



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir - Assistant Superintendent
Genoveva Lopez-Angelo - Assistant Superintendent
Ray Ritchie - Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein - President
Larry Small - Clerk
Leslie Campos
Chelsy Fischer
Nathan Gent
Chelsea Silva
Robert White

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County School District herewith submits the (Amended per NRS 354.598005(9))
budget for the fiscal year ending June 30, 2025

This budget contains 4 State Education Fund revenues including Debt Service totaling \$ 91,022,280

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 17 governmental fund types with estimated expenditures of \$ 192,961,483 and 2 proprietary funds with estimated expenses of \$ 15,550,994

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Raymond Ritchie
(Printed Name)
Chief Operating Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: December 12, 2024

APPROVED BY THE GOVERNING BOARD
Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

Date and Time: December 12, 2024 @ 6:00.PM

Publication Date: December 4, 2024

Place: Nye County School District - Pahrump Office
Live Stream via District Website

Page: 1
Budget Fiscal Year 2024-2025
Schedule 1

NYE COUNTY SCHOOL DISTRICT
FISCAL YEAR 2024 - 2025

Pupil Centered Funding Plan (PCFP)

In FY21/22 the state adopted a new funding model to fund School Districts, called the Pupil Centered Funding Plan (PCFP). The pages within this budget reflect the new modified budget template provide by the Department of Taxation.

New Fund 206 English Language Learner & Fund 208 At Risk were created for PCFP weighted funding. Revenues previously budgeted in the general fund have been moved to these funds as required. Expenditures previously budgeted in other funds have been moved to these funds as determined to be appropriate.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Nye County School District Amended

Page: 2
Budget Fiscal Year 2024-2025

Nye County School District
Fiscal Year 2024 - 2025 Index of Consolidated Funds

Project Description	Budget Final 5/20/24	Revisions	Budget Amended 12/12/24
Fund 240 State			
207 Nv PreK Ed Program		1,513,800	1,513,800
241 RPDP		202,700	202,700
270 Strategic Prev Infra		8,000	8,000
289 Zoom,SB504		546,650	546,650
290 AB400 ECLIP #2 Innovative Exp Proj A		1,332,519	1,332,519
300 CTE State Formula		88,494	88,494
Totals Fund 240	-	3,692,163	3,692,163
Fund 270 Other Special			
001 Fines & Forfeitures		43,575	43,575
004 W/C Refund		21,410	21,410
005 Ed Endowment Interest		430,145	430,145
006 NV Com Foundation-Band		1,176	1,176
018 Pool/Pact Education Grant		3,652	3,652
020 VEA Fill the Bucket		6,900	6,900
022 MSTs-Technology Donation		221	221
024 Butterfly Effect - Music		466	466
025 Volunteer Donations		1,249	1,249
Totals Fund 270	-	508,795	508,795
Fund 280 Federal Funds			
340 Coronavirus Relief Fund			
402 SRS		5,090,404	5,090,404
513 WBL Appropriations		152,065	152,065
620 Gear Up 20		412,271	412,271
624 School Improvement 1003a		47,278	47,278
629 Title I Migrant		4,600	4,600
631 Carl Perkins Grant		130,411	130,411
633 Title I		2,279,300	2,279,300
639 IDEA Spec Ed Local Plan		1,261,610	1,261,610
642 IDEA Priority Improvement		150,000	150,000
658 Title III LEP		49,108	49,108
659 Title III Immigrant		23,177	23,177
665 Early Child Flowthru		37,938	37,938
681 Rural Low Income Schools		236,238	236,238
686 BSCA		1,019,627	1,019,627
688 Educ Homeless		67,420	67,420
709 Title IIA		432,153	432,153
715 Title IVA-Student Support/Acad		243,610	243,610

Nye County School District
Fiscal Year 2024 - 2025 Index of Consolidated Funds

Project Description	Budget Final 5/20/24	Revisions	Budget Amended 12/12/24
Fund 280 Federal Funds - Continued			
719 AB495 ARP		1,693,003	1,693,003
721 CCR Enrichment Opportunities		121,751	121,751
735 ARP Homeless 2		13,303	13,303
742 ESSER III ARP		1,297,836	1,297,836
743 ARP ESSER-Summer & After School Prog		266,006	266,006
752 ARP ESSER III - Homeless		43,822	43,822
773 Title IV-B 21st Century CLC		276,946	276,946
781 E-Rate	331,589	979,751	1,311,341
784 CCR Evidence Based		80,367	80,367
808 Fresh Fruits & Vegetables		133,050	133,050
		<hr/>	<hr/>
Totals Fund 280	331,589	16,543,044	16,874,634
Fund 300 Capital Projects			
000 Non - Categorical	641,039	423,562	1,064,601
040 Bldg - Vehicle	200,000	875,344	1,075,344
		<hr/>	<hr/>
Totals Fund 300	841,039	1,298,906	2,139,945
Fund 330 Buildings & Sites			
050 District	120,000	269,408	389,408
052 Manse Elem		1,239	1,239
053 Rount Mtn Elem		172	172
054 JG Johnson Elem		8,854	8,854
055 Mt Charleston		1,795	1,795
056 Hafen Elem		265	265
057 Floyd Elem		430	430
058 Rosemary Clarke MS		914	914
059 Beatty EL/MS	8,000	(254)	7,746
061 Amargosa School		273	273
062 Duckwater EL/MS		27	27
063 Beatty HS	8,000	7,963	15,963
064 Gabbs School		6,961	6,961
066 Pahump Valley HS		1,666	1,666
068 Pathways		21	21
		<hr/>	<hr/>
Total Fund 330	136,000	299,733	435,733

Nye County School District
Fiscal Year 2024 - 2025 Index of Consolidated Funds

Project Description	Budget Final 5/20/24	Revisions	Budget Amended 12/12/24
Fund 360 Bonds			
012 Bond 5 - RCMS Compaction		1,261,637	1,261,637
014 Arbitrage for Bond Fund		1,451,794	1,451,794
016 School Bldg Bond		23,598,754	23,598,754
080 Bond Projects	23,811,936	(1,137,076)	22,674,860
Totals for Fund 360	23,811,936	25,175,109	48,987,045
Fund 702-712 Health Insurance			
702 Health Insurance	12,300,000	2,280,223	14,580,223
712 Health Insurance - Reserve	124,012	2,379	126,391
Totals Fund 702-712	12,424,012	2,282,602	14,706,614
Fund 703-713 Worker's Comp			
703 Worker's Comp	500,000	470,771	970,771
713 Worker's Comp Reserve	1,272,238	80,495	1,352,733
Totals Fund 703-713	1,772,238	551,266	2,323,503

