NYE COUNTY SCHOOL DISTRICT



484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein - President Larry Small - Clerk Leslie Campos Chelsy Fischer Nathan Gent Chelsea Silva Robert White

Schedule 1

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7937

Nye County School District		herewith submits the (Amended per NRS	3 354.598005(9))
budget for the fiscal year e	ending June 30, 2025		
This budget contains	4 State Education Fur	nd revenues including Debt Service totaling	\$ 91,022,280
		inary data. If the final state computed rev 6. If the final computation requires, the tax	
This budget contains 2 proprietary fund	17 governmental fund tyds with estimated expenses of \$	pes with estimated expenditures of 15,550,994	\$ 192,961,483 and
Copies of this budget have Government Budget and F		nspection in the offices enumerated in NR	S 354,596 (Local
CERTIFICATION I Rayı	mond Ritchie	APPROVED BY THE GOVE Only necessary for F (Signature by Docusign	INAL Budget
(Pri	nted Name)		
Cnier C	perating Officer (Title)		
	pplicable funds and financial nis Local Government are		
Signed			
Dated:	December 12, 2024		
SCHEDULED PUBLIC HEA	ARING:		
Date and Time:	December 12, 2024 @ 6:00).PM Publication Date	December 4, 2024
Place: Nye County Sc	hool District - Pahrump Office		
Live Stream via	a District Website		
		Budget Fi	Page: scal Year 2024-2025

NYE COUNTY SCHOOL DISTRICT FISCAL YEAR 2024 - 2025

Pupil Centered Funding Plan (PCFP)

In FY21/22 the state adopted a new funding model to fund School Districts, called the Pupil Centered Funding Plan (PCFP). The pages within this budget reflect the new modified budget template provide by the Department of Taxation.

New Fund 206 English Language Learner & Fund 208 At Risk were created for PCFP weighted funding. Revenues previously budgeted in the general fund have been moved to these funds as required. Expenditures previously budgeted in other funds have been moved to these funds as determined to be appropriate.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Nye County School District

Amended

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Budget Fiscal Year 2024-2025

Nye County School District Fiscal Year 2024 - 2025 Index of Consolidated Funds

Project Descriptio	n	Budget Final 5/20/24	Revisions	Budget Amended 12/12/24
Fund 240 State 207 241 270 289 290 300	Nv PreK Ed Program RPDP Strategic Prev Infra Zoom,SB504 AB400 ECLIP #2 Innovative Exp Proj A CTE State Formula Totals Fund 240		1,513,800 202,700 8,000 546,650 1,332,519 88,494	1,513,800 202,700 8,000 546,650 1,332,519 88,494 3,692,163
Fund 270 Other S 001 004 005 006 018 020 022 024 025	Fines & Forfeitures W/C Refund Ed Endowment Interest NV Com Foundation-Band Pool/Pact Education Grant VEA Fill the Bucket MSTS-Technology Donation Butterfly Effect - Music Volunteer Donations Totals Fund 270		43,575 21,410 430,145 1,176 3,652 6,900 221 466 1,249	43,575 21,410 430,145 1,176 3,652 6,900 221 466 1,249
Fund 280 Federa 340 402 513 620 624 629 631 633 639 642 658 659 665 681 686 688 709 715	Coronavirus Relief Fund SRS WBL Appropriations Gear Up 20 School Improvement 1003a Title I Migrant Carl Perkins Grant Title I IDEA Spec Ed Local Plan IDEA Priority Improvement Title III LEP Title III Immigrant Early Child Flowthru Rural Low Income Schools BSCA Educ Homeless Title IIA Title IVA-Student Support/Acad		5,090,404 152,065 412,271 47,278 4,600 130,411 2,279,300 1,261,610 150,000 49,108 23,177 37,938 236,238 1,019,627 67,420 432,153 243,610	5,090,404 152,065 412,271 47,278 4,600 130,411 2,279,300 1,261,610 150,000 49,108 23,177 37,938 236,238 1,019,627 67,420 432,153 243,610

Nye County School District Fiscal Year 2024 - 2025 Index of Consolidated Funds

Project De	escription		Budget Final 5/20/24	Revisions	Budget Amended 12/12/24
Fund 280	719	Funds - Continued AB495 ARP		1,693,003	1,693,003
	721	CCR Enrichment Opportunities		121,751	121,751
	735	ARP Homeless 2		13,303	13,303
	742	ESSER III ARP		1,297,836	1,297,836
	743	ARP ESSER-Summer & After School Prog		266,006	266,006
	752	ARP ESSER III - Homeless		43,822	43,822
	773	Title IV-B 21st Century CLC	224 500	276,946	276,946
	781 784	E-Rate	331,589	979,751	1,311,341
		CCR Evidence Based		80,367	80,367
	808	Fresh Fruits & Vegetables		133,050	133,050
		Totals Fund 280	331,589	16,543,044	16,874,634
Fund 300					
	000	Non - Categorical	641,039	423,562	1,064,601
	040	Bldg - Vehicle	200,000	875,344	1,075,344
		Totals Fund 300	841,039	1,298,906	2,139,945
Fund 330	Building	s & Sites			
	050	District	120,000	269,408	389,408
	052	Manse Elem	120,000	1,239	1,239
	053	Rount Mtn Elem		172	172
	054	JG Johnson Elem		8,854	8,854
	055	Mt Charleston		1,795	1,795
	056	Hafen Elem		265	265
	057	Floyd Elem		430	430
	058	Rosemary Clarke MS		914	914
	059	Beatty EL/MS	8,000	(254)	7,746
	061	Amargosa School	•	273	273
	062	Duckwater EL/MS		27	27
	063	Beatty HS	8,000	7,963	15,963
	064	Gabbs School		6,961	6,961
	066	Pahrump Valley HS		1,666	1,666
	068	Pathways		21	21_
		Total Fund 330	136,000	299,733	435,733

Nye County School District Fiscal Year 2024 - 2025 Index of Consolidated Funds

Project De	escription	1	Budget Final 5/20/24	Revisions	Budget Amended 12/12/24
Fund 360	Bonds				
	012	Bond 5 - RCMS Compaction		1,261,637	1,261,637
	014	Arbitrage for Bond Fund		1,451,794	1,451,794
	016	School Bldg Bond		23,598,754	23,598,754
	080	Bond Projects	23,811,936	(1,137,076)	22,674,860
		Totals for Fund 360	23,811,936	25,175,109	48,987,045
Fund 702-	-712 Hea	ilth Insurance			
	702	Health Insurance	12,300,000	2,280,223	14,580,223
	712	Health Insurance - Reserve	124,012	2,379	126,391
		Totals Fund 702-712	12,424,012	2,282,602	14,706,614
Fund 703	-713 Wo	rker's Comp			
	703	Worker's Comp	500,000	470,771	970,771
	713	Worker's Comp Reserve	1,272,238	80,495	1,352,733
		Totals Fund 703-713	1,772,238	551,266	2,323,503

Nye County School District

Amended

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Budget Fiscal Year 2024-2025

Nye County School District Fiscal Year 2024- 2025 Index

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Nye County School District

Amended

SUMMARY OF PROPERTY TAX BASE

			SUMMARY OF PR	OPERTY TAX B	ASE		
(A)	Assessed Valuation (excluding Net Proceeds of Mines)		2	2,445,572,856			lable for Appropriation
(B1)	Net Proceeds of Mines (AV)			17,601,469			
(C)	TOTAL ASSESSED VALUE		2	2,463,174,325			
(D)			TOTAL EMPL	OYEE INFORMA	TION		
. ,			ACTUAL YEAR Ending 6/30/2023		ACTUAL YEAR Ending 6/30/2024		ESTIMATED YEAR Ending 6/30/2025
	FTE Total employees FTE Classroom teachers Total Enrollment		824.80 318.30		878.31 333.50		872.32 333.50
	Total Enrollment		5,600.90		5,462.33		5,462.33
(E)				ENROLLMEN	Т		
		ACTUA Ending 6		ACTUA Ending 6			IMATED ADE* ling 6/30/2024
	Subtotal		5,575.40		5,423.92		5,423.92
	<u>Deduct</u> students transported into Nevada from out-of-state						
	Add students transported to another state						
	Total WEIGHTED enrollment		5,575.40		5,423.92		5,423.92
(F)			Adjusted Base per Pupil Adjusted Base per Pup Estimated Weighted Ar Total Adjusted Base per Weighted Funding At-Risk Weighted Funding Gifted & Talented Weig Total Weighted Funding Local Special Education Auxiliary Funding Auxiliary - Transportati Auxiliary - Special Tran Auxiliary - Food Service Total Auxiliary Funding	il Amount for End verage Daily Enro Pupil Funding ding hted Funding phted Funding a Funding on esportation	ing 6/30/2024 Ilment	\$11,504.73 5,595 \$ 64,363,345 \$ 1,431,864 \$ 1,064,249 \$ 2,496,112 \$ 8,302,564 \$ 4,261,953 \$ - \$ 4,261,953	. 70.432.674
			Total Funding from Stat	e Education Fun	d		\$ 79,423,974

Nye County School District Amended	
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* ADE = Average Daily Enrollment

Schedule B- 1

(1)	(2) OPENING FUND	(3) NONPROPERTY TAX	(4) STATE EDUCATION	(5) PROPERTY TAX	(6)	(7) TOTAL FUND
(1) FUND	BALANCE	RESOURCES	FUNDING	RESOURCES	TAX RATE	RESOURCES
GENERAL FUND					0.7500	
1000 Local		239,450			0000	239,450
3000 State	<u> </u>					-
State Education Funding			76,927,862			76,927,862
4000 Federal			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		i	7 0,000,000
Opening Balance	12,592,897					12,592,897
						-
000		2 402 000				2 420 000
Other Sources	10.500.007	3,426,000	70 007 000		0.7500	3,426,000
General Subtotal	12,592,897	3,665,450	76,927,862		0.7500	93,186,209
DEBT SERVICE	15,049,471			11,598,305	0.5850	26,647,776
SUBTOTAL	27,642,368	3,665,450	76,927,862	11,598,305	1.3350	119,833,985
OTHER FUNDS:						
PCFP-English Learners	1,080,318		1,431,864			2,512,182
PCFP-At-risk	597,865		1,064,249			1,662,113
SB 231 Salary Increases		2,013,109	·			2,013,109
Adult Education		368,078				368,078
State Fund		3,692,163				3,692,163
Special Education		20,172,820				20,172,820
Other Special Funds	495,251	13,544				508,795
Student Activities	1,054,034	4,000,000				5,054,034
Federal Funds	6,070,155	10,804,478				16,874,634
Food Service	4,740,023	3,514,105				8,254,128
Capital Projects	1,298,906	841,039				2,139,945
Residential Construction Tax	1,028,947	200,000				1,228,947
Building and Sites	297,873	137,860				435,733
Teacherages	298,544	20,000				318,544
Bonds	48,565,296	421,749				48,987,045
Proprietary:	0.400.011	40.000.000				44 700 011
Health Insurance	2,406,614	12,300,000				14,706,614
Workers Comp	1,673,503	650,000				2,323,503
						101.000.000
SUBTOTAL OTHER FUNDS	69,607,330	59,148,945	2,496,113	-	-	131,252,388
TOTAL ALL FUNDS	97,249,698	62,814,395	79,423,975	11,598,305	1.3350	251,086,373
Less: Interfund Transfers		19,706,701			-	19,706,701
NET ALL FUNDS	97,249,698	43,107,694	79,423,975	11,598,305	1.3350	231,379,672

