

Activities Financial Report 2008-2009

Activity	Participants (w/ Managers)	Code	Revenue		Total	Expenses			Total
			Gate -202	Fee - 050		Staffing	Transportation	Fees/Services	
Adapted Softball**	11	P852	N/A	1,050.00	1,050.00	10,750.81	4,045.60	1,515.93	16,312.34
Baseball	57	P826	N/A	6,433.00	6,433.00	14,162.44	4,923.10	4,504.48	23,590.02
Golf - Boys & Girls	34	P829	N/A	4,260.00	4,260.00	10,973.16	1,899.31	1,194.00	14,066.47
Softball	38	P831	N/A	3,250.00	3,250.00	15,754.58	3,808.59	2,978.14	22,541.31
Tennis - Boys	19	P836	N/A	1,995.00	1,995.00	7,286.75	1,898.92	848.69	10,034.36
Track & Field	188	P827	N/A	17,978.00	17,978.00	24,628.96	7,847.46	6,687.59	39,164.01
Drama - Plays ** ~One-Act Play set crew & student director pay \$10.	42	P857	10,083.00	6,593.50	16,676.50	14,363.21	-	12,343.29	26,706.50
			<u>10,083.00</u>	<u>41,559.50</u>	<u>51,642.50</u>	<u>97,919.91</u>	<u>24,422.98</u>	<u>30,072.12</u>	<u>152,415.01</u>

**Includes more than one activity from a different season.

Some athletes receive free or reduced participation fees or family cap.

83% regular

6% reduced

11% free