Nye County School District
Fiscal Year 2024- 2025 Index

Schedule	B1	7
Schedule	AA	8
Schedule	AA-1	9
Schedule	BB	General Fund	10
Schedule	BB	English Language Learner.....	14
Schedule	BB	At Risk.....	16
Schedule	BB	State SB231 Salary Increase.....	18
Schedule	BB	Adult Education.....	23
Schedule	BB	State Funds	25
Schedule	BB	Special Education ..	28
Schedule	BB	Other Special Funds	30
Schedule	BB	Student Activities Fund.....	32
Schedule	BB	Federal Funds	34
Schedule	BB	Food Service	39
Schedule	BB	Capital Projects	41
Schedule	BB	Residential Construction Tax	43
Schedule	BB	Buildings & Sites ...	45
Schedule	BB	Teacherages	47
Schedule	BB	Bonds	49
Schedule	CC	Debt Service	52
Schedule	C-1	Indebtedness	53
Schedule	J-1	Health Insurance ...	54
Schedule	J-2	Health Insurance	55
Schedule	J-1	Workers Comp	56
Schedule	J-2	Workers Comp	57
Schedule	I-1	Interdistrict Payments	58
Schedule	T	Transfer Reconciliation	59
Schedule	30	Lobbying.....	60
Form	31	Contracts	61
Form	32	Privatization Contracts	62

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	<u>2,445,572,856</u>	(B2) Tax from Net Proceeds unavailable for Appropriation	
		2023-2024	\$ _____
(B1) Net Proceeds of Mines (AV)	<u>17,601,469</u>		
(C) TOTAL ASSESSED VALUE	<u>2,463,174,325</u>		

(D) **TOTAL EMPLOYEE INFORMATION**

	<u>ACTUAL YEAR Ending 6/30/2023</u>	<u>ACTUAL YEAR Ending 6/30/2024</u>	<u>ESTIMATED YEAR Ending 6/30/2025</u>
FTE Total employees	<u>824.80</u>	<u>878.31</u>	<u>872.32</u>
FTE Classroom teachers	<u>318.30</u>	<u>333.50</u>	<u>333.50</u>
Total Enrollment	<u>5,600.90</u>	<u>5,462.33</u>	<u>5,462.33</u>

(E) **ENROLLMENT**

	<u>ACTUAL YEAR Ending 6/30/2022</u>	<u>ACTUAL ADE* Ending 6/30/2023</u>	<u>ESTIMATED ADE* Ending 6/30/2024</u>
Subtotal	<u>5,575.40</u>	<u>5,423.92</u>	<u>5,423.92</u>
<u>Deduct</u> students transported into Nevada from out-of-state	_____	_____	_____
<u>Add</u> students transported to another state	_____	_____	_____
Total WEIGHTED enrollment	<u>5,575.40</u>	<u>5,423.92</u>	<u>5,423.92</u>

(F) **STATE EDUCATION FUNDING**

Adjusted Base per Pupil Funding		
Adjusted Base per Pupil Amount for Ending 6/30/2024		\$11,504.73
Estimated Weighted Average Daily Enrollment		<u>5,595</u>
Total Adjusted Base per Pupil Funding		\$ 64,363,345
Weighted Funding		
At-Risk Weighted Funding	\$	1,431,864
English Learners Weighted Funding	\$	1,064,249
Gifted & Talented Weighted Funding	\$	-
Total Weighted Funding	\$	2,496,112
Local Special Education Funding	\$	8,302,564
Auxiliary Funding		
Auxiliary - Transportation	\$	4,261,953
Auxiliary - Special Transportation	\$	-
Auxiliary - Food Services	\$	-
Total Auxiliary Funding	\$	4,261,953
Total Funding from State Education Fund		<u>\$ 79,423,974</u>

Nye County School District Amended _____

* ADE = Average Daily Enrollment

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TOTAL FUND RESOURCES
GENERAL FUND					0.7500	
1000 Local		239,450				239,450
3000 State						-
State Education Funding			76,927,862			76,927,862
4000 Federal						-
Opening Balance	12,592,897					12,592,897
						-
						-
Other Sources		3,426,000				3,426,000
General Subtotal	12,592,897	3,665,450	76,927,862	-	0.7500	93,186,209
DEBT SERVICE	15,049,471			11,598,305	0.5850	26,647,776
SUBTOTAL	27,642,368	3,665,450	76,927,862	11,598,305	1.3350	119,833,985
OTHER FUNDS:						
PCFP-English Learners	1,080,318		1,431,864			2,512,182
PCFP-At-risk	597,865		1,064,249			1,662,113
SB 231 Salary Increases		2,013,109				2,013,109
Adult Education		368,078				368,078
State Fund		3,692,163				3,692,163
Special Education		20,172,820				20,172,820
Other Special Funds	495,251	13,544				508,795
Student Activities	1,054,034	4,000,000				5,054,034
Federal Funds	6,070,155	10,804,478				16,874,634
Food Service	4,740,023	3,514,105				8,254,128
Capital Projects	1,298,906	841,039				2,139,945
Residential Construction Tax	1,028,947	200,000				1,228,947
Building and Sites	297,873	137,860				435,733
Teacherages	298,544	20,000				318,544
Bonds	48,565,296	421,749				48,987,045
Proprietary:						
Health Insurance	2,406,614	12,300,000				14,706,614
Workers Comp	1,673,503	650,000				2,323,503
SUBTOTAL OTHER FUNDS	69,607,330	59,148,945	2,496,113	-	-	131,252,388
TOTAL ALL FUNDS	97,249,698	62,814,395	79,423,975	11,598,305	1.3350	251,086,373
Less: Interfund Transfers		19,706,701			-	19,706,701
NET ALL FUNDS	97,249,698	43,107,694	79,423,975	11,598,305	1.3350	231,379,672

Nye County School District
All Funds - Budgeted Resources

Amended

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	21,125,378	10,326,237	1,682,156		33,133,771
200 Special					-
300 Vocational & Technical	815,163	423,566	4,475		1,243,204
400 Other PK-12	646,089	323,392	31,900		1,001,381
500 Nonpublic School					
600 Adult Education					
800 Community Services			-		-
900 Co-curricular & Extra Curricular	1,134,376	79,340	399,702		1,613,418
000 Undistributed Expenditures					
2000 Support Services	16,970,847	9,137,399	9,371,574		35,479,820
3000 Noninstructional Services					
4000 Facility Acquisition and Construction			273,264		273,264
5000 Debt Service			176,000		176,000
6100 Interdistrict Payments			-		
6200 Fund Transfers			16,280,701		16,280,701
6300 Contingency					
8000 Ending Balance				3,984,650	3,984,650
General Subtotal	40,691,853	20,289,934	28,219,772	3,984,650	93,186,209
DEBT SERVICE			9,244,355	17,403,421	26,647,776
SUBTOTAL APPROPRIATION FUNDS	40,691,853	20,289,934	37,464,127	21,388,071	119,833,985
OTHER FUNDS: (List)					
PCFP - English Learner	750,858	420,340	1,340,984		2,512,182
PCFP - At-Risk	845,385	466,526	350,202		1,662,113
SB 231 Salary Increases	1,496,423	516,685	-		2,013,109
Adult Education	183,895	82,129	102,053		368,078
State Fund	2,161,116	1,297,223	233,824		3,692,163
Special Education	11,858,174	6,505,944	1,808,702		20,172,820
Other Special Funds	-	-	508,795		508,795
Student Activities			5,054,034		5,054,034
Federal Funds	3,315,877	1,671,907	11,886,850		16,874,634
Food Service	1,300,000	630,000	6,324,128		8,254,128
Capital Projects			2,139,945		2,139,945
Residential Construction Tax Building and Sites			1,228,947		1,228,947
Teacherages			435,733		435,733
Bonds			318,544		318,544
			48,987,045		48,987,045
Proprietary:					
Health Insurance			14,580,223	126,391	14,706,614
Workers Comp			970,771	1,352,733	2,323,503
SUBTOTAL OTHER FUNDS	21,911,729	11,590,755	96,270,780	1,479,124	131,252,388
TOTAL ALL FUNDS	62,603,582	31,880,689	133,734,907	22,867,195	251,086,373
Less: Interfund Transfers					19,706,701
NET ALL FUNDS	62,603,582	31,880,689	133,734,907	22,867,195	231,379,672

