair	Jeremy Smith Construction	\$30,000.00	\$7,787.17	24/25 budget			Complete.
Replace 2 R22 A/C units at I-5. This is 2 of 4 total at this campus	HISD HVAC	\$165,000.00	\$6,393.61	24/25 budget			Replace 2 units at I-5. 10 remain to do
Replace 1 R22 A/C unit at I-5. This is 3 of 4 total at this campus	HISD HVAC		\$3,725.46	24/25 budget			1 unit at I-5 in special needs classroom. part of the R22 upgrade-9 remain to do.
Replace the last 2 R22 A/C units at I-5	HISD HVAC		\$5,970.46	24/25 budget			Replace the last 2 R22 A/C units at I-5. 7 Remain after this.

\$486,296.00    \$243,809.64

Complete Projects	Contractor	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
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## Completed Projects

Complete Budgeted Projects	Contractor	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
replace 6 sets of A/C actuator valves at East	Payne Mechanical			general	\$11,100.00		6 valves are leaking that open and close water flow for the A/C and Heating system. We will replace with a different type that are cheaper and easier to purchase.
Ceiling repair in bathrooms	Crossbeam Construction			general	\$14,961.00		Refinish 5 ceilings in the shower area of the visitor bathrooms at the coliseum. Showing signs of mold and mildew due to the lack of air movement.
Replace fire alarm panel at East	Universal Time			general	\$31,936.00		PO sent to vendor and waiting on schedule date-Existing panel has an internal fault and can't be repaired. That panel was original to the building in 2000. Set to do the week of Thanksgiving
Carpet B110	Larry's Interior			general	\$4,755.00		Carpet has a foul odor. We tried to shampoo it but it did not help. It was previously cleaned and the AC didn't run overnight so it soured.
Stadium visitor water valve replacement	Pither Plumbing			general	\$3,189.29		Complete-Saw cut the asphalt, dig up water line and replace water valve. Current valve is stuck and you can't shut the water off. Also the valve box is busted causing a trip hazard.
West Elementary concrete gate guide	Anderson Fence			general	\$11,061.00		3 gates need a concrete base due to dirt and grass getting in the guides. This also includes adjusting the gates, PO issued and waiting on scheduling
Stadium Home side bathroom A/C	HISD HVAC Technicians			general	\$13,213.82		install heat and A/C in bathrooms on the home side of the stadium
I-5 floor drain in the kitchen repair	Payne Mechanical			general	\$3,300.00		cut and remove concrete and replace a rusted out floor drain in the kitchen at I-5. Work scheduled during fall break
Replace 1 bad compressor on the chiller system at East	Mechanical Concepts			general	\$19,731.12		We have a bad compressor on the primary chiller at East. This controls the A/C in the building.
Softball field house-replace screws on metal roof	Jeremy Smith Construction			general	\$2,217.18		replace the existing screws on the roof. The rubber washer is deteriorated.

### Completed Projects

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Leak repair at High School	Curtis McKinley			general	\$2,390.00		The roof is leaking near CTE. It's the metal part.
Blecher service at J.H, I-5 and I06	Reynolds Construction			general	\$4,000.00		perform maintenance on bleachers.
I-6 courtyard fence	Anderson Fence			safety grant		\$ 4,000.00	Complete
Roof repair-guard shack at the H.S	Curtis McKinley			general	\$3,875.00		The roof is leaking and needs a new PTO roof installed.
I-5 room 106,108,110,112 odor control	United Bat Control			general	\$2,700.00		Spray neutralizer and deodorizer to help eliminate a foul odor. This odor stems from the bat infestation we had last year.
I-5 room 106,108,110,112 odor control	Davis Acoustics			general	\$4,600.00		Replace insulation and ceiling tiles to help eliminate the foul odor caused by bats in 2024
Operations Building drainage issue	Roof Masters			general	2982.96		Rework the gutter downspouts to direct the water away form the building. This has been a problem for a long time.
Junior High pole lighting	Wildts Wiring			general	\$4,000.00		Bore under the driveway and replace the electrical wire that feeds 3 light poles along Bobcat Lane.
I-6 security fence rework	Anderson Fence			safety grant		\$ 21,877.00	Complete

\$140,012.37