Amended

Nye County School District
All Funds - Budgeted Resources

		(2)		(4) SERVICES	(5)	(6) TOTAL
	44)	SALARIES	(3)	SUPPLIES	ENDING	FUND
	(1)	AND WAGES	EMPLOYEE BENEFITS	AND	FUND	REQUIRE- MENTS
	PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	BALANCE	MENTS
	RAL FUND					
100	Regular	21,125,378	10,326,237	1,682,156		33,133,771
200	Special Special	045 400	400 500	4.475		4 040 004
300	Vocational & Technical	815,163	423,566	4,475		1,243,204
400 500	Other PK-12 Nonpublic School	646,089	323,392	31,900		1,001,381
600	Adult Education					
800	Community Services					
900	Co-curricular & Extra Curricular	1,134,376	79,340	399,702		1,613,418
000	Undistributed Expenditures	1,101,010	10,010			1,010,110
2000	Support Services	16,970,847	9,137,399	9,371,574		35,479,820
3000	Noninstructional Services	Que per				
4000	Facility Acquisition and					
	Construction			273,264		273,264
5000	Debt Service			176,000		176,000
6100	Interdistrict Payments			- 10 000		
6200	Fund Transfers			16,280,701		16,280,701
6300	Contingency					
8000	Ending Balance				3,984,650	3,984,650
	General Subtotal	40,691,853	20,289,934	28,219,772	3,984,650	93,186,209
DEBT :	SERVICE			9,244,355	17,403,421	26,647,776
SUBTO	OTAL APPROPRIATION FUNDS	40,691,853	20,289,934	37,464,127	21,388,071	119,833,985
OTHER	R FUNDS: (List)			**		
<u> </u>	PCFP - English Learner	750,858	420,340	1,340,984		2,512,182
	PCFP - At-Risk	845,385	466,526	350,202		1,662,113
	SB 231 Salary Increases	1,496,423	516,685	-		2,013,109
	Adult Education	183,895	82,129	102,053		368,078
	State Fund	2,161,116	1,297,223	233,824		3,692,163
	Special Education	11,858,174	6,505,944	1,808,702		20,172,820
	Other Special Funds	-	-	508,795		508,795
	Student Activities	0.045.077	4 074 007	5,054,034		5,054,034
	Federal Funds	3,315,877	1,671,907	11,886,850		16,874,634
	Food Service Capital Projects	1,300,000	630,000	6,324,128 2,139,945		8,254,128 2,139,945
	Residential Construction Tax			1,228,947		1,228,947
-	Building and Sites			435,733		435,733
	Teacherages			318,544		318,544
	Bonds			48,987,045		48,987,045
						
	Proprietary:					
	Health Insurance			14,580,223	126,391	14,706,614
	Workers Comp			970,771	1,352,733	2,323,503
SURT	OTAL OTHER FUNDS	21,911,729	11,590,755	96,270,780	1,479,124	131,252,388
	L ALL FUNDS	62,603,582	31,880,689	133,734,907	22,867,195	251,086,373
TOTAL	Less: Interfund Transfers	02,000,002	31,000,009	100,704,807	22,001,195	19,706,701
NET A	LL FUNDS	62,603,582	31,880,689	133,734,907	22,867,195	231,379,672

Nye County School District Amended
All Funds - Fund Applications

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****	(1) BUDGE	(2) T YEAR ENDING 06	(3)
REVENUE	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/12/2024
1000 LOCAL SOURCES	7477145	1.211010110	12712721
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1193 Boat Registration 1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments	214,450	-	214,450
1600 Food Service Revenue	211,100		211,100
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous	25,000	-	25,000
TOTAL LOCAL SOURCES	239,450	-	239,450
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding	64,363,345	-	64,363,345
3113 PCFP-Auxillary Services-Transportation	4,261,953	-	4,261,953
3114 PCFP-Auxillary Services-Food Service	9 202 564	-	9 202 564
3115 PCFP-Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev	8,302,564		8,302,564
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	76,927,862		76,927,862
4000 FEDERAL SOURCES	7 0,000 ,000	- 1	. 0,020,002
4100 Unrestricted - Direct Fed Gov't		-	-
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		- [
TOTAL FEDERAL SOURCES	-		**
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			0.400.000
5200 Transfers from Other Funds			3,426,000
5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
3000 Other Long-Term Debt 1 roceeds		+	
TOTAL OTHER FINANCING SOURCES	-	3,426,000	3,426,000
8000 OPENING FUND BALANCE		-1,1-0,1-0	-11
Reserved Opening Balance (NPM)			
Opening Balance (Other)	15,753,422	(3,160,525)	12,592,897
TOTAL OPENING FUND BALANCE	15,753,422	(3,160,525)	12,592,897
Prior Period Adjustments	10,100,422	(0,100,020)	1494491
Residual Equity Transfers			
			
TOTAL ALL RESOURCES	92,920,734	265,475	93,186,209

Nye County School District	Amended
General Fund - Budgeted Resources	

	(1)	(2)	(3)
	BUDGE	ΓYEAR ENDING 06/3	
			AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	21,125,378	-	21,125,378
200 Benefits	10,341,237	-15,000	10,326,237
300/400/500 Purchased Services	425,556		425,556
600 Supplies	1,251,600	-	1,251,600
700 Property	-	-	
800/900 Miscellaneous & Other	5,000		5,000
100 TOTAL REGULAR PROGRAMS	33,148,771	-15,000	33,133,771
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	815,163	-	815,163
200 Benefits	423,566	-	423,566
300/400/500 Purchased Services			
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other	3,475	-	3,475
300 TOTAL VOCATIONAL & TECHNICAL	1,243,204	-	1,243,204
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	589,353	(57,000)	532,353
200 Benefits	299,881	(30,000)	269,881
300/400/500 Purchased Services			-
600 Supplies	10,400	-	10,400
700 Property			
800/900 Miscellaneous & Other			
2200 Instruction Staff Support			
100 Salaries	107,736	6,000	113,736
200 Benefits	52,511	1,000	53,511
300/400/500 Purchased Services	13,000		13,000
600 Supplies	8,500	-	8,500
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,081,381	-80,000	1,001,381
910 COCURRICULAR ACTIVITIES		1	
1000 Instruction			
100 Salaries	198,538	120,000	318,538
200 Benefits	10,169	-	10,169
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies	-	1,000	1,000
700 Property			,
800/900 Miscellaneous & Other	1,000	(1,000)	
2700 Student Transportation			
100 Salaries	2,040	-	2,040
200 Benefits	178	-	178
300/400/500 Purchased Services	7,000	-	7,000
600 Supplies	5,000	-	5,000
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	235,925	120,000	355,925

	(1) BUDGE	(2) T YEAR ENDING 06/	(3)
		. , , _ , , , , , , , , , , , , , , , ,	AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
920 ATHLETICS	_		
1000 Instruction	704 700	(40.000)	204 200
100 Salaries	761,798	(40,000)	721,798
200 Benefits 300/400/500 Purchased Services	59,616		59,616 243,350
600 Supplies	243,350 81,352		81,352
700 Property	01,352		01,332
800/900 Miscellaneous & Other	10,000		10,000
2700 Student Transportation	10,000	-	10,000
100 Salaries	92,000		92,000
200 Benefits	9,377	-	9,377
300/400/500 Purchased Services	20,000	-	20,000
600 Supplies	20,000	- 1	20,000
700 Property		-	·
800/900 Miscellaneous & Other		-	
920 TOTAL ATHLETICS	1,297,493	-40,000	1,257,493
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	1,900,806	(70,000)	1,830,806
200 Benefits	972,980	(30,000)	942,980
300/400/500 Purchased Services	99,468	150,450	249,918
600 Supplies	59,800	(10,450)	49,350
700 Property			
800/900 Miscellaneous & Other	172	-	172
2100 SUBTOTAL	3,033,226	40,000	3,073,226
2200 Staff Support			
100 Salaries	1,520,572	-	1,520,572
200 Benefits	756,472	-	756,472
300/400/500 Purchased Services	162,161	-	162,161
600 Supplies	183,102	-	183,102
700 Property	-	-	-
800/900 Miscellaneous & Other 2200 SUBTOTAL	2 622 207	-	2 622 207
	2,622,307	-	2,622,307
2300 General Administration 100 Salaries	750,147	10,000	760,147
200 Benefits	411,985	10,000	411,985
300/400/500 Purchased Services	308,640	(29,000)	279,640
600 Supplies	52,350	(28,000)	52,350
700 Property	32,000	-	32,330
800/900 Miscellaneous & Other	28,600	19,000	47,600
2300 SUBTOTAL	1,551,722	- 10,000	1,551,722
2400 School Administration	1,000,000		.,,
100 Salaries	4,393,417	-	4,393,417
200 Benefits	2,153,600	-	2,153,600
300/400/500 Purchased Services	158,549	-	158,549
600 Supplies	24,200	-	24,200
700 Property			
800/900 Miscellaneous & Other	16,000	-	16,000
2400 SUBTOTAL	6,745,766	•	6,745,766
2500 Central Services			
100 Salaries	1,985,048	-	1,985,048
200 Benefits	1,307,804	-	1,307,804
300/400/500 Purchased Services	539,650	-	539,650
600 Supplies	209,691	-	209,691
700 Property	-	-	-
800/900 Miscellaneous & Other	6,100	-	6,100
2500 SUBTOTAL	4,048,293	•	4,048,293

	(1)	(2)	(3)
		(2) T YEAR ENDING 06	
			AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
A	APPROVED	REVISIONS	12/12/2024
2600 Operating/Maintenance Plant			
Service 100 Salaries	3,639,353	-	3,639,353
200 Benefits	1,971,332	-	1,971,332
300/400/500 Purchased Services	2,903,102	(7,500)	2,895,602
600 Supplies	2,874,872	-	2,874,872
700 Property	- 0.500	7,500	7,500
800/900 Miscellaneous & Other 2600 SUBTOTAL	8,500 11,397,159	-	8,500 11,397,159
2700 Student Transportation	11,091,109	•	11,001,100
100 Salaries	2,776,504	65,000	2,841,504
200 Benefits	1,648,226	(55,000)	1,593,226
300/400/500 Purchased Services	573,768	(10,000)	563,768
600 Supplies	1,031,329	-	1,031,329
700 Property 800/900 Miscellaneous & Other	7,200 4,320	-	7,200 4,320
2700 SUBTOTAL	6,041,347	-	6,041,347
TOTAL SUPPORT SERVICES	35,439,820	40,000	35,479,820
NONINSTRUCTIONAL SERVICES			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		70,000	70,000
600 Supplies 700 Property		500	500
800/900 Miscellaneous & Other			
4600 SUBTOTAL		70,500	70,500
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	50,000	(70.500)	50,000
600 Supplies 700 Property	223,264	(70,500)	152,764
800/900 Miscellaneous & Other			
4700 SUBTOTAL	273,264	(70,500)	202,764
4000 TOTAL FACILITIES ACQUISITION		(,,	
AND CONSTRUCTION	273,264	0	273,264
5000 Debt Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services 600 Supplies			
700 Property			
831 Principal Bus Lease	176,000	-	176,000
5000 SUBTOTAL	176,000	-	176,000
6200 Other Fund Transfers			
910 Interfund Transfer	16,280,701	-	16,280,701
000 TOTAL UNDISTRIBUTED	50 450 705	40.000	50 000 705
EXPENDITURES TOTAL ALL EXPENDITURES	52,169,785	40,000 25,000	52,209,785
	89,176,559		
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX
			^^^^
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,744,175	240,475	3,984,650
TOTAL ENDING FUND BALANCE	3,744,175	240,475	
TOTAL APPLICATIONS	92,920,734	265,475	93,186,209

Nye County School District Amended
General Fund - Expenditures by Program, Function, and Object