Nye County School District Amended
All Funds - Fund Applications

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments	214,450	-	214,450
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous	25,000	-	25,000
TOTAL LOCAL SOURCES	239,450	-	239,450
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding	64,363,345	-	64,363,345
3113 PCFP-Auxillary Services-Transportation	4,261,953	-	4,261,953
3114 PCFP-Auxillary Services-Food Service		-	
3115 PCFP-Local Special Education	8,302,564	-	8,302,564
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	76,927,862	-	76,927,862
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't		-	
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			3,426,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	3,426,000	3,426,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	15,753,422	(3,160,525)	12,592,897
TOTAL OPENING FUND BALANCE	15,753,422	(3,160,525)	12,592,897
Prior Period Adjustments		-	
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	92,920,734	265,475	93,186,209

Nye County School District
General Fund - Budgeted Resources

Amended

Page: 10

Budget Fiscal Year 2024-2025
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1) (2)		(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	21,125,378	-	21,125,378
200 Benefits	10,341,237	-15,000	10,326,237
300/400/500 Purchased Services	425,556	-	425,556
600 Supplies	1,251,600	-	1,251,600
700 Property	-	-	-
800/900 Miscellaneous & Other	5,000	-	5,000
100 TOTAL REGULAR PROGRAMS	33,148,771	-15,000	33,133,771
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	815,163	-	815,163
200 Benefits	423,566	-	423,566
300/400/500 Purchased Services			
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other	3,475	-	3,475
300 TOTAL VOCATIONAL & TECHNICAL	1,243,204	-	1,243,204
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	589,353	(57,000)	532,353
200 Benefits	299,881	(30,000)	269,881
300/400/500 Purchased Services			-
600 Supplies	10,400	-	10,400
700 Property			
800/900 Miscellaneous & Other			
2200 Instruction Staff Support			
100 Salaries	107,736	6,000	113,736
200 Benefits	52,511	1,000	53,511
300/400/500 Purchased Services	13,000	-	13,000
600 Supplies	8,500	-	8,500
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,081,381	-80,000	1,001,381
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	198,538	120,000	318,538
200 Benefits	10,169	-	10,169
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies	-	1,000	1,000
700 Property			
800/900 Miscellaneous & Other	1,000	(1,000)	
2700 Student Transportation			
100 Salaries	2,040	-	2,040
200 Benefits	178	-	178
300/400/500 Purchased Services	7,000	-	7,000
600 Supplies	5,000	-	5,000
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	235,925	120,000	355,925

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/12/2024
920 ATHLETICS			
1000 Instruction			
100 Salaries	761,798	(40,000)	721,798
200 Benefits	59,616	-	59,616
300/400/500 Purchased Services	243,350	-	243,350
600 Supplies	81,352	-	81,352
700 Property		-	
800/900 Miscellaneous & Other	10,000	-	10,000
2700 Student Transportation			
100 Salaries	92,000	-	92,000
200 Benefits	9,377	-	9,377
300/400/500 Purchased Services	20,000	-	20,000
600 Supplies	20,000	-	20,000
700 Property		-	
800/900 Miscellaneous & Other		-	
920 TOTAL ATHLETICS	1,297,493	-40,000	1,257,493
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	1,900,806	(70,000)	1,830,806
200 Benefits	972,980	(30,000)	942,980
300/400/500 Purchased Services	99,468	150,450	249,918
600 Supplies	59,800	(10,450)	49,350
700 Property			
800/900 Miscellaneous & Other	172	-	172
2100 SUBTOTAL	3,033,226	40,000	3,073,226
2200 Staff Support			
100 Salaries	1,520,572	-	1,520,572
200 Benefits	756,472	-	756,472
300/400/500 Purchased Services	162,161	-	162,161
600 Supplies	183,102	-	183,102
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	2,622,307	-	2,622,307
2300 General Administration			
100 Salaries	750,147	10,000	760,147
200 Benefits	411,985	-	411,985
300/400/500 Purchased Services	308,640	(29,000)	279,640
600 Supplies	52,350	-	52,350
700 Property			
800/900 Miscellaneous & Other	28,600	19,000	47,600
2300 SUBTOTAL	1,551,722	-	1,551,722
2400 School Administration			
100 Salaries	4,393,417	-	4,393,417
200 Benefits	2,153,600	-	2,153,600
300/400/500 Purchased Services	158,549	-	158,549
600 Supplies	24,200	-	24,200
700 Property			
800/900 Miscellaneous & Other	16,000	-	16,000
2400 SUBTOTAL	6,745,766	-	6,745,766
2500 Central Services			
100 Salaries	1,985,048	-	1,985,048
200 Benefits	1,307,804	-	1,307,804
300/400/500 Purchased Services	539,650	-	539,650
600 Supplies	209,691	-	209,691
700 Property	-	-	-
800/900 Miscellaneous & Other	6,100	-	6,100
2500 SUBTOTAL	4,048,293	-	4,048,293

