

Facilities Plan Long Term Projects

Future Projects as State Funding Becomes Available:

Priority	Project	Estimated Cost
1	Carver Renovation for K-2	\$3,180,000.00
	<i>14 New Classrooms</i>	
	<i>1 New Elevator</i>	
	<i>1 Connecting Structure</i>	
	<i>Renovating 2,000 SF</i>	
	<i>Sitework</i>	
1	Church St Renovation for K-2	\$2,800,000.00
	<i>6 New Classrooms</i>	
	<i>1 New Elevator</i>	
	<i>1 Connecting Structure</i>	
	<i>4 Classrooms from Renovated Space</i>	
	<i>Sitework</i>	
	<i>1 New Cafeteria/Kitchen</i>	
2	King ECEC - Add 15 Classrooms	\$3,000,000.00
3	THS Cafeteria	\$1,200,000.00
	Athletics:	
	Turf Football Field	\$600,000.00
	Middle School Rubber Floor Gym	\$200,000.00
	Baseball Field Renovations	\$300,000.00