REVENUE FINAL REVISIONS REVISIONS REVISIONS REVISIONS REVISIONS 12/12/2024		(1) BUDGE	(2) T YEAR ENDING 06/3	(3) 0/25
1000 Tax Revenue	REVENUE	FINAL	Ĭ.	AMENDED REVENUE
1100 Tax Revenue	1000 LOCAL SOURCES	APPROVED	REVISIONS	12/12/2024
1111 Net Proceeds of Mines 1112 Net Proceeds 1112 Net Proceeds				
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year 1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1500 Earnings on Investments 1500 Earnings on Investments 1500 Earnings on Investments 1510 Earnings 1510 Earnings 1510 Earnings on Investments 1510 Earnings on In				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190	1150 Residential Construction Tax			
1191 Franchise Taxes				
1192 Governmental Services Tax 1193 Boat Registration 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Earlians 1613 Daily Sales - School Program 1700 District Activities Revenue 1700 District 1700 District Activities Revenue 1700 District 1700				
1193				
1200				
1300 Tuition	1200 Local Gov Units - Not School Districts			
1400 Transportation Fees 1500 Earnings on Investments 1500 Earnings on Investments 1500 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1910 Rentals 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1950/60 Services 1950/60				
1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Dreakfast 1613 Daily Sales - School Breakfast 1614 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1910 Rentals 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1950/60 Services Provided other Governments 1930 Miscellaneous 1930 Mis				
1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1700 District Activities Revenue 1800 Community Service Activities 1800 Community Service Activities 1900 Community Service Activities 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1930 Miscellaneous 1930 Mis				
1611				
1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1990				-
1613				
1614				
1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1990		2.5.		· · · · · · · · · · · · · · · · · · ·
1800 Community Service Activities 1900 Other Revenues 1910 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990 Miscellaneous 1990				
1910 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1990				•
1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1950/60 Services Provided other Governments 1990 Miscellaneous 199				
1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3111 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,864 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers				
1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3111 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,864 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers	1920 Donations			
1990 Miscellaneous TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,868 3000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,316 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers 1,080,318 1,080,318 Residual Equity Transfers Resi				<u> </u>
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3111 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - At-Risk 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,866 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Cpening Balance (Other) 1,080,318 1,080,311 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers 1,080,318 1,080,311 Residual Equity Transfers Residual Equity Transfers 1,080,318 1,080,311 Residual Equity Transfers Residu	TOTAL LOCAL SOURCES			
STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,866 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Cpening Balance (Other) 1,080,318 1,080,311 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers 1,080,318 1,080,311 Residual Equity Transfers Residual	3000 REVENUE FROM STATE SOURCES			
3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,868 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 TOTAL OPENING FUND BALANCE - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers 1,080,318 1,080,31		1		
3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,868 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers 1,080,318 Residual Equity Transfers 1,080,318 1,080,31 Residual Equity Transfers 1,080,318 1,080,318 1,080,31 Residual Equity Transfers 1,080,318 1,080,318 1,080,318 1,080,318 1,080,318 1,080,318 1,080,31 1,080,318 1,080				
3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,864 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 1,080,318 1,080,31 TOTAL OPENING FUND BALANCE 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers 1,080,318 1,080,31 Residual Equity Transfers 1,080,318 1,080,31 1				
3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 0 1,431,865 PCFP - At-Risk 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,865 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,315 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers 1,080,316 1,				
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,864 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,864 0 1,431,864 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 TOTAL OPENING FUND BALANCE - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers 1,080,316 1,080,31 Residual Equity Transfers 1,080,316 1,080,31 1,080,3				
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,86 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,86 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 TOTAL OPENING FUND BALANCE - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers Residual Equity				
3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,86 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,86 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 TOTAL OPENING FUND BALANCE - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers Residual Equity Tra				
3230 Class Size Reduction 3254 PCFP-English Learner 1,431,864 0 1,431,86 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,86 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 TOTAL OPENING FUND BALANCE - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers				
3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,86 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 TOTAL OPENING FUND BALANCE Prior Period Adjustments Residual Equity Transfers				
3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,431,864 0 1,431,86 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) - 1,080,318 1,080,31 TOTAL OPENING FUND BALANCE - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers R	3254 PCFP-English Learner	1,431,864	0	1,431,864
3270	3255 PCFP - At-Risk			
3270	3256 PCFP - GATE			
3900 For/on behalf of School District				
3900 For/on behalf of School District				
8000 OPENING FUND BALANCE Reserved Opening Balance (NPM)	3900 For/on behalf of School District			
8000 OPENING FUND BALANCE Reserved Opening Balance (NPM)	TOTAL STATE SOURCES	1,431,864	0	1,431,864
Reserved Opening Balance (NPM) 1,080,318 1,08				
Opening Balance (Other) - 1,080,318 1,080,318 TOTAL OPENING FUND BALANCE - 1,080,318 1,080,31 Prior Period Adjustments - 1,080,318 1,080,31 Residual Equity Transfers - 1,080,318 1,080,31				
TOTAL OPENING FUND BALANCE - 1,080,318 1,080,31 Prior Period Adjustments Residual Equity Transfers		2.		1,080,318
Prior Period Adjustments Residual Equity Transfers		-		1,080,318
Residual Equity Transfers				
TOTAL ALL RESOURCES 1,431,864 1,080,319 2,512,18				
	TOTAL ALL RESOURCES	1,431,864	1,080,319	2,512,182

Nye County School District	Amended
PCFP English Learner Fund - Budgeted	Resources

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	(1)	(2)	(3)
	BUDGE	ET YEAR ENDING 06/3	
			AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	206,982	-	206,982
200 Benefits	112,724	50,000	162,724
300/400/500 Purchased Services		-	
600 Supplies	177,264	500,000	677,264
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries			-
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries	543,876	-	543,876
200 Benefits	257,616	-	257,616
300/400/500 Purchased Services	39,700	14.000	53,700
600 Supplies	93,701	515,318	609,019
700 Property			
800/900 Miscellaneous & Other		1.000	1.000
400 TOTAL OTHER INSTR PROGRAMS	1,431,864	1,080,318	2,512,182
6200 Other Fund Transfers	3,103,001	1,000,010	2,012,102
910 Interfund Transfer			· · · · · · · · · · · · · · · · · · ·
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	4 424 004	4 404 545	A 242 422
	1,431,864	1,080,318	2,512,182
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE		i	
Reserved NPM Per NRS 387.1235		·	····
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		
			
TOTAL APPLICATIONS	1,431,864	1,080,318	2,512,182

Nye County School District Amended
PCFP English Learner Fund - Expenditures by Program, Function, and Object

Page: 15 Budget Fiscal Year 2024-2025 Schedule 88-7-14A

		(1) (2) (3) BUDGET YEAR ENDING 06/30/25		
	REVENUE	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/12/2024
1000	LOCAL SOURCES			
1100	Tax Revenue	ll		
1110	Property Taxes			
1111				
	Net Proceeds of Mines - Prior Year			
	School Support Taxes			
	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611		1		
	Daily Sales - School Breakfast			
	Daily Sales - Special Milk			
	Daily Sales - After-School Program			<u>.</u>
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
	Miscellaneous			
	LOCAL SOURCES			
3000	REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING			
	PCFP-Adjusted Base Funding			
3113	PCFP-Auxillary Services-Transportation			
	PCFP-Auxillary Services-Food Service			
	Local Special Education			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma			
3230	Class Size Reduction			
3254	PCFP-English Learner			
	PCFP - At-Risk	1,064,249	-	1,064,249
3256				
	State Special Ed Funding			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			,
	STATE SOURCES	1,064,249	•	1,064,249
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)			
	ing Balance (Other)	238,210	359,654	597,865
	OPENING FUND BALANCE	238,210	359,654	597,865
	Period Adjustments			
Resid	ual Equity Transfers			
TOTAL	ALL RESOURCES	1,302,459	359,654	1,662,113

Nye County School District	Amended
PCFP At-Risk Fund - Budgeted Resources	

Page: U Budget Fiscal Year 2024-2025 Schedule BB-5-6

	(1)	(2)	(3)
		GET YEAR ENDING 06	
		<u> </u>	AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	APPROVED	REVISIONS	12/12/2024
400 OTHER INSTRUCTIONAL PROGRAMS	741140120	TTE VIOLOTIO	12/12/2021
1000 Instruction			
100 Salaries	69,508	23,000	92,508
200 Benefits	48,752	15,600	64,352
300/400/500 Purchased Services		-	
600 Supplies	40,000	26,000	66,000
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	498,969	5,000	503,969
200 Benefits	260,273	20,001	280,274
300/400/500 Purchased Services			
600 Supplies	10,000	-	10,000
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries	233,908	15,000	248,908
200 Benefits	111,349	10,551	121,900
300/400/500 Purchased Services	6,500	5,000	11,500
600 Supplies		234,502	234,502
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	23,200	5,000	28,200
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,302,459	359,654	1,662,113
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	1,302,459	359,654	1,662,113
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other) TOTAL ENDING FUND BALANCE			
TOTAL ENDING FUND BALANCE	•		
TOTAL APPLICATIONS	1,302,459	359,654	1,662,113
		,	.,,

Nye County School District Amended
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

Page Budget Fiscal Year 2024-2025 Schedule BB-7-14A

		(1)	(2) ET YEAR ENDING 06	(3)
	REVENUE	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/12/2024
1000	LOCAL SOURCES	APPROVED	REVISIONS	12/12/2024
1100	Tax Revenue			
1111	Net Proceeds of Mines			
1112				
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1193 1200	Boat Registration Local Gov Units - Not School Districts			
1300	Tuition			
1500	Earnings on Investments			
1600	Food Service Revenue		-	
1611				
	Daily Sales - School Breakfast		· · · ·	
	Daily Sales - Special Milk			
	Daily Sales - After-School Program		1	
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
	Miscellaneous		-	
	LOCAL SOURCES	•	•	
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			
	PCFP-Adjusted Base Funding		-	
	PCFP-Auxillary Services-Transportation		-	
3114	PCFP-Auxillary Services-Food Service		-	
3200	PCFP-Local Special Education Restricted Funding/Grants-in-Aid Rev		2,013,109	2,013,109
	Special Transportation		2,013,109	2,013,109
	Adult High School Diploma	<u> </u>	-	
	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District	<u> </u>		
	STATE SOURCES	_	2,013,109	2,013,109
4000	FEDERAL SOURCES	<u> </u>	2,010,100	2,010,100
4100	Unrestricted - Direct Fed Gov't		-	_
4200	Unrestricted - State Agency		-	
4300	Restricted - Direct		_	
4500	Restricted - State Agency		-	
4800	Revenue in Lieu of Taxes	· · · · · · · · · · · · · · · · · · ·	-	
4900	Revenue for-on behalf of School District		-	
	FEDERAL SOURCES			
5000	OTHER FINANCING SOURCES			
5200	Transfers from Other Funds		-	
	OTHER FINANCING SOURCES	-	-	-
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)			
Open	ing Balance (Other)		-	
TOTAL	OPENING FUND BALANCE	_		
	Period Adjustments	İ	-	
	ual Equity Transfers		-	
		1		
TOTAL	ALL RESOURCES	-	2,013,109	2,013,109

Nye County School District	Amended
State SB231 Salary Increase - Budgeted Resources	