12

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/25		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/12/2024
2600 Operating/Maintenance Plant Service			
100 Salaries	3,639,353	-	3,639,353
200 Benefits	1,971,332	-	1,971,332
300/400/500 Purchased Services	2,903,102	(7,500)	2,895,602
600 Supplies	2,874,872	-	2,874,872
700 Property	-	7,500	7,500
800/900 Miscellaneous & Other	8,500	-	8,500
2600 SUBTOTAL	11,397,159	-	11,397,159
2700 Student Transportation			
100 Salaries	2,776,504	65,000	2,841,504
200 Benefits	1,648,226	(55,000)	1,593,226
300/400/500 Purchased Services	573,768	(10,000)	563,768
600 Supplies	1,031,329	-	1,031,329
700 Property	7,200	-	7,200
800/900 Miscellaneous & Other	4,320	-	4,320
2700 SUBTOTAL	6,041,347	-	6,041,347
TOTAL SUPPORT SERVICES	35,439,820	40,000	35,479,820
NONINSTRUCTIONAL SERVICES			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		70,000	70,000
600 Supplies		500	500
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	70,500	70,500
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	50,000	-	50,000
600 Supplies	223,264	(70,500)	152,764
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	273,264	(70,500)	202,764
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	273,264	0	273,264
5000 Debt Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
831 Principal Bus Lease	176,000	-	176,000
5000 SUBTOTAL	176,000	-	176,000
6200 Other Fund Transfers			
910 Interfund Transfer	16,280,701	-	16,280,701
000 TOTAL UNDISTRIBUTED EXPENDITURES	52,169,785	40,000	52,209,785
TOTAL ALL EXPENDITURES	89,176,559	25,000	89,201,559
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,744,175	240,475	3,984,650
TOTAL ENDING FUND BALANCE	3,744,175	240,475	3,984,650
TOTAL APPLICATIONS	92,920,734	265,475	93,186,209

Nye County School District Amended
General Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	AMENDED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner	1,431,864	0	1,431,864
3255 PCFP - At-Risk			
3256 PCFP - GATE			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	1,431,864	0	1,431,864
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	1,080,318	1,080,318
TOTAL OPENING FUND BALANCE	-	1,080,318	1,080,318
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,431,864	1,080,319	2,512,182

Nye County School District Amended
PCFP English Learner Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/12/2024
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	206,982	-	206,982
200 Benefits	112,724	50,000	162,724
300/400/500 Purchased Services		-	
600 Supplies	177,264	500,000	677,264
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries	543,876	-	543,876
200 Benefits	257,616	-	257,616
300/400/500 Purchased Services	39,700	14,000	53,700
600 Supplies	93,701	515,318	609,019
700 Property		-	
800/900 Miscellaneous & Other		1,000	1,000
400 TOTAL OTHER INSTR PROGRAMS	1,431,864	1,080,318	2,512,182
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	1,431,864	1,080,318	2,512,182
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	1,431,864	1,080,318	2,512,182

Nye County School District Amended
PCFP English Learner Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	AMENDED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk	1,064,249	-	1,064,249
3256 PCPF - GATE			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	1,064,249	-	1,064,249
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	238,210	359,654	597,865
TOTAL OPENING FUND BALANCE	238,210	359,654	597,865
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,302,459	359,654	1,662,113

Nye County School District Amended
PCFP At-Risk Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/12/2024
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	69,508	23,000	92,508
200 Benefits	48,752	15,600	64,352
300/400/500 Purchased Services		-	
600 Supplies	40,000	26,000	66,000
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	498,969	5,000	503,969
200 Benefits	260,273	20,001	280,274
300/400/500 Purchased Services			
600 Supplies	10,000	-	10,000
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries	233,908	15,000	248,908
200 Benefits	111,349	10,551	121,900
300/400/500 Purchased Services	6,500	5,000	11,500
600 Supplies		234,502	234,502
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	23,200	5,000	28,200
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,302,459	359,654	1,662,113
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	1,302,459	359,654	1,662,113
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	1,302,459	359,654	1,662,113

Nye County School District Amended
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			-
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			-
3113 PCFP-Auxillary Services-Transportation			-
3114 PCFP-Auxillary Services-Food Service			-
3115 PCFP-Local Special Education			-
3200 Restricted Funding/Grants-in-Aid Rev		2,013,109	2,013,109
3210 Special Transportation			-
3220 Adult High School Diploma			-
3230 Class Size Reduction			-
3800 In Lieu of Taxes			-
3900 For/on behalf of School District			-
TOTAL STATE SOURCES	-	2,013,109	2,013,109
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			-
4200 Unrestricted - State Agency			-
4300 Restricted - Direct			-
4500 Restricted - State Agency			-
4800 Revenue in Lieu of Taxes			-
4900 Revenue for-on behalf of School District			-
TOTAL FEDERAL SOURCES	-	-	-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds			-
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			-
Residual Equity Transfers			-
TOTAL ALL RESOURCES	-	2,013,109	2,013,109

Nye County School District Amended
State SB231 Salary Increase - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		556,342	556,342
200 Benefits		189,444	189,444
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	-	745,786	745,786
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		301,777	301,777
200 Benefits		105,327	105,327
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support			
100 Salaries		47,820	47,820
200 Benefits		16,730	16,730
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support			
100 Salaries		19,178	19,178
200 Benefits		6,687	6,687
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries		37,409	37,409
200 Benefits		13,066	13,066
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	-	547,993	547,993
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		19,910	19,910
200 Benefits		6,959	6,959
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	-	26,869	26,869
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		32,954	32,954
200 Benefits		11,457	11,457
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support			
100 Salaries		29,243	29,243
200 Benefits		10,114	10,114
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/12/2024
BUDGET YEAR ENDING 06/30/25			
2200 Instruction Staff Support			
100 Salaries		44,339	44,339
200 Benefits		15,495	15,495
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2400 School Administration			
100 Salaries		628	628
200 Benefits		219	219
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries		2,636	2,636
200 Benefits		833	833
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	147,918	147,918
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries		2,865	2,865
200 Benefits		1,001	1,001
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries		1,175	1,175
200 Benefits		411	411
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	-	5,452	5,452
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries		2,517	2,517
200 Benefits		879	879
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	-	3,397	3,397
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		61,322	61,322
200 Benefits		21,412	21,412
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2100 SUBTOTAL	-	82,734	82,734

PROGRAM FUNCTION OBJECT	(1) (2)		(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/12/2024
2200 Staff Support			
100 Salaries		26,082	26,082
200 Benefits		9,112	9,112
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2200 SUBTOTAL	-	35,194	35,194
2300 General Administration			
100 Salaries		7,142	7,142
200 Benefits		2,499	2,499
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	-	9,642	9,642
2400 School Administration			
100 Salaries		52,546	52,546
200 Benefits		18,238	18,238
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL	-	70,784	70,784
2500 Central Services			
100 Salaries		48,396	48,396
200 Benefits		16,889	16,889
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	-	65,284	65,284
2600 Operating/Maintenance Plant Service			
100 Salaries		101,733	101,733
200 Benefits		35,453	35,453
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	-	137,187	137,187
2700 Student Transportation			
100 Salaries		70,357	70,357
200 Benefits		24,634	24,634
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	-	94,991	94,991
TOTAL SUPPORT SERVICES	-	495,815	495,815
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries		30,052	30,052
200 Benefits		9,825	9,825
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 SUBTOTAL	-	39,877	39,877

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/25		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/12/2024
6200 Other Fund Transfers			
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	535,692	535,692
TOTAL ALL EXPENDITURES	-	2,013,109	2,013,109
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	2,013,109	2,013,109

Nye County School District Amended
 SB231 Salary Increase- Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
TOTAL LOCAL SOURCES		-	-
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma		368,078	368,078
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES		-	368,078
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE		-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES		-	368,078

Nye County School District
 Adult Education Fund - Budgeted Resources

Amended

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		11,643	11,643
200 Benefits		469	469
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	12,112	12,112
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries		95,997	95,997
200 Benefits		40,998	40,998
300/400/500 Purchased Services		-	-
600 Supplies		94,259	94,259
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		5,421	5,421
200 Benefits		218	218
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2200 Staff Support			
100 Salaries		5,413	5,413
200 Benefits		244	244
300/400/500 Purchased Services		4,520	4,520
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		50	50
2400 School Administration			
100 Salaries		65,422	65,422
200 Benefits		40,200	40,200
300/400/500 Purchased Services		2,358	2,358
600 Supplies		866	866
700 Property		-	-
800/900 Miscellaneous & Other		-	-
600 TOTAL ADULT EDUCATION PROGRAMS	-	355,966	355,966
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	-	368,078	368,078
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	-	368,078	368,078

Nye County School District Amended
Adult Education Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
TOTAL LOCAL SOURCES		-	-
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev		3,692,163	3,692,163
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES		3,692,163	3,692,163
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES		3,692,163	3,692,163

Nye County School District Amended
State Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		1,910,983	1,910,983
200 Benefits		1,186,680	1,186,680
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	3,097,663	3,097,663
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		78,260	78,260
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		644	644
2200 Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		7,192	7,192
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		2,398	2,398
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	-	88,494	88,494
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		12,250	12,250
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries		223,073	223,073
200 Benefits		97,658	97,658
300/400/500 Purchased Services		129,714	129,714
600 Supplies		2,717	2,717
700 Property			
800/900 Miscellaneous & Other			
2400 School Administration			
100 Salaries		19,481	19,481
200 Benefits		12,580	12,580
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			

26

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		534	534
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	498,006	498,006
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries		7,579	7,579
200 Benefits		305	305
300/400/500 Purchased Services		-	
600 Supplies		115	115
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	-	8,000	8,000
TOTAL ALL EXPENDITURES	-	3,692,163	3,692,163
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	-	3,692,163	3,692,163

Nye County School District Amended
State Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 State Special Ed Funding	3,892,119	-	3,892,119
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	3,892,119	-	3,892,119
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	16,280,701	-	16,280,701
TOTAL OTHER FINANCING SOURCES	16,280,701	-	16,280,701
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		
TOTAL OPENING FUND BALANCE	-		
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	20,172,820	-	20,172,820

Nye County School District Amended
Special Education Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	9,259,305	(320,000)	8,939,305
200 Benefits	5,131,491	(302,200)	4,829,291
300/400/500 Purchased Services	115,000	110,000	225,000
600 Supplies	47,500	-	47,500
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	1,767,659	(148,800)	1,618,859
200 Benefits	898,445	(25,000)	873,445
300/400/500 Purchased Services	732,890	673,800	1,406,690
600 Supplies	5,000	-	5,000
700 Property			
800/900 Miscellaneous & Other	6,000	-	6,000
2200 Staff Support			
100 Salaries	97,275	-	97,275
200 Benefits	46,740	10,000	56,740
300/400/500 Purchased Services	4,812	-	4,812
600 Supplies	2,000	-	2,000
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries	20,412	-	20,412
200 Benefits	2,089	-	2,089
300/400/500 Purchased Services	30,000	2,200	32,200
600 Supplies	-		
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries	1,182,323	-	1,182,323
200 Benefits	749,379	(5,000)	744,379
300/400/500 Purchased Services	70,800	5,000	75,800
600 Supplies	3,700	-	3,700
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	20,172,820	0	20,172,820
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURE			
TOTAL ALL EXPENDITURES	20,172,820	0	20,172,820
6300			
Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	20,172,820	0	20,172,820

Nye County School District Amended
Special Education Fund - Expenditures by Program, Function, and Object

Page 29
Budget Fiscal Year 2024-2025
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISION	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations		9,917	9,917
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		3,627	3,627
TOTAL LOCAL SOURCES	-	13,544	13,544
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		495,251	495,251
TOTAL OPENING FUND BALANCE	-	495,251	495,251
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	508,795	508,795

Nye County School District
Other Special Fund - Budgeted Resources

Amended

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/25		
	(1) FINAL APPROVED	(2) REVISIONS	(3) REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		481,087	481,087
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	481,087	481,087
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		1,397	1,397
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	1,397	1,397
000 UNDISTRIBUTED EXPENDITURES			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		26,286	26,286
600 Supplies		26	26
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	26,311	26,311
NONINSTRUCTIONAL SERVICES			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	26,311	26,311
TOTAL ALL EXPENDITURES	-	508,795	508,795
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	-	508,795	508,795

Nye County School District Amended
 Other Special Fund - Expenditures by Program, Function, and Object

Page: 31
 Budget Fiscal Year 2024-2025
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISION	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations	3,000,000	-	3,000,000
1950/60 Services Provided other Governments			
1990 Miscellaneous	1,000,000	-	1,000,000
TOTAL LOCAL SOURCES	4,000,000	-	4,000,000
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		1,054,034	1,054,034
TOTAL OPENING FUND BALANCE	-	1,054,034	1,054,034
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	4,000,000	1,054,034	5,054,034

Nye County School District
Student Activities Fund - Budgeted Resources

Amended

Page: 32

Budget Fiscal Year 2024-2025
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	500,000	250,000	750,000
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	500,000	250,000	750,000
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	2,000,000	-	2,000,000
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	2,000,000	-	2,000,000
920 ATHLETICS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	1,000,000	554,034	1,554,034
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	1,000,000	554,034	1,554,034
000 UNDISTRIBUTED EXPENDITURES			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	500,000	250,000	750,000
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	500,000	250,000	750,000
TOTAL SUPPORT SERVICES	500,000		
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	4,000,000	1,054,034	5,054,034
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	4,000,000	1,054,034	5,054,034

Nye County School District Amended
Student Activities Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			-
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency		10,472,889	10,472,889
4700 Grants In Aid-Fed Through Other Agencies	331,589	-	331,589
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	331,589	10,472,889	10,804,478
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		6,070,155	6,070,155
TOTAL OPENING FUND BALANCE	-	6,070,155	6,070,155
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	331,589	16,543,044	16,874,634