PROGRAM FUNCTION OBJECT		(1)	(2) ET YEAR ENDING 06/	(3)
PROGRAM FUNCTION OBJECT		BODG	I I I	
APPROVED REVISIONS 12/12/2024	DDOCDAM ELINICTION OR IECT	EINIAI		
100 REGULAR PROGRAMS 100 Instruction 100 Salaries 556,342 556,342 200 Benefits 189,444 189,444 300/400/500 Purchased Services - 100 TOTAL REGULAR PROGRAMS 745,786	PROGRAM FUNCTION OBJECT		BE/40/04/0	
1000 Instruction	AAA DEGUU AD DDOODAMA	APPROVED	REVISIONS	12/12/2024
100 Salaries 556,342 556,342 200 Benefits 189,444 189,444 300/400/500 Purchased Services - -		1		
200 Benefits			550 242	550 242
300/400/B00 Purchased Services				
BOD Supplies			189,444	189,444
Top Property Source Sour			*	
800/900 Miscellaneous & Other			-	
100 TOTAL REGULAR PROGRAMS 745,786 745,786 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 301,777 301,777 200 Benefits 105,327 105,327 300,400/500 Purchased Services -	/00 Property	<u> </u>		
100	800/900 Miscellaneous & Other			= 45 = 50
1000 Instruction		•	745,786	745,786
100 Salaries 301,777 301,777 200 Benefits 105,327 105,327 300/400/500 Purchased Services -				
200 Benefits	1000 Instruction			
300/400/500 Purchased Services - - - - - - - - -	100 Salaries		301,777	301,777
300/400/500 Purchased Services -			105,327	105,327
600 Supplies	300/400/500 Purchased Services		- 1	
Total Property			- 1	
B00/900 Miscellaneous & Other			-	
2100 Student Support	800/900 Miscellaneous & Other			
100 Salaries				
200 Benefits		 	47 920	47 920
300/400/500 Purchased Services		-		
G00 Supplies		-	10,730	10,730
T00 Property -			-	
S00/900 Miscellaneous & Other - - - - - - - - -			-	
2200 Staff Support 19,178 19,178 19,178 200 Benefits 6,687 6,687 6,687 300/400/500 Purchased Services	700 Property		-	
100 Salaries 19,178 19,178 200 Benefits 6,687 6,687 6,687 300/400/500 Purchased Services -			-	
200 Benefits			-	
300/400/500 Purchased Services -				
600 Supplies - - -			6,687	6,687
Tool	300/400/500 Purchased Services		-	
Tool	600 Supplies		-	
800/900 Miscellaneous & Other - -			-	
2700 Student Transportation -			-	
100 Salaries 37,409 37,409 200 Benefits 13,066 13,066 13,066 13,066 300/400/500 Purchased Services -			-	
200 Benefits			37 409	37 409
300/400/500 Purchased Services -				
600 Supplies 700 Property 800/900 Miscellaneous & Other 200 TOTAL SPECIAL PROGRAMS 547,993 547,993 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 19,910		+	10,000	10,000
Too Property				
800/900 Miscellaneous & Other 200 TOTAL SPECIAL PROGRAMS - 547,993 547,993 300 VOCATIONAL & TECHNICAL	700 Proporty			
200 TOTAL SPECIAL PROGRAMS -	200 Floperty			
300 VOCATIONAL & TECHNICAL 1000 Instruction 19,910 19,910 19,910 200 Benefits 6,959 6,959 6,959 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other - 300 TOTAL VOCATIONAL & TECHNICAL - 26,869 26,869 26,869 400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 100 Salaries 32,954 32,954 32,954 200 Benefits 11,457 11,457 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property - 700 Prope	300/900 Miscellaneous & Other		547.002	547.002
1000 Instruction 19,910 19,910 200 Benefits 6,959 6,959 6,959 300/400/500 Purchased Services - 700 Property 800/900 Miscellaneous & Other - 26,869 26,869 400 OTHER INSTRUCTIONAL & TECHNICAL - 26,869 26,869 400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 100 Salaries 32,954 32,954 200 Benefits 11,457 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property		547,993	547,993	
100 Salaries 19,910 19,910 200 Benefits 6,959 6,959 6,959 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other - 26,869 26,869 400 OTHER INSTRUCTIONAL & TECHNICAL - 26,869 26,869 400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 100 Salaries 32,954 32,954 200 Benefits 11,457 11,457 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other 2100 Student Support 29,243 29,243 200 Benefits 29,243 29,243 200 Benefits 200/400/500 Purchased Services - 600 Supplies - 700 Property - 600 Supplies - 700 Property - 600 Supplies - 700 Property - 700 Proper				
200 Benefits			10.010	10.010
300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other - 300 TOTAL VOCATIONAL & TECHNICAL - 26,869 26,869 400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 100 Salaries 32,954 32,954 200 Benefits 11,457 11,457 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property - 70				
600 Supplies			6,959	6,959
700 Property 800/900 Miscellaneous & Other 300 TOTAL VOCATIONAL & TECHNICAL 400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 100 Salaries 32,954 32,954 200 Benefits 11,457 11,457 300/400/500 Purchased Services 600 Supplies - 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property				
800/900 Miscellaneous & Other - 300 TOTAL VOCATIONAL & TECHNICAL - 26,869 26,869			-	
300 TOTAL VOCATIONAL & TECHNICAL - 26,869 26,869	700 Property			
A00 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction			-	
1000 Instruction 32,954 32,954 100 Salaries 32,954 32,954 200 Benefits 11,457 11,457 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2100 Student Support 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - -			26,869	26,869
100 Salaries 32,954 32,954 200 Benefits 11,457 11,457 300/400/500 Purchased Services - 600 Supplies - - 700 Property 800/900 Miscellaneous & Other - 2100 Student Support 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - -	400 OTHER INSTRUCTIONAL PROGRAMS			
200 Benefits 11,457 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2100 Student Support - 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - -	1000 Instruction	1		
200 Benefits 11,457 300/400/500 Purchased Services - 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2100 Student Support 29,243 100 Salaries 29,243 200 Benefits 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property -	100 Salaries		32.954	32,954
300/400/500 Purchased Services 600 Supplies -	200 Benefits		11,457	
600 Supplies - 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property			,	
700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property				
800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property			1	
2100 Student Support 29,243 29,243 100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - - 600 Supplies - - 700 Property - -	800/900 Miscellaneous & Other			
100 Salaries 29,243 29,243 200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property -		+	 	
200 Benefits 10,114 10,114 300/400/500 Purchased Services - 600 Supplies - 700 Property -			00.040	00.010
300/400/500 Purchased Services - 600 Supplies - 700 Property		-		
600 Supplies - 700 Property -			10,114	10,114
700 Property			-	
			-	
800/900 Miscellaneous & Other				
	800/900 Miscellaneous & Other			

	(1)	(2)	(3)
	BUDGE	T YEAR ENDING 06/	
		1	AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
2200 Instruction Staff Support]
100 Salaries		44,339	44,339
200 Benefits		15,495	15,495
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2400 School Administration			
100 Salaries		628	628
200 Benefits	_	219	219
300/400/500 Purchased Services		210	.210
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
· · · · · · · · · · · · · · · · · · ·		0.636	2.626
100 Salaries		2,636	2,636
200 Benefits		833	833
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	147,918	147,918
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries		2,865	2,865
200 Benefits		1,001	1,001
300/400/500 Purchased Services			,
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries		1,175	1,175
200 Benefits		411	411
300/400/500 Purchased Services		717	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS		5,452	5,452
	-	3,432	3,432
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations		0.515	0.54=
100 Salaries		2,517	2,517
200 Benefits		879	879
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	•	3,397	3,397
000 UNDISTRIBUTED EXPENDITURES		İ	
2100 Student Support			
100 Salaries		61,322	61,322
200 Benefits		21,412	21,412
300/400/500 Purchased Services		21,712	&1,T1E
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	-		
2100 SUBTOTAL	_	82,734	82,734
FISA SOBIOLYE		94,134	04,134

	(1)	(2)	(3)
	BUDGE	T YEAR ENDING 06/	
			AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
2200 Staff Support			
100 Salaries		26,082	26,082
200 Benefits		9,112	9,112
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2200 SUBTOTAL	-	35,194	35,194
2300 General Administration			
100 Salaries	1	7,142	7,142
200 Benefits	1	2,499	2,499
300/400/500 Purchased Services	1	-1.17	
600 Supplies	1		
700 Property	1		
800/900 Miscellaneous & Other	- 		
2300 SUBTOTAL	+ +	9,642	9,642
2400 School Administration	+	0,042	0,042
100 Salaries	+	52,546	52,546
200 Benefits		18,238	18,238
	+ +	10,230	10,230
300/400/500 Purchased Services	+		
600 Supplies	 	-	
700 Property	+		
800/900 Miscellaneous & Other	+	70 704	70,784
2400 SUBTOTAL	•	70,784	70,784
2500 Central Services		10.000	40.000
100 Salaries		48,396	48,396
200 Benefits		16,889	16,889
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	-	65,284	65,284
2600 Operating/Maintenance Plant			
Service	1		
100 Salaries		101,733	101,733
200 Benefits		35,453	35,453
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	-	137,187	137,187
2700 Student Transportation			
100 Salaries		70,357	70,357
200 Benefits		24,634	24,634
300/400/500 Purchased Services		- 1,557	
600 Supplies	+	-	
700 Property	+		
800/900 Miscellaneous & Other	 		
2700 SUBTOTAL	-	94,991	94,991
TOTAL SUPPORT SERVICES	-	495,815	495.815
NONINSTRUCTIONAL SERVICES	-	490,010	430,010
3100 Food Services Operations			
100 Salaries		30,052	30,052
200 Benefits		9,825	9,825
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		1	
3100 SUBTOTAL		39,877	39,877

	(1)	(2)	(3)
	BUDGE	ET YEAR ENDING 08	3/30/25
			AMENDED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
6200 Other Fund Transfers			
910 Interfund Transfer		•	
000 TOTAL UNDISTRIBUTED			
EXPENDITURES		535,692	535,692
TOTAL ALL EXPENDITURES	-	2,013,109	2,013,109
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX
Total Expenditures)	XXXXXXXX	XXXXXXXXX	XXXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			The Alberta
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS		2,013,109	2,013,109

Nye County School District Amended

SB231 Salary Increase- Expenditures by Program, Function, and Object

Page: 22 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

		(1)	(2) GET YEAR ENDING 06	(3)
		- BUD	GLI TEAR ENDING UD	REVISED
	DEMENUE.	F15164		
	REVENUE	FINAL		REVENUE
		APPROVED	REVISIONS	12/12/2024
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110				
1111	Net Proceeds of Mines			
1112				
	School Support Taxes			
1150				
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612				
1613			 	
1614			 	
1700	District Activities Revenue		1	
		1	+	
1800	Community Service Activities		 	
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
1990	Miscellaneous		-	
7 71	21 0202			
	LOCAL SOURCES	-	-	•
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			
3110	PCFP-Adjusted Base Funding			
	PCFP-Auxillary Services-Transportation			
	PCFP-Auxillary Services-Food Service	İ		
	Local Special Education		1	
3200	Restricted Funding/Grants-in-Aid Rev		1	
	Special Transportation			
	Adult High School Diploma		368,078	368,078
	Class Size Reduction		000,070	000,010
	PCFP-English Learner	 	 	
2255	PCFP - At-Risk	-	1	
3270		-	+	
3800	In Lieu of Taxes	-		
3900	For/on behalf of School District	-	200 050	808 470
	. STATE SOURCES	-	368,078	368,078
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)			
Open	ing Balance (Other)			
TOTAL	OPENING FUND BALANCE	-		•
	Period Adjustments	İ	i i	
	lual Equity Transfers		1	
TOTAL	ALL RESOURCES		368,078	368,078

Nye County School District	Amended
Adult Education Fund - Budgeted Resources	

Page: 23 Budget Fiscal Year 2024-2025 Schedule B8-5-6

	(1) BUDO	(2) SET YEAR ENDING 06/3	(3)
PROGRAM FUNCTION OBJECT	FINAL		REVISED EXPENSES
	APPROVED	REVISIONS	12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		11,643	11,643
200 Benefits		469	469
300/400/500 Purchased Services			<u></u>
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		10.110	- 10 110
100 TOTAL REGULAR PROGRAMS	-	12,112	12,112
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries		95,997	95,997
200 Benefits	1	40,998	40,998
300/400/500 Purchased Services			
600 Supplies		94,259	94,259
700 Property		-	
800/900 Miscellaneous & Other	·	-	
2100 Student Support			5.404
100 Salaries		5,421	5,421
200 Benefits		218	218
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support		F 442	E 440
100 Salaries		5,413	5,413
200 Benefits		244	244
300/400/500 Purchased Services		4,520	4,520
600 Supplies		-	
700 Property 800/900 Miscellaneous & Other		50	50
		30	30
		65,422	65,422
100 Salaries 200 Benefits		40,200	40,200
300/400/500 Purchased Services		2,358	2,358
600 Supplies		866	2,336
700 Property			000
800/900 Miscellaneous & Other		-	
600 TOTAL ADULT EDUCATION PROGRAMS	_	355,966	355,966
	1	333,300	333,300
		1-	
910 Interfund Transfer		200 070	368,078
TOTAL ALL EXPENDITURES	•	368,078	300,070
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	<u> </u>	368,078	368,078

Nye County School District Amended
Adult Education Fund - Expenditures by Program, Function, and Object

Page: 24 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

	(1) BUD	(2) GET YEAR ENDING 06	(3)
REVENUE	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/12/2024
1000 LOCAL SOURCES	ATTROVES	REVIOLONO	72,12,202,1
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations			
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
TOTAL LOCAL SOURCES			-
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev		3,692,163	3,692,163
3210 Special Transportation			
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3254 PCFP-English Learner			
3255 PCFP - At-Risk	-		
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		2 002 402	2 602 462
TOTAL STATE SOURCES		- 3,692,163	3,692,163
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers		+	
TOTAL ALL RESOURCES		- 3,692,163	3,692,163

Nye County School District	 Amended
State Fund - Budgeted Resources	

Page: 25 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

	(1)	(2)	(3)
	BUD'	GET YEAR ENDING 06/3	REVISED
556654445144651644664565			
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		1,910,983	1,910,983
200 Benefits		1,186,680	1,186,680
300/400/500 Purchased Services		1,700,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
600 Supplies		 	
700 Property		 	
800/900 Miscellaneous & Other		+	
100 TOTAL REGULAR PROGRAMS		2 007 662	2 007 662
	•	3,097,663	3,097,663
300 VOCATIONAL & TECHNICAL		1	i
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		78,260	78,260
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries		1	
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			044
800/900 Miscellaneous & Other		644	644
2200 Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		7,192	7,192
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		2,398	2,398
600 Supplies			=,000
700 Property		1	
800/900 Miscellaneous & Other		+	
		09 404	00 404
300 TOTAL VOCATIONAL & TECHNICAL		88,494	88,494
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		12,250	12,250
700 Property			
800/900 Miscellaneous & Other		 	
2200 Staff Support			
100 Salaries		223,073	223,073
200 Benefits		97,658	97,658
300/400/500 Purchased Services		129,714	129,714
600 Supplies		2,717	2,717
700 Property		1	
800/900 Miscellaneous & Other			
2400 School Administration			
100 Salaries		19,481	19,481
200 Benefits		12,580	12,580
300/400/500 Purchased Services			
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other		1	
COURT INDODUCTIONS & OUTO		1	