Nye County School District Amended
Federal Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		453,724	453,724
200 Benefits		216,930	216,930
300/400/500 Purchased Services		-	-
600 Supplies	25,000	1,806,161	1,831,161
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		20,873	20,873
200 Benefits		610	610
300/400/500 Purchased Services		113	113
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2400 School Administration			
100 Salaries		4,000	4,000
200 Benefits		161	161
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2500 Central Services			
100 Salaries		2,000	2,000
200 Benefits		81	81
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2700 Student Transportation			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		25,448	25,448
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
100 TOTAL REGULAR PROGRAMS	25,000	2,530,101	2,555,101
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		-	-
200 Benefits		389,568	389,568
300/400/500 Purchased Services		182,335	182,335
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		19,894	19,894
200 Benefits		985	985
300/400/500 Purchased Services		16,365	16,365
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2200 Staff Support			
100 Salaries		657,344	657,344
200 Benefits		320,413	320,413
300/400/500 Purchased Services		58,903	58,903
600 Supplies		62,895	62,895
700 Property		-	-
800/900 Miscellaneous & Other		600	600
2500 Central Services			
100 Salaries		10,000	10,000
200 Benefits		407	407
300/400/500 Purchased Services		10,850	10,850
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
200 TOTAL SPECIAL PROGRAMS	-	1,730,559	1,730,559

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		4,755	4,755
200 Benefits		486	486
300/400/500 Purchased Services		-	-
600 Supplies		75,302	75,302
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		2,680	2,680
2200 Staff Support			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		27,425	27,425
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2500 Central Services			
100 Salaries		11,339	11,339
200 Benefits		5,065	5,065
300/400/500 Purchased Services		3,358	3,358
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
300 TOTAL VOCATIONAL & TECHNICAL	-	130,411	130,411
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		336,091	336,091
200 Benefits		75,914	75,914
300/400/500 Purchased Services		157,642	157,642
600 Supplies		1,655,512	1,655,512
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		709,327	709,327
200 Benefits		244,805	244,805
300/400/500 Purchased Services		5,250	5,250
600 Supplies		85,197	85,197
700 Property		164,736	164,736
800/900 Miscellaneous & Other		-	-
2200 Staff Support			
100 Salaries		575,838	575,838
200 Benefits		254,420	254,420
300/400/500 Purchased Services		639,662	639,662
600 Supplies		203,314	203,314
700 Property		-	-
800/900 Miscellaneous & Other		600	600
2400 School Administration			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		89,348	89,348
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2500 Central Services			
100 Salaries		339,022	339,022
200 Benefits		93,018	93,018
300/400/500 Purchased Services		151,416	151,416
600 Supplies		48,797	48,797
700 Property		-	-
800/900 Miscellaneous & Other		274	274

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
2600 Plant Oper/Maint			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		1,036,395	1,036,395
600 Supplies		50,575	50,575
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		48,289	48,289
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 Food Services Operations			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		110,736	110,736
700 Property		-	
800/900 Miscellaneous & Other		-	
400 TOTAL OTHER INSTR PROGRAMS	-	7,076,176	7,076,176
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries		151,428	151,428
200 Benefits		66,973	66,973
300/400/500 Purchased Services		13,840	13,840
600 Supplies		15,998	15,998
700 Property		-	
800/900 Miscellaneous & Other		-	
800 TOTAL COMMUNITY SVC PROGRAMS	-	248,240	248,240
000 UNDISTRIBUTED EXPENDITURES			
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	100,000	400,000	500,000
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	100,000	400,000	500,000
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	21,000	-	21,000
600 Supplies	185,589	579,751	765,341
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	206,589	579,751	786,341
000 TOTAL SUPPORT SERVICES	306,589	979,751	1,286,341
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries		20,243	20,243
200 Benefits		2,071	2,071
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 SUBTOTAL	-	2,071	22,314
4700 Building Improvement			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		399,493	399,493
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	399,493	399,493
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	399,493	399,493

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
6200 Other Fund Transfers			
910 Interfund Transfer		3,426,000	3,426,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	306,589	4,827,558	5,134,147
TOTAL ALL EXPENDITURES	331,589	16,543,044	16,874,634
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	331,589	16,543,044	16,874,634

Nye County School District Amended
Federal Fund - Expenditures by Program, Function, and Object

Page: 38
 Budget Fiscal Year 2024-2025
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	30,000	-	30,000
1600 Food Service Revenue	5,000	-	5,000
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	35,000	-	35,000
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	3,000,000	479,105	3,479,105
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	3,000,000	479,105	3,479,105
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	4,740,023	4,740,023
TOTAL OPENING FUND BALANCE	-	4,740,023	4,740,023
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	3,035,000	5,219,128	8,254,128

Nye County School District Amended
Food Service Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
000 UNDISTRIBUTED EXPENDITURES			
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		25,000	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	25,000	25,000
TOTAL SUPPORT SERVICES	-	25,000	25,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,201,502	98,498	1,300,000
200 Benefits	571,263	58,737	630,000
300/400/500 Purchased Services	25,000	60,000	85,000
600 Supplies	1,232,235	3,751,893	4,984,128
700 Property		1,000,000	1,000,000
800/900 Miscellaneous & Other	5,000	-	5,000
3100 SUBTOTAL	3,035,000	4,969,128	8,004,128
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		25,000	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	25,000	25,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		100,000	100,000
600 Supplies			
700 Property		100,000	100,000
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	200,000	200,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	225,000	225,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,035,000	5,219,128	8,254,128
TOTAL ALL EXPENDITURES	3,035,000	5,219,128	8,254,128
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	3,035,000	5,219,128	8,254,128

Nye County School District Amended
Food Service Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	841,039	-	841,039
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
TOTAL LOCAL SOURCES	841,039	-	841,039
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-		
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal		-	
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	1,298,906	1,298,906
TOTAL OPENING FUND BALANCE	-	1,298,906	1,298,906
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	841,039	1,298,906	2,139,945

Nye County School District
Capital Projects Fund - Budgeted Resources

Amended

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED EXPENSES 12/12/2024
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	64,000	(34,000)	30,000
600 Supplies	52,600	(7,600)	45,000
700 Property	75,000	980,000	1,055,000
800/900 Miscellaneous & Other		1,000	1,000
2600 SUBTOTAL	191,600	939,400	1,131,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	70,000	(30,000)	40,000
600 Supplies	4,572	55,428	60,000
700 Property		78,916	78,916
800/900 Miscellaneous & Other			
2700 SUBTOTAL	74,572	104,344	178,916
TOTAL SUPPORT SERVICES	266,172	1,043,744	1,309,916
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	74,000	(14,000)	60,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	74,000	(14,000)	60,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	240,000	(15,399)	224,601
600 Supplies		25,000	25,000
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	240,000	9,601	249,601
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	200,000	235,000	435,000
600 Supplies		5,000	5,000
700 Property	10,439	19,561	30,000
800/900 Miscellaneous & Other			
4700 SUBTOTAL	210,439	259,561	470,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	524,439	255,162	779,601
5000 Debt Service			
831 Principal Bus Lease	12,000	-	12,000
832 Interest Bus Lease	38,428	-	38,428
833 Bond Issue & Other Related		-	-
5000 SUBTOTAL	50,428	-	50,428
000 TOTAL UNDISTRIBUTED EXPENDITURES	841,039	1,298,906	2,139,945
TOTAL ALL EXPENDITURES	841,039	1,298,906	2,139,945
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	841,039	1,298,906	2,139,945

Nye County School District Amended
Capital Projects Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax	200,000	-	200,000
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	200,000	-	200,000
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		1,028,947	1,028,947
TOTAL OPENING FUND BALANCE	-	1,028,947	1,028,947
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	200,000	1,028,947	1,228,947

Nye County School District Amended
Residential Construction Tax Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		30,000	30,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	30,000	30,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		30,000	30,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	30,000	30,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	200,000	948,947	1,148,947
600 Supplies		20,000	20,000
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	200,000	968,947	1,168,947
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	200,000	1,028,947	1,228,947
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	200,000	1,028,947	1,228,947
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	200,000	1,028,947	1,228,947

Nye County School District Amended
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

Page: 44
Budget Fiscal Year 2024-2025
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	136,060	1,800	137,860
1920 Donations			
1930 Gains/Loss on Sale of Capital Assets			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	136,060	1,800	137,860
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		297,873	297,873
TOTAL OPENING FUND BALANCE	-	297,873	297,873
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	136,060	299,673	435,733

Nye County School District
Buildings & Sites Fund - Budgeted Resources

Amended

Page: 45

Budget Fiscal Year 2024-2025
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	21,000	43,173	64,173
700 Property		-	
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	21,000	43,173	64,173
000 UNDISTRIBUTED EXPENDITURES			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000	-	10,000
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	10,000	-	10,000
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000	500	10,500
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	10,000	500	10,500
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	75,000	46,000	121,000
600 Supplies	20,060	-	20,060
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	95,060	46,000	141,060
000 TOTAL SUPPORT SERVICES	115,060	46,500	161,560
NONINSTRUCTIONAL SERVICES			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		200,000	200,000
600 Supplies		10,000	10,000
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	210,000	210,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	210,000	210,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	115,060	256,500	371,560
TOTAL ALL EXPENDITURES	136,060	299,673	435,733
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	136,060	299,673	435,733

Nye County School District Amended
 Building & Sites Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	20,000	-	20,000
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	20,000	-	20,000
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		298,544	298,544
TOTAL OPENING FUND BALANCE	-	298,544	298,544
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	20,000	298,544	318,544

Nye County School District Amended
Teacherages Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
000 UNDISTRIBUTED EXPENDITURES			
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	10,000	196,000	206,000
600 Supplies	10,000	60,544	70,544
700 Property		10,000	10,000
800/900 Miscellaneous & Other			
2600 SUBTOTAL	20,000		
TOTAL SUPPORT SERVICES	20,000	266,544	286,544
NONINSTRUCTIONAL SERVICES			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		30,000	30,000
600 Supplies		2,000	2,000
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	32,000	32,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-		
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	20,000	298,544	318,544
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	20,000	298,544	318,544

Nye County School District Amended
 Teacherages Fund - Expenditures by Program, Function, and Object

Page: 48
 Budget Fiscal Year 2024-2025
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		421,749	421,749
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	421,749	421,749
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	23,811,936	24,753,360	48,565,296
TOTAL OPENING FUND BALANCE	23,811,936	24,753,360	48,565,296
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	23,811,936	25,175,109	48,987,045

Nye County School District Amended
Bond Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/25 REVISIONS	REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		50,000	50,000
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	50,000	50,000
000 UNDISTRIBUTED EXPENDITURES			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		10,000	10,000
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	10,000	10,000
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	2,000,000	5,000,000	7,000,000
800/900 Miscellaneous & Other			
2700 SUBTOTAL	2,000,000	5,000,000	7,000,000
TOTAL SUPPORT SERVICES	2,000,000	5,010,000	7,010,000
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	800,000	900,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	100,000	800,000	900,000
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		23,298,754	23,298,754
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL	-	23,298,754	23,298,754
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	10,000,000	(10,000,000)	
600 Supplies	400,000	(400,000)	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	10,400,000	(10,400,000)	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	10,811,936	6,886,356	17,698,292
600 Supplies	500,000	(500,000)	
700 Property		30,000	30,000
800/900 Miscellaneous & Other			
4700 SUBTOTAL	11,311,936	6,416,356	17,728,292
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	21,811,936	20,115,109	41,927,045

50

6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	23,811,936	25,125,109	48,937,045
TOTAL ALL EXPENDITURES	23,811,936	25,175,109	48,987,045
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	23,811,936	25,175,109	48,987,045

Nye County School District Amended
Bond Fund - Expenditures by Program, Function, and Object

Page 51
 Budget Fiscal Year 2024-2025
 Schedule BB-7-14A

AVAILABLE RESOURCES	BUDGET YEAR ENDING 06/30/25		
	(1) FINAL APPROVED	(2) REVISIONS	(3) REVISED BUDGET 12/12/2024
5000 COMBINED BONDS			
1110 Property Taxes	11,598,305	-	11,598,305
1111 Net Proceeds			
1190 Other Resources:			
1500 Earnings on Investments		-	
4110 Fish & Game			
4900 Interest Subsidy			
Subtotal	11,598,305	-	11,598,305
Opening Fund Balance	15,340,740	(291,269)	15,049,471
Subtotal - Combined Bonds	26,939,045	(291,269)	26,647,776
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans	-		
TOTAL AVAILABLE FINANCING	26,939,045	(291,269)	26,647,776
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal	6,033,000	-	6,033,000
832 Interest	3,211,355	-	3,211,355
833 Bond Issue Costs			
Reserves (Include Unappropriated Balance)	17,694,690	(291,269)	17,403,421
Subtotal - Combined Bonds	26,939,045	(291,269)	26,647,776
MEDIUM-TERM FINANCING			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - MTF			

Nye County School District Amended
 Debt Service Fund

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

- 1 - Type
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2024	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/25		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
NCSD - 2015	1	12	8,235,000	2/26/2015	5/1/2027	2-3%	\$ 3,060,000	91,800	990,000	1,081,800
NCSD - 2018	1	10	2,000,000	5/16/2018	5/1/2028	2.85%	\$ 1,031,000	29,384	247,000	276,384
NCSD - 2020	1	10	15,370,000	2/27/2020	5/1/2030	5.00%	\$ 8,160,000	408,000	1,200,000	1,608,000
NCSD - 2020 B	1	10	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 13,645,000	182,843	2,201,000	2,383,843
NCSD - 2022	1	10	6,765,000	2/23/2022	5/1/2030	5.00%	\$ 5,395,000	269,750	960,000	1,229,750
NCSD - 2023	1	20	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 25,635,000	1,139,400	435,000	1,574,400
NCSD - 2024	1	20	22,000,000	4/11/2024	5/1/2044	4-5%	\$ 22,000,000	1,090,178	-	1,090,178
Ties to Schedule CC pg 31							\$ 78,926,000	\$ 3,211,355	\$ 6,033,000	\$ 9,244,355
Bus Lease Purchase	11	5	1,000,000	8/16/2023	5/1/2028	4.75%	\$ 809,000	38,428	188,000	226,428
TOTAL ALL DEBT SERVICE							\$ 79,735,000	\$ 3,249,783	\$ 6,221,000	\$ 9,470,783