	(1)	(2) ET YEAR ENDING 06	(3)
	REVISED.		
PROCESS ASSESSED OF FOR	PINIAL		
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies		534	534
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	498,006	498,006
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries		7,579	7,579
200 Benefits		305	305
300/400/500 Purchased Services		-	
600 Supplies		115	115
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	-	8,000	8,000
TOTAL ALL EXPENDITURES	-	3,692,163	3,692,163
6300 Contingency (not to exceed 3% of	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Expenditures)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
8000 ENDING FUND BALANCE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	70000000	70000000
Reserved NPM Per NRS 387.1235	Ĭ		
Ending Balance (Other)	_		
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS		3,692,163	3,692,163

Nye County School District Amended
State Fund - Expenditures by Program, Function, and Object

Page 27 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

		(1) BUDG	(2) SET YEAR ENDING ((3)
	REVENUE	FINAL		REVISED REVENUE
1000	LOCAL SOURCES	APPROVED	REVISIONS	12/12/2024
1100	Tax Revenue	-		
	Property Taxes			
1111	Net Proceeds of Mines			
1112				-
1120	School Support Taxes			
	Residential Construction Tax			
1190	Other Taxes			
1191				
	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611				
1012	Daily Sales - School Breakfast	+		
1613 1614		 		
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
) Services Provided other Governments	 		
	Miscellaneous	 		
TOTAL	LOCAL SOURCES			
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			
3110	PCFP-Adjusted Base Funding			
3113	PCFP-Auxillary Services-Transportation			
	PCFP-Auxillary Services-Food Service			
	Local Special Education			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma			
3230	Class Size Reduction			
	PCFP-English Learner			
	PCFP - At-Risk	2 000 440		3.892.119
32/0	State Special Ed Funding In Lieu of Taxes	3,892,119		3,032,113
3900	For/on behalf of School District			
	STATE SOURCES	3,892,119		3,892,119
5000	OTHER FINANCING SOURCES	3,002,110		0,032,113
5200	Transfers from Other Funds	16,280,701	_	16,280,701
0200	Transfers from Other Funds	10,200,701		10,200,101
TOTAL	OTHER FINANCING SOURCES	16,280,701	-	16,280,701
8000	OPENING FUND BALANCE	12,200,700		
	rved Opening Balance (NPM)	1		
	ing Balance (Other)	-		
TOTAL	OPENING FUND BALANCE			
	Period Adjustments			
	ual Equity Transfers	1		
TOTAL	ALL RESOURCES	20,172,820	*	20,172,820

Nye County School District	Amended
Special Education Fund - Budgeted Resources	

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Budget Fiscal Year 2024-2025
Schedule BB-7-14A

	(1)	(2) GET YEAR ENDING 06	(3)
-	500	SET TEAK ENDING 00	REVISED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
PROGRAMIT GIVE HON OBSECT	APPROVED	REVISIONS	12/12/2024
200 SPECIAL PROGRAMS	ALLICOTED	TEVIOIONO	12/12/2024
1000 Instruction			
100 Salaries	9,259,305	(320,000)	8,939,305
200 Benefits	5,131,491	(302,200)	4,829,291
300/400/500 Purchased Services	115,000	110.000	225,000
600 Supplies	47,500	110,000	47,500
700 Property	47,500	-	47,300
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	1,767,659	(148,800)	1,618,859
200 Benefits	898,445	(25,000)	873,445
300/400/500 Purchased Services	732,890	673,800	1,406,690
600 Supplies	5,000	073,000	5,000
700 Property	3,000		3,000
800/900 Miscellaneous & Other	6.000	-	6,000
2200 Staff Support	0,000		0,000
100 Salaries	97,275		97,275
200 Benefits	46,740	10,000	56,740
300/400/500 Purchased Services	4,812	10,000	4,812
600 Supplies	2,000		2,000
700 Property	2,000	-	2,000
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries	20,412		20,412
200 Benefits	2,089	-	2,089
300/400/500 Purchased Services	30,000	2,200	32,200
600 Supplies	30,000	2,200	32,200
700 Property	-		
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries	1,182,323		1,182,323
200 Benefits	749,379	(5,000)	744,379
300/400/500 Purchased Services	70,800	5,000	75,800
600 Supplies	3,700	3,000	3,700
700 Property	3,700	-	3,700
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	20,172,820	0	20,172,820
6200 Other Fund Transfers	20,112,020		20,112,020
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURE			
TOTAL ALL EXPENDITURES	20,172,820	0	20,172,820
6300			
Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TO THE ENDING FORD DALANGE			
TOTAL APPLICATIONS	20,172,820	0	20,172,820

Nye County School District Amended
Special Education Fund - Expenditures by Program, Function, and Object

Page: 29 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

	(1) BUDG	(2) ET YEAR ENDING 06/3	(3)
			REVISED
REVENUE	FINAL		REVENUE
	APPROVED	REVISION	12/12/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast		1-	-
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue		<u> </u>	
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals		0.017	0.047
1920 Donations		9,917	9,917
1950/60 Services Provided other Governments		3,627	3,627
1990 Miscellaneous TOTAL LOCAL SOURCES		13,544	13,544
3000 REVENUE FROM STATE SOURCES	-	13,544	13,344
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education		<u> </u>	
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			***
3220 Adult High School Diploma 3230 Class Size Reduction			
	-		
3254 PCFP-English Learner 3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District	+		
TOTAL STATE SOURCES			
	1		
	-		
Reserved Opening Balance (NPM)		405.054	495,251
Opening Balance (Other) TOTAL OPENING FUND BALANCE		495,251 495,251	495,251 495,251
	•	495,251	490,451
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES		508,795	508,795
	<u> </u>	, 555,.55	000,100

Nye County School District	_Amended
Other Special Fund - Budgeted Resources	

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	(4)	(0)	(0)
	(1)	(2)	(3)
	BODG	SET YEAR ENDING 06/3	
BB00B4445(INIOTION) 65 (567	E45.5.		REVISED
PROGRAM FUNCTION OBJECT	FINAL	1	EXPENSES
	APPROVED	REVISIONS	12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		481,087	481,087
700 Property			
800/900 Miscellaneous & Other			1,1
100 TOTAL REGULAR PROGRAMS	-	481,087	481,087
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		·	
600 Supplies		1,397	1,397
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS		1,397	1,397
000 UNDISTRIBUTED EXPENDITURES		Ī	
2500 Central Services		 	
100 Salaries		 	
200 Benefits		 	
300/400/500 Purchased Services		26,286	26,286
600 Supplies		26	26
700 Property		1	
800/900 Miscellaneous & Other		<u> </u>	
2500 SUBTOTAL		26,311	26,311
NONINSTRUCTIONAL SERVICES	<u> </u>	20,011	20,011
6200 Other Fund Transfers			
910 Interfund Transfer		 	
000 TOTAL UNDISTRIBUTED			
EXPENDITURES		26,311	26,311
TOTAL ALL EXPENDITURES	-	508,795	508,795
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
		-	
Reserved NPM Per NRS 387.1235			
Ending Balance (Other) TOTAL ENDING FUND BALANCE			
TOTAL ENDING FUND BALANCE	-	1	-
TOTAL APPLICATIONS		508,795	508,795
TO TAL AFFLICATIONS	-	300,793	300,733

Nye County School District Amended
Other Special Fund - Expenditures by Program, Function, and Object

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1950/60 Services Provided other Governments 1990 Miscellaneous 1,000,000 - 1,	IUE
REVENUE	IUE
APPROVED REVISION 12/12/20	
1000	
1100 Tax Revenue 1110 Property Taxes 1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year 1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tultion 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - Sepecial Milk 1614 Daily Sales - Sepecial Milk 1800 Community Service Activities 1900 Other Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1150/FOO 3,110 District Local Sources 1,000,000 - 1,170/FOO 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 -	
1110	
1111	
1112	
1120 School Support Taxes 1150 Residential Construction Tax 1190 Other Taxes 1191 Franchise Taxes 1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tultion 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1 1950/60 Services Provided other Governments 1990 Miscellaneous 1,000,000 - 4,1 1000,000 - 4,1 1000,000 REVENUE FROM STATE SOURCES 3,000,000 - 4,1 1000,000 Revenue State 1,000,000 - 4,1 1,000,000 - 4,1 1,000,000 - 1,	
1150 Residential Construction Tax 1190 Other Taxes	
1190	
1191	
1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milik 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1 1950/60 Services Provided other Governments 1,000,000 - 1,0 1,	
1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 1,000,000 -	
1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 1,000,	
1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1950/60 Services Provided other Governments 1,000,000 - 1,000 TOTAL LOCAL SOURCES 4,000,000 - 4,1950/60 REVENUE FROM STATE SOURCES 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3	
1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1950/60 Services Provided other Governments 1,000,000 - 1,1950/60 Services Provided other Governments 1,000,000 - 4,1950/60 REVENUE FROM STATE SOURCES 4,000,000 - 4,1950/60 Stributive School Fund 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3210 Special Transpor	
1600	
1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1950/60 Services Provided other Governments 1990 Miscellaneous 1,000,000 - 1,1000,000 - 1,1000,000 - 1,1000,000 - 4,1000,000 - 4,1000,000 - 4,1000,000 - 1,	
1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1950/60 Services Provided other Governments 1990 Miscellaneous 1,000,000 - 1,1900 Miscellaneous 1,000,000 - 4,1900 Miscellaneous 1,000,000 Miscellaneous 1,000,000 - 4,1900 Miscellaneous 1,000,000 Miscellaneous 1,000,000 Miscellaneous 1,000,000 Miscellaneous 1,000,000 Miscellaneous 1,000,000 Miscellaneous 1,000,000 M	
1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1950/60 Services Provided other Governments 1,000,000 - 1,1990 Miscellaneous 1,000,000 - 1,1990 Miscellaneous 1,000,000 - 4,1990 Miscellaneous 1,000,000 - 4,1990 Miscellaneous 1,000,000 - 1,1990 Miscellaneous 1,000,000	
1614 Daily Sales - After-School Program 1700	
1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 4,000,000 - 4,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 1,000	
1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3,1950/60 Services Provided other Governments 1990 Miscellaneous 1,000,000 - 1,1000,000 - 1,1000,000 - 4,1000,000 - 4,1000,000 - 4,1000,000 - 4,1000,000 - 1,1000,000	
1900 Other Revenues 1910 Rentals 1920 Donations 3,000,000 - 3, 1950/60 Services Provided other Governments - 1,000,000 - 1, 1990 Miscellaneous 1,000,000 - 4, TOTAL LOCAL SOURCES 4,000,000 - 4, 3000 REVENUE FROM STATE SOURCES - 4, STATE EDUCATION FUNDING - 3110 Distributive School Fund 3115 Special Education - DSA Funding - 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation - 3,000,000 - 4,000,000 - 4,000,000	
1910 Rentals 1920 Donations 3,000,000 - 3,1 1950/60 Services Provided other Governments 1,000,000 - 1,1 1990 Miscellaneous 1,000,000 - 1,1 170TAL LOCAL SOURCES 4,000,000 - 4,1 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation	
1920 Donations 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 3,000,000 - 1,000,000 - 1,000,000 - 1,000,000 - 4,000,000	
1950/60 Services Provided other Governments 1,000,000 - 1, 1, 1,000,000 - 1, 1, 1, 1, 1, 1, 1,	000,000
1990 Miscellaneous	000,000
TOTAL LOCAL SOURCES 4,000,000 - 4,000,000 - 4,000,000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation	000,000
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation	000,000
STATE EDUCATION FUNDING 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation	
3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation	
3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation	
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation	
3210 Special Transportation	
3220 Adult High School Diploma	
3230 Class Size Reduction	
3800 In Lieu of Taxes	
3900 For/on behalf of School District	
TOTAL STATE SOURCES	
8000 OPENING FUND BALANCE	
Reserved Opening Balance (NPM) Opening Balance (Other) 1.054.034 1.	DEA DO
	054,034 054,03 4
	U04,U34
Prior Period Adjustments	
Residual Equity Transfers	
TOTAL ALL RESOURCES 4,000,000 1,054,034 5,	

Nye County School District	Amended
Student Activities Fund - Budgeted Resources	

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	(1) BUDGE	(2) T YEAR ENDING 06/3	(3)
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS	"		
1000 Instruction			
100 Salaries			
200 Benefits			· ·
300/400/500 Purchased Services			
600 Supplies	500,000	250,000	750,000
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	500,000	250,000	750,000
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries			
200 Benefits	1		
300/400/500 Purchased Services			
600 Supplies	2,000,000	-	2,000,000
700 Property	_,000,000		
800/900 Miscellaneous & Other	-		
910 TOTAL COCURRICULAR ACTIVITIES	2,000,000	-	2,000,000
920 ATHLETICS			-,:,
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	1,000,000	554,034	1,554,034
700 Property	1,000,000	001,001	1,001,001
800/900 Miscellaneous & Other			· · · · · · · · · · · · · · · · · · ·
920 TOTAL ATHLETICS	1,000,000	554,034	1,554,034
000 UNDISTRIBUTED EXPENDITURES	1,000,000	007,007	1,001,001
2400 School Administration			
100 Salaries 200 Benefits			
	+		
300/400/500 Purchased Services	500,000	250,000	750,000
600 Supplies	500,000	250,000	750,000
700 Property			
800/900 Miscellaneous & Other 2400 SUBTOTAL	500,000	250,000	750,000
	500,000	250,000	750,000
TOTAL SUPPORT SERVICES	500,000		
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	4,000,000	1,054,034	5,054,034
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL ADDITIONS	4 000 000	4 054 034	E 054 024
TOTAL APPLICATIONS	4,000,000	1,054,034	5,054,034

Nye County School District Amended
Student Activities Fund - Expenditures by Program, Function, and Object

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REVISION REVISIONS 12/12/2024 1000 LOCAL SOURCES 1010 Tax Revenue 11/10 Property Taxes 11/11 Property Taxes 11/11 Property Taxes 11/11 Property Taxes 11/11 Net Proceeds of Mines - Prior Year 11/20 School Support Taxes 11/20 Revenue 11/20			(1) BUDG	(2) SET YEAR ENDING 06/	30/25
1000		REVENUE		DEMISIONS	REVENUE
1100 Tax Revenue	1000	LOCAL SOURCES	APPROVED	REVISIONS	12/12/2024
1111 Net Proceeds of Mines - Prior Year					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Colter Taxes					
11910 Flanchise Taxes		Basidential Construction Tax			
1191 Franchise Taxes					
1192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1					
1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments					
1400 Transportation Fees		Local Gov Units - Not School Districts			
1500 Earnings on Investments -					
1610 Food Service Revenue					
1611				-	
1612 Daily Sales - Special Milk					
1613					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1950/60 Services Provided other Governments 1990 Miscellaneous 1000 Revenue FROM STATE SOURCES 1000 Revenue From STATE SOURCES 1000 Revenue From STATE SOURCES 1010 PCFP-Adjusted Base Funding 1011 PCFP-Auxillary Services-Transportation 1011 PCFP-Auxillary Services-Frond Service 1011 PCFP-Auxillary Services-Frond Service 1011 PCFP-Auxillary Services-Frond Service 1012 Special Education 1013 PCFP-Auxillary Services-Frond Service 1014 PCFP-Auxillary Services-Frond Service 1015 Service Funding/Grants-in-Aid Rev 1016 Service Funding/Grants-in-Aid Rev 1017 Special Transportation 1018 Service Funding/Grants-in-Aid Rev 1019 Special Transportation 1019 Service Funding/Grants-in-Aid Rev					
1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Miscell					
1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous	1800				
1950/60 Services Provided other Governments 1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3255 PCFP - Alrisk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4000 Insestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4500 Restricted - State Agency 4500 Restricted - State Agency 4500 Restricted - State Agency 4700 Grants In Aid-Fed Through Other Agencies 4900 Revenue in Lieu of Taxes 4900 Revenue i					
1950/60 Services Provided other Governments 1990 Miscellaneous 199		1			
1990 Miscellaneous					
TOTAL LOCAL SOURCES -					
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING	1990	iviiscellaneous			
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING	TOTAL	LOCAL SOURCES			
STATE EDUCATION FUNDING					
3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District 3900 For/on behalf of School District 3900 Feberal Sources 4000 Feberal Sources 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - Direct 4500 Revenue in Lieu of Taxes 4900 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District 7071A 5070A 50	0000	CONTRACTOR CONTRACTOR SERVICE AND ADDRESS OF THE PROPERTY OF T			
3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3800 In Lieu of Taxes 3800 For/on behalf of School District 70TAL STATE SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4300 Restricted - State Agency 4300 Restricted - State Agency 4300 Revenue in Lieu of Taxes 4800 Revenue for-on behalf of School District 70TAL FEDERAL SOURCES 4800 Revenue for-on behalf of School District 70TAL FEDERAL SOURCES 331,589 10,472,889 4800 Revenue for-on behalf of School District 70TAL FEDERAL SOURCES 331,589 10,472,889 10,472,889 4800 Revenue for-on behalf of School District 70TAL FEDERAL SOURCES 331,589 10,472,889 10,804,478 8000 OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,070,155	3110			7.4.7.	
3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4000 FEDERAL SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4300 Revenue in Lieu of Taxes 4800 Revenue in Lieu of Taxes 4800 Revenue for-on behalf of School District 4701 4702 4703 4703 4704 4704 4704 4705 4705 4706 4706 4706 4706 4707 470	3113	PCFP-Auxillary Services-Transportation			
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District 70TAL STATE SOURCES 4000 FEDERAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4300 Restricted - State Agency 4500 Restricted - State Agency 4700 Grants In Aid-Fed Through Other Agencies 431,589 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District 70TAL FEDERAL SOURCES 331,589 10,472,889 10,804,478 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 6,070,155 6,070,155 70TAL OPENING FUND BALANCE 6,070,155 6,	3114	PCFP-Auxillary Services-Food Service			
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4300 Restricted - State Agency 4300 Restricted - State Agency 4700 Grants In Aid-Fed Through Other Agencies 331,589 - 331,589 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 331,589 10,472,889 10,804,478 4800 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 6,070,155 6,070,155 TOTAL OPENING FUND BALANCE 6,070,155 6,070,155 Frior Period Adjustments Residual Equity Transfers					
3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4300 Restricted - State Agency 4500 Restricted - State Agency 4500 Grants In Aid-Fed Through Other Agencies 331,589 - 331,589 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District 4500 Reserved Opening Balance (NPM) 4500 OPENING FUND BALANCE 4500 OPENING FUND BALANCE 4500 Reserved Opening Balance (NPM) 4500 Copening Balance (Other) 4500 Copening Grund Balance 6,070,155 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707					
3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District 70TAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4300 Restricted - Direct Fed Gov't 4300 Restricted - Direct Fed Gov't 4300 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - State Agency 10,472,889 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 331,589 - 331,589 4800 Revenue in Lieu of Taxes 4900 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District 70TAL FEDERAL SOURCES 331,589 10,472,889 10,804,478 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 6,070,155 6,070,155 70TAL OPENING FUND BALANCE - 6,070,155 6,070,155 6,070,155 70TAL OPENING FUND BALANCE - 6,070,155 6,070,155 70TAL OPENING FUND BALANCE - 6,070,155 6,070,155 70TAL OPENING FUND BALANCE - 6,070,155 70TAL OPENIN	3210	Special Transportation			
3254 PCFP-English Learner 3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - State Agency 10,472,889 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 331,589 - 331,589 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District 4500 Reserved Opening Balance (NPM) 4500 OPENING FUND BALANCE 6,070,155 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 6,070,155 707AL OPENING FUND BALANCE - 6,070,155 707AL OPENING					
3255 PCFP - At-Risk 3270 PCFP - State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct 4500 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - Direct 4500 Revenue in Lieu of Taxes 331,589 - 331,589 - 331,589 4700 Grants In Aid-Fed Through Other Agencies 331,589 - 331,589 4800 Revenue for-on behalf of School District 4500 Revenue f					
3270 PCFP - State Special Ed Funding 3800	3255	PCFP - At-Risk			
3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - Direct 4500 Restricted - State Agency 4700 Grants In Aid-Fed Through Other Agencies 331,589 - 331,589 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 331,589 10,472,889 10,804,478 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 6,070,155 6,070,155 FOTAL OPENING FUND BALANCE - 6,070,155 6,070,155 Prior Period Adjustments Residual Equity Transfers Res					
TOTAL STATE SOURCES 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 331,589 4800 Revenue in Lieu of Taxes 34900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 331,589 8000 OPENING FUND BALANCE 10,472,889 Reserved Opening Balance (NPM) 6,070,155 Opening Balance (Other) 6,070,155 TOTAL OPENING FUND BALANCE - 6,070,155 Prior Period Adjustments Residual Equity Transfers					
4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 331,589 4800 Revenue in Lieu of Taxes 34900 4900 Revenue for-on behalf of School District 10,472,889 10,804,478 8000 OPENING FUND BALANCE 331,589 10,472,889 10,804,478 8000 OPENING FUND BALANCE 6,070,155 6,070,155 TOTAL OPENING FUND BALANCE 6,070,155 6,070,155 Prior Period Adjustments 6,070,155 6,070,155 Residual Equity Transfers 8000 10,472,889 10,472,889					
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 331,589 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 331,589 10,472,889 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 6,070,155 Opening Balance (Other) 6,070,155 TOTAL OPENING FUND BALANCE - 6,070,155 Prior Period Adjustments - 6,070,155 Residual Equity Transfers - 6,070,155				<u> </u>	
4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 331,589 4800 Revenue in Lieu of Taxes 3800 4900 Revenue for-on behalf of School District 10,472,889 TOTAL FEDERAL SOURCES 331,589 10,472,889 8000 OPENING FUND BALANCE 000,000,000,000,000,000,000,000,000,00					
4300 Restricted - Direct 4500 Restricted - State Agency 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 331,589 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 331,589 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 6,070,155 Opening Balance (Other) 6,070,155 TOTAL OPENING FUND BALANCE 6,070,155 Prior Period Adjustments 6,070,155 Residual Equity Transfers					
4500 Restricted - State Agency 10,472,889 10,472,889 4700 Grants In Aid-Fed Through Other Agencies 331,589 - 331,589 4800 Revenue in Lieu of Taxes - - - - 4900 Revenue for-on behalf of School District -					
4700 Grants In Aid-Fed Through Other Agencies 331,589 - 331,589 4800 Revenue in Lieu of Taxes - <td></td> <td></td> <td></td> <td>10 472 889</td> <td>10 472 889</td>				10 472 889	10 472 889
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 331,589 10,472,889 10,804,478 8000 OPENING FUND BALANCE Prior Balance (NPM) 6,070,155 6,070,155 Opening Balance (Other) 6,070,155 6,070,155 6,070,155 TOTAL OPENING FUND BALANCE - 6,070,155 6,070,155 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers		Grants In Aid-Fed Through Other Agencies	331.589	10,472,000	
4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 331,589 10,472,889 10,804,478 8000 OPENING FUND BALANCE 8000 0000			22.,200		
8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 6,070,155 Opening Balance (Other) 6,070,155 TOTAL OPENING FUND BALANCE - 6,070,155 Prior Period Adjustments Residual Equity Transfers		Revenue for-on behalf of School District			
Reserved Opening Balance (NPM) 6,070,155 6,070,155 Opening Balance (Other) 6,070,155 6,070,155 TOTAL OPENING FUND BALANCE - 6,070,155 6,070,155 Prior Period Adjustments Residual Equity Transfers - 6,070,155			331,589	10,472,889	10,804,478
Opening Balance (Other) 6,070,155 6,070,155 TOTAL OPENING FUND BALANCE - 6,070,155 6,070,155 Prior Period Adjustments Residual Equity Transfers - - -					
TOTAL OPENING FUND BALANCE - 6,070,155 6,070,155 Prior Period Adjustments Residual Equity Transfers					
Prior Period Adjustments Residual Equity Transfers					6,070,155
Residual Equity Transfers			•	6,070,155	5,070,155
TOTAL ALL RESOURCES 331,589 16,543,044 16,874,634		uai Equity Transiers			
	TOTAL	ALL RESOURCES	331,589	16,543,044	16,874,634

Nye County School District	Amended
Federal Fund - Budgeted Resources	·-

	(1)	(2) ET YEAR ENDING 06/3	(3)
PROGRAM FUNCTION OBJECT	FINAL		REVISED EXPENSES
	APPROVED	REVISIONS	12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction 100 Salaries		453,724	453,724
200 Benefits		216,930	216,930
300/400/500 Purchased Services			210,000
600 Supplies	25,000	1,806,161	1,831,161
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		20,873	20.072
100 Salaries 200 Benefits	+	610	20,873 610
300/400/500 Purchased Services		113	113
600 Supplies		-	,,,
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 School Administration		4.000	4.000
100 Salaries 200 Benefits		4,000	4,000
300/400/500 Purchased Services		101	101
600 Supplies		_	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 Central Services			
100 Salaries		2,000	2,000
200 Benefits 300/400/500 Purchased Services		81	81
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other		- 1	
2700 Student Transportation			
100 Salaries		-	
200 Benefits			05.440
300/400/500 Purchased Services 600 Supplies		25,448	25,448
700 Property			
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	25,000	2,530,101	2,555,101
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			000 500
200 Benefits 300/400/500 Purchased Services		389,568 182,335	389,568 182,335
600 Supplies		102,333	102,333
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support			
100 Salaries		19,894	19,894
200 Benefits		985	985
300/400/500 Purchased Services 600 Supplies	+	16,365	16,365
700 Property	+	-	
800/900 Miscellaneous & Other		-	
2200 Staff Support			
100 Salaries		657,344	657,344
200 Benefits		320,413	320,413
300/400/500 Purchased Services		58,903	58,903
600 Supplies 700 Property		62,895	62,895
800/900 Miscellaneous & Other	+	600	600
2500 Central Services	+	000	000
100 Salaries	 	10,000	10,000
200 Benefits		407	407
300/400/500 Purchased Services		10,850	10,850
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other 200 TOTAL SPECIAL PROGRAMS	-	1,730,559	1,730,559
TOTAL OF COINCE MODIVAING	-1	1,7 30,000	1,1 30,333

PROGRAM FUNCTION OBJECT		(1)	(2) GET YEAR ENDING 06/3	(3)
APPROVED REVISIONS 12/12/2024		305	21 12 11 21 21 21 21 21 21 21 21 21 21 2	
100 Salaries	PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
1000 Instruction		APPROVED	REVISIONS	12/12/2024
100 Salaries	300 VOCATIONAL & TECHNICAL			
200 Benefits		<u> </u>		
300/400/500 Purchased Services 75,302 75,302 75,302 75,302 700 Property 80,0000 Miscellaneous & Other 2100 Student Support				
Food Supplies 75,302 75,302 75,302 70,000 700			486	486
TOO Property			-	
800/900 Miscellaneous & Other			75,302	75,302
2100 Student Support				
100 Salaries			 	
200 Benefits -			+	
300/400/500 Purchased Services -			 	
GOO Supplies			+	
R800/900 Miscellaneous & Other 2,680 2,680 2,680 2,200 2200 Staff Support			 	
800/900 Miscellaneous & Other 2,680 2,680 2,680 2200 Staff Support 100 Salaries			-	
200 Staff Support	800/900 Miscellaneous & Other		2.680	2.680
100 Salaries	2200 Staff Support			
200 Benefits	100 Salaries		-	
600 Supplies	200 Benefits		-	
Total Property			27,425	27,425
800/900 Miscellaneous & Other -	600 Supplies		-	
2500 Central Services 11,339 11,339 13,39 200 Benefits 5,065 5,065 3,065 3,004,00/500 Purchased Services 3,358 3,358 3,358 600 Supplies - -	700 Property		-	
100 Salaries 11,339 11,339 200 Benefits 5,065 5,065 5,065 5,065 5,0065 3,00400/500 Purchased Services 3,358 3,358 600 Supplies -			-	
200 Benefits 5,065 5,065 600 3,00400/500 Purchased Services 3,358 3,358 600 Supplies				
300/400/500 Purchased Services 3,358 3,358 600 Supplies				
600 Supplies 700 Property				
Top-Property			3,356	3,300
800/900 Miscellaneous & Other 130,411 130,411 130,411 1400 OTHER INSTRUCTIONAL & TECHNICAL 130,411 130,411 1400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 100 Salaries 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 336,091 356,0			-	
300 TOTAL VOCATIONAL & TECHNICAL	900/900 Miscollandous & Other		-	
1000 Instruction 336,091 336,091 336,091 336,091 200 Benefits 75,914 75,914 75,914 300/400/500 Purchased Services 1,675,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 157,642 1655,512 700 Property - 800/900 Miscellaneous & Other - 2100 Student Support - 2100 Student Support - 2100 Salaries 709,327 709,327 709,327 200 Benefits 244,805 244,805 300/400/500 Purchased Services 5,250 5,250 600 Supplies 85,197 85,197 700 Property 164,736 164,736 164,736 164,736 164,736 164,736 100 Salaries 575,838 575,838 200 Benefits 254,420 254,420 254,420 300/400/500 Purchased Services 639,662 639,662 639,662 630,662			130.411	130.411
1000 Instruction 100 Salaries 336,091 336,091 336,091 200 Benefits 75,914 75,914 75,914 300/400/500 Purchased Services 157,642 157,642 157,642 600 Supplies 1,655,512 1,655,512 1,655,512 1,655,512 1,655,512 1,055,512 1,			100,411	100,411
100 Salaries 336,091 336,091 200 Eneritis 75,914 75,912 700 Property 700 Property 700,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 700,		-		
200 Benefits 75,914 75,914 300/400/500 Purchased Services 157,642 157,			336.091	336.091
300/400/500 Purchased Services				
Color				157,642
Tool				1,655,512
2100 Student Support 100 Salaries 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 709,327 700,327 700,320 70	700 Property		-	
100 Salaries			- [
200 Benefits 244,805 244,805 300/400/500 Purchased Services 5,250 5,250 600 Supplies 85,197 85,197 700 Property 164,736 164,736 800/900 Miscellaneous & Other - - 2200 Staff Support - - 100 Salaries 575,838 575,838 200 Benefits 254,420 254,420 300/400/500 Purchased Services 639,662 639,662 600 Supplies 203,314 203,314 700 Property - - 800/900 Miscellaneous & Other 600 600 2400 School Administration - - 100 Salaries - - 300/400/500 Purchased Services 89,348 89,348 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 200 Benefits 93,018 89,348 600 Supplies 339,022 339,022 200 Benefits 93				
300/400/500 Purchased Services 5,250 5,250				
600 Supplies 85,197 85,197 700 Property 164,736 164,736 800/900 Miscellaneous & Other - 2200 Staff Support - 100 Salaries 575,838 575,838 200 Benefits 254,420 254,420 300/400/500 Purchased Services 639,662 639,662 600 Supplies 203,314 203,314 700 Property - - 800/900 Miscellaneous & Other 600 600 2400 School Administration - - 100 Salaries - - 300/400/500 Purchased Services 89,348 89,348 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2500 Central Services 339,022 339,022 100 Salaries 339,018 93,018 300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property - -			244,805	
700 Property 164,736 164,736 800/900 Miscellaneous & Other - 2200 Staff Support 575,838 575,838 100 Salaries 254,420 254,420 200 Benefits 254,420 254,420 300/400/500 Purchased Services 639,662 639,662 600 Supplies 203,314 203,314 700 Property - 600 600 2400 School Administration - - 100 Salaries - - 300/400/500 Purchased Services 89,348 89,348 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2500 Central Services 339,022 339,022 100 Salaries 33,018 93,018 300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property - - 700 Property - -				
Staff Support				85,197 464.736
2200 Staff Support 575,838 575,838 100 Salaries 575,838 575,838 200 Benefits 254,420 254,420 300/400/500 Purchased Services 639,662 639,662 600 Supplies 203,314 203,314 700 Property - - 800/900 Miscellaneous & Other 600 600 2400 School Administration - - 100 Salaries - - 200 Benefits - - 300/400/500 Purchased Services 89,348 89,348 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2500 Central Services - - 100 Salaries 339,022 339,022 200 Benefits 93,018 93,018 300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property - -		<u>.</u>	104,730	104,730
100 Salaries 575,838 575,838 200 Benefits 254,420 254,420 300/400/500 Purchased Services 639,662 639,662 600 Supplies 203,314 203,314 700 Property - - 800/900 Miscellaneous & Other 600 600 2400 School Administration - - 100 Salaries - - 200 Benefits - - 300/400/500 Purchased Services 89,348 89,348 600 Supplies - - 700 Property - - 2500 Central Services 339,022 339,022 100 Salaries 339,022 339,022 200 Benefits 93,018 93,018 300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property - -			-	
200 Benefits 254,420 254,420 300/400/500 Purchased Services 639,662 639,662 600 Supplies 203,314 203,314 700 Property - 800/900 Miscellaneous & Other 600 600 2400 School Administration - - - - 100 Salaries -			575 838	575.838
300/400/500 Purchased Services 639,662 639,662 600 Supplies 203,314 203,314 700 Property -		 		
600 Supplies 203,314 203,314 700 Property - 800/900 Miscellaneous & Other 600 600 2400 School Administration - - 100 Salaries - - 200 Benefits - - 300/400/500 Purchased Services 89,348 89,348 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2500 Central Services 339,022 339,022 100 Salaries 93,018 93,018 300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property - -				
700 Property - 800/900 Miscellaneous & Other 600 2400 School Administration - 100 Salaries - 200 Benefits - 300/400/500 Purchased Services 89,348 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2500 Central Services 339,022 100 Salaries 339,022 200 Benefits 93,018 300/400/500 Purchased Services 151,416 600 Supplies 48,797 700 Property -				203,314
800/900 Miscellaneous & Other 600 600 2400 School Administration 100 Salaries - 200 Benefits - - 300/400/500 Purchased Services 89,348 89,348 600 Supplies - - 700 Property - - 800/900 Miscellaneous & Other - - 2500 Central Services 339,022 339,022 100 Salaries 93,018 93,018 300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property - -		1	-	·
100 Salaries - 200 Benefits - 300/400/500 Purchased Services 89,348 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2500 Central Services 339,022 100 Salaries 339,022 200 Benefits 93,018 300/400/500 Purchased Services 151,416 600 Supplies 48,797 700 Property -	800/900 Miscellaneous & Other		600	600
200 Benefits - 300/400/500 Purchased Services 89,348 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2500 Central Services 339,022 100 Salaries 339,022 200 Benefits 93,018 300/400/500 Purchased Services 151,416 600 Supplies 48,797 700 Property -	2400 School Administration			
300/400/500 Purchased Services 89,348 89,348 600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2500 Central Services 339,022 100 Salaries 339,022 200 Benefits 93,018 300/400/500 Purchased Services 151,416 600 Supplies 48,797 700 Property -	100 Salaries		-	
600 Supplies - 700 Property - 800/900 Miscellaneous & Other - 2500 Central Services - 100 Salaries 339,022 200 Benefits 93,018 300/400/500 Purchased Services 151,416 600 Supplies 48,797 700 Property -			-	
700 Property - 800/900 Miscellaneous & Other - 2500 Central Services - 100 Salaries 339,022 200 Benefits 93,018 300/400/500 Purchased Services 151,416 600 Supplies 48,797 700 Property -			89,348	89,348
800/900 Miscellaneous & Other - 2500 Central Services 339,022 100 Salaries 339,022 200 Benefits 93,018 300/400/500 Purchased Services 151,416 600 Supplies 48,797 700 Property -			-	
2500 Central Services 339,022 339,022 339,022 339,022 339,022 339,022 30,018 93,018 93,018 93,018 93,018 93,018 151,416 151,416 151,416 48,797<			-	
100 Salaries 339,022 339,022 200 Benefits 93,018 93,018 300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property - -			-	
200 Benefits 93,018 93,018 300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property - -			220 020	220 022
300/400/500 Purchased Services 151,416 151,416 600 Supplies 48,797 48,797 700 Property -		-		
600 Supplies 48,797 48,797 700 Property -		+		
700 Property -		+		
			40,737	40,191
AUTOMOR MISCELLA DEPORT 1 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1 1/4 1	800/900 Miscellaneous & Other	1	274	274

	(1)	(2)	(3)
	BUDGE	T YEAR ENDING 06/3	
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
2600 Plant Oper/Maint	AFFROVED	INEVISIONS	12/12/2024
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services		1,036,395	1,036,395
600 Supplies		50,575	50,575
700 Property 800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries		-	
200 Benefits			
300/400/500 Purchased Services		48,289	48,289
600 Supplies		-1	
700 Property 800/900 Miscellaneous & Other	-	-	<u> </u>
3100 Food Services Operations		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		110,736	110,736
700 Property		-	
800/900 Miscellaneous & Other 400 TOTAL OTHER INSTR PROGRAMS		7 070 470	7 070 470
800 COMMUNITY SERVICE PROGRAMS		7,076,176	7,076,176
3300 Community Service Operations			
100 Salaries		151,428	151,428
200 Benefits		66,973	66,973
300/400/500 Purchased Services		13,840	13,840
600 Supplies		15,998	15,998
700 Property		-	
800/900 Miscellaneous & Other		- 240 240	240 240
800 TOTAL COMMUNITY SVC PROGRAMS 000 UNDISTRIBUTED EXPENDITURES	•	248,240	248,240
2200 Instruction Staff Support			
100 Salaries			· · ·
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	100,000	400,000	500,000
700 Property		-	
800/900 Miscellaneous & Other 2300 SUBTOTAL	100,000	400,000	500,000
2500 SOBTOTAL 2500 Central Services	100,000	400,000	500,000
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services	21,000	-	21,000
600 Supplies	185,589	579,751	765,341
700 Property		-	
800/900 Miscellaneous & Other 2500 SUBTOTAL	206 500	570.751	706 244
	206,589 306,589	579,751 979,751	786,341 1,286,341
	300,303	313,131	1,200,341
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations 100 Salaries		20,243	20,243
200 Benefits	-	2,071	20,243
300/400/500 Purchased Services		-,	=,071
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 SUBTOTAL	-	2,071	22,314
4700 Building Improvement 100 Salaries			
200 Benefits			
300/400/500 Purchased Services		399,493	399,493
600 Supplies		000,100	000,700
700 Property			<u>- </u>
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	399,493	399,493
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	FORM 4405LGF	399,493	399,493

	(1)	(2)	(3)
		ET YEAR ENDING 06	
			REVISED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
6200 Other Fund Transfers			
910 Interfund Transfer		3,426,000	3,426,000
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	306,589	4,827,558	5,134,147
TOTAL ALL EXPENDITURES	331,589	16,543,044	16,874,634
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE		_	
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	331,589	16,543,044	16,874,634

Nye County School District Amended
Federal Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)
		BUDGE	T YEAR ENDING 06/3	
		FINAL	1	REVISED
	REVENUE	FINAL		REVENUE
		APPROVED	REVISIONS	12/12/2024
1000	LOCAL SOURCES	1		
1100	Tax Revenue			
	Property Taxes			
1111	Net Proceeds of Mines			
	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192				
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments	30,000	-	30,000
1600	Food Service Revenue	5,000	-	5,000
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613				
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentais			
1920	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
	LOCAL SOURCES	35,000	•	35,000
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			
3110	PCFP-Adjusted Base Funding			
	PCFP-Auxillary Services-Transportation			
	PCFP-Auxillary Services-Food Service			
	Local Special Education			
3200	Restricted Funding/Grants-in-Aid Rev	 		
3800	In Lieu of Taxes	1		
3900	For/on behalf of School District	1		
	STATE SOURCES			
4000	FEDERAL SOURCES	 		
4100	Unrestricted - Direct Fed Gov't	 		
4200				
4300	Unrestricted - State Agency Restricted - Direct	+		
		3 000 000	470 405	2 470 405
4500 4800	Restricted - State Agency Revenue in Lieu of Taxes	3,000,000	479,105	3,479,105
		+		
4900 TOTAL	Revenue for-on behalf of School District	3,000,000	479,105	3,479,105
	FEDERAL SOURCES	3,000,000	4/8,100	3,478,105
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)			1 = 1 = 2 = -
	ing Balance (Other)	-	4,740,023	4,740,023
	OPENING FUND BALANCE	-	4,740,023	4,740,023
	Period Adjustments			
Resid	lual Equity Transfers			
TOTAL	ALL DESCRIPTION	0.000.000	E 040 400	0.054.400
TOTAL	ALL RESOURCES	3,035,000	5,219,128	8,254,128

Nye County School District	Amended
Food Service Fund - Budgeted Resources	· · · · · · · · · · · · · · · · · · ·

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	(1)	(2) ET YEAR ENDING 06/	(3)
		ET TEAR ENDING OU	REVISED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
000 UNDISTRIBUTED EXPENDITURE			
2600 Operating/Maintenance Plant	-		
Service			
100 Salaries		1	
200 Benefits			
300/400/500 Purchased Services		25,000	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	25,000	25,000
TOTAL SUPPORT SERVICES	- [25,000	25,000
NONINSTRUCTIONAL SERVICES			10 =
3100 Food Services Operations			
100 Salaries	1,201,502	98,498	1,300,000
200 Benefits	571,263	58,737	630,000
300/400/500 Purchased Services	25,000	60,000	85,000
600 Supplies	1,232,235	3,751,893	4,984,128
700 Property	F 000	1,000,000	1,000,000
800/900 Miscellaneous & Other	5,000	1 000 430	5,000
3100 SUBTOTAL	3,035,000	4,969,128	8,004,128
4300 Architecture/Engineering			
100 Salaries			
200 Benefits		25.000	25 000
300/400/500 Purchased Services		25,000	25,000
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
4300 SUBTOTAL		25,000	25,000
4700 Building Improvement	-1	20,000]	20,000
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		100,000	100,000
600 Supplies		100,000	100,000
700 Property		100,000	100,000
800/900 Miscellaneous & Other		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
4700 SUBTOTAL	-	200,000	200,000
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION	.	225,000	225,000
6200 Other Fund Transfers		==0,-00	==0,000
910 Interfund Transfer			
000			
TOTAL ONDISTRIBUTED			
EXPENDITURES	3,035,000	5,219,128	8,254,128
TOTAL ALL EXPENDITURES	3,035,000	5,219,128	8,254,128
6300 Contingency (not to exceed 3%			
of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE		_	
TOTAL ENDING FORD DALANGE		- 1	-
TOTAL APPLICATIONS	3,035,000	5,219,128	8,254,128

Nye County School District Amended
Food Service Fund - Expenditures by Program, Function, and Object

Page: 40 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

		(1)	(2) T YEAR ENDING 06/3	(3)
		50000	TEAN ENDING COR	REVISED
	REVENUE	FINAL		REVENUE
	112721102	APPROVED	REVISIONS	12/12/2024
1000	LOCAL SOURCES	7.11110725	71211010110	(2.12.202)
1100	Tax Revenue	1 [
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191				
1192		841,039	-	841,039
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
	Daily Sales - School Breakfast			
	Daily Sales - Special Milk			
	Daily Sales - After-School Program	1		
1700	District Activities Revenue	-		
1800	Community Service Activities			
1900	Other Revenues	 		
	Rentals	 		
	Donations	 		
	Services Provided other Governments			
	Miscellaneous LOCAL SOURCES	841,039	-	841,039
3000	REVENUE FROM STATE SOURCES	041,039	-	041,033
	STATE EDUCATION FUNDING			
	Distributive School Fund			
	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3800	In Lieu of Taxes			
3900	For/on behalf of School District	<u>. </u>		
	STATE SOURCES	-		
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
	Bond Principal		-	
	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	OTHER FINANCING SOURCES	-	•	
8000	OPENING FUND BALANCE			
	rved Opening Balance (NPM)			
	ing Balance (Other)	-	1,298,906	1,298,906
	OPENING FUND BALANCE	-	1,298,906	1,298,906
	Period Adjustments			
Resid	lual Equity Transfers			
TOTAL	ALL RESOURCES	841,039	1,298,906	2,139,945

Nye County School District	Amended	
Capital Projects Fund - Budgeted Resources		

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Budget Fiscal Year 2024-2025
Schedule BB-7-14A

64,000 52,600 75,000 191,600 70,000 4,572 74,572 266,172	(34,000) (7,600) 980,000 1,000 939,400 (30,000) 55,428 78,916	30,000 45,000 1,000 1,000 1,131,000 40,000 60,000 78,916 178,916 1,309,916
64,000 52,600 75,000 191,600 70,000 4,572	(34,000) (7,600) 980,000 1,000 939,400 (30,000) 55,428 78,916	30,000 45,000 1,055,000 1,000 1,131,000 40,000 60,000 78,916
52,600 75,000 191,600 70,000 4,572 74,572	(34,000) (7,600) 980,000 1,000 939,400 (30,000) 55,428 78,916	45,000 1,055,000 1,000 1,131,000 40,000 60,000 78,916
52,600 75,000 191,600 70,000 4,572 74,572	(7,600) 980,000 1,000 939,400 (30,000) 55,428 78,916	45,000 1,055,000 1,000 1,131,000 40,000 60,000 78,916
52,600 75,000 191,600 70,000 4,572 74,572	(7,600) 980,000 1,000 939,400 (30,000) 55,428 78,916	45,000 1,055,000 1,000 1,131,000 40,000 60,000 78,916
52,600 75,000 191,600 70,000 4,572 74,572	(7,600) 980,000 1,000 939,400 (30,000) 55,428 78,916	45,000 1,055,000 1,000 1,131,000 40,000 60,000 78,916
75,000 191,600 70,000 4,572 74,572	980,000 1,000 939,400 (30,000) 55,428 78,916	1,055,000 1,000 1,131,000 40,000 60,000 78,916
70,000 4,572 74,572	1,000 939,400 (30,000) 55,428 78,916	1,000 1,131,000 40,000 60,000 78,916
70,000 4,572 74,572	(30,000) 55,428 78,916	40,000 60,000 78,916
70,000 4,572 74,572	(30,000) 55,428 78,916	40,000 60,000 78,916 178,916
74,572	55,428 78,916 104,344	60,000 78,916 178,916
74,572	55,428 78,916 104,344	60,000 78,916 178,916
74,572	55,428 78,916 104,344	60,000 78,916 178,916
74,572	78,916 104,344	78,916 178,916
	104,344	178,916
74.000	(44.000)	00.000
74,000	(14,000)	60,000
74,000	(14,000)	60,000
240,000		224,601
	25,000	25,000
240,000	9,601	249,601
		
200,000		435,000
10.430		5,000 30,000
10,403	10,001	30,000
210,439	259,561	470,000
524,439	255,162	779,601
	-	12,000
38,428		38,428
50.428		50,428
30,720		30,420
841.039	1.298.906	2,139,945
		2,139,945
+		
- 1		
-	-	-
841 039	1 298 904	2,139,945
	240,000 240,000 200,000 10,439 210,439 524,439 12,000 38,428 50,428 841,039 841,039	74,000 (14,000) 240,000 (15,399)

Nye County School District Amended
Capital Projects Fund - Expenditures by Program, Function, and Object

		(1) BUDGE	(2) T YEAR ENDING 06/3	(3)
	REVENUE	FINAL		REVISED REVENUE
1000	LOCAL SOURCES	APPROVED	REVISIONS	12/12/2024
1100	Tax Revenue	-		
				
1111	Property Taxes			
1112	Net Proceeds of Mines			
1120	Net Proceeds of Mines - Prior Year	 		
1150	School Support Taxes Residential Construction Tax	200 000		200.000
		200,000		200,000
1190	Other Taxes	ļ		
1191	Franchise Taxes			
1192	Governmental Services Tax			<u> </u>
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
	Rentals			
	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	200,000		200,000
3000	REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL	STATE SOURCES			
8000	OPENING FUND BALANCE	i i		Freezin, it is is selected for
	ved Opening Balance (NPM)	 		
	ing Balance (Other)		1,028,947	1,028,947
TOTAL	OPENING FUND BALANCE	-	1,028,947	1,028,947
	Period Adjustments	 	.,,,	.,,,,
	ual Equity Transfers	+		
110310	del Equity Transiers	+		
TOTAL	ALL RESOURCES	200,000	1,028,947	1,228,947

Nye County School District Amended
Residential Construction Tax Fund - Budgeted Resources

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	(1)	(2)	(3)
<u> </u>	BUDGE	T YEAR ENDING 06/3	
			REVISED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		30,000	30,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	•	30,000	30,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		30,000	30,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL		30,000	30,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	200,000	948,947	1,148,947
600 Supplies		20,000	20,000
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	200,000	968,947	1,168,947
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION	200,000	1,028,947	1,228,947
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	200,000	1,028,947	1,228,947
6300 Contingency (not to exceed 3%		_	
of Total Expenditures)	1		
8000 ENDING FUND BALANCE	1		
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)		-	
TOTAL ENDING FUND BALANCE	-		
TO THE ENDING FOR THE BALANCE	<u> </u>		
TOTAL APPLICATIONS	200,000	1,028,947	1,228,947
	,1		, ,

Nye County School District Amended
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2024-2025
Schedule BB-7-14A

	·	(1) BUDGE	(2) T YEAR ENDING 06/3	(3)
				REVISED
	REVENUE	FINAL	İ	REVENUE
		APPROVED	REVISIONS	12/12/2024
1000	LOCAL SOURCES	7.1111.012.0	71271010110	72.72.22.7
1100	Tax Revenue	i I		
	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
	School Support Taxes			
	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments		-1	
1600	Food Service Revenue		<u> </u>	
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program	1	· -	
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues	1 1		
1910	Rentals	