SCHEDULE C-1 INDEBTEDNESS

Nye County School District Amended

Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/12/2024
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	12,300,000	-	12,300,000
(A) Total Operating Revenue	12,300,000	-	12,300,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services	12,250,000	2,280,223	14,530,223
600 Supplies	50,000		
790 Depreciation - Amortization			
800/900 Other		50,000	50,000
(B) Total Operating Expenses	12,300,000	2,330,223	14,580,223
Operating Income (Loss)	-	(2,330,223)	(2,280,223)
Nonoperating Revenue			
1510 Interest earned		-	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	-	(2,330,223)	(2,280,223)
Retained Earnings			
Beginning July 1	124,012	2,282,602	2,406,614
Ending June 30	124,012	(47,621)	126,391

Nye County School District Amended
Health Insurance

Statement of Revenue Expenses and Net Income

Page: 54
Budget Fiscal Year 2024-2025
Schedule J-1

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/12/2024
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Revenue	12,300,000	-	12,300,000
Expenses	(12,300,000)	(2,280,223)	(14,580,223)
a. Net cash provided by (or used for) operating activities	-	(2,280,223)	(2,280,223)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Interest		-	
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	(2,280,223)	(2,280,223)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	348,113	2,174,352	2,522,465
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	348,113	(105,871)	242,242

Nye County School District Amended
Health Insurance

Statement of Cash Flows

PROPRIETARY FUND	(1) (2) (3) BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/12/2024
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	650,000	-	650,000
(A) Total Operating Revenue	650,000	-	650,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services	500,000	470,771	970,771
600 Supplies			
790 Depreciation - Amortization			
800/900 Other			
(B) Total Operating Expenses	500,000	470,771	970,771
Operating Income (Loss)	150,000	(470,771)	(320,771)
Nonoperating Revenue			
1510 Interest earned		-	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense			
Ar Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	150,000	(470,771)	(320,771)
Retained Earnings			
Beginning July 1	1,122,238	551,266	1,673,503
Ending June 30	1,272,238	80,495	1,352,733

Nye County School District Amended
Workers Compensation

Statement of Revenue Expenses and Net Income

Page 56
 Budget Fiscal Year 2024-2025
 Schedule J-1

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	FINAL APPROVED	REVISIONS	REVISED BUDGET 12/12/2024
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Revenue	650,000	-	650,000
Expenses	(500,000)	(470,771)	(970,771)
a. Net cash provided by (or used for) operating activities	150,000	(470,771)	(320,771)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Interest		-	
Am Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	150,000	(470,771)	(320,771)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,140,012	860,114	2,000,126
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,290,012	389,343	1,679,355

Nye County School District Amended
Workers Compensation

Statement of Cash Flows

Page: 57
Budget Fiscal Year 2024-2025
Schedule J-2

REPORT FOR ALL FUNDS	TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
	(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1421	1331	1431
EXPENDITURES	OBJECT CODE	511	562	512
100 - Regular Programs				
200 - Special Programs				
300 - Vocational Programs				
400 - Other PK-12 Programs				
500 - Nonpublic Programs				
600 - Adult Programs				
TOTALS				

Nye County School District _____ Amended _____
 Interdistrict Payments - All Funds _____

(1) FUND TYPE	TRANSFERS IN				TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT		(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND	Federal-SRS	10	3,426,000			Special Education	13
SUBTOTAL			3,426,000				16,280,701
SPECIAL REVENUE FUNDS							
Special Education	General	28	16,280,701		General	38	3,426,000
Federal-SRS							
SUBTOTAL			16,280,701				3,426,000
TOTAL TRANSFERS			19,706,701				19,706,701

Nye County School District Amended
Transfer Reconciliation (Operating & Residual Equity)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 1, 2025 to May 31, 2025

1. Activity:	_____	
2. Funding Source:	<u>General Fund</u>	_____
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u>0.00</u>

Entity: Nye County School District Amended
Lobbying Expense Estimate

SCHEDULE OF EXISTING CONTRACTS

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: ritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x 234

Total Number of Existing Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	E-Rate Elite Services Inc.	7/1/2024	6/30/2025	16,000	16,000	E-Rate Consultant
2	Daniel C. McArthur	7/1/2024	6/30/2025	120,000	120,000	Audits/General Consulting
3	James Kroft	7/1/2024	6/30/2025	60,000	60,000	Health Insurance Consultant
4	CCMSI	7/1/2024	6/30/2025	35,000	35,000	Third Party Administrator - Worker's Compensation
5	Tyler Technologies	7/1/2024	6/30/2025	120,000	120,000	HR & Finance Software Support
6	Infinite Campus	7/1/2024	6/30/2025	78,922	78,922	Student Information Systems Support
7	Garner Enterprises	8/5/2024	5/23/2025	31,350	31,350	Medicaid Consultant
Total Proposed Expenditures				461,272	461,272	

Additional Explanations (Reference Line Number and Vendor):

Nye County School District Amended

Page: 61
 Budget Fiscal Year 2024-2025
 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: ritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x234

Total Number of Privatization Contracts: 12

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Sunbelt Staffing, LLC	7/1/2024	5/18/2025	10 Months	190,000	190,000				Virtual Deaf Instructional Services
2	Sunbelt Staffing, LLC	7/1/2024	5/18/2025	10 Months	92,740	92,740				Interpreting Services
3	Sunbelt Staffing, LLC	8/5/2024	5/22/2025	9 Months	116,200	116,200				Nursing Services
4	William Justin Cruet Emens	8/2/2024	6/30/2025	11 Months	22,000	22,000				Orientation Mobility & Vision Specialist
5	Presence Learning	7/1/2024	6/30/2025	1 Year	399,187	399,187				Speech Therapy Services
7	Uniquely Me Therapies	6/15/2024	5/23/2025	11 Months	136,733	136,733				BCBA Assessments & Services
8	Soliant Health	8/5/2024	5/16/2024	9 Months	102,410	102,410				Virtual Special Ed Teachers
9	Soliant Health	8/5/2024	5/16/2024	9 Months	129,500	129,500				Psych Services
10	Garner Enterprises, LLC	7/1/2024	6/30/2024	12 Months	113,750	113,750				Speech Therapy Services
11	Wildflower Therapy Services	7/1/2024	5/23/2024	10 Months	136,800	136,800				Speech Therapy Services
12	Wildflower Therapy Services	7/1/2024	5/23/2024	10 Months	111,375	111,375				Nursing Services
	Total				1,550,695	1,550,695				

Attach additional sheets if necessary.

Nye County School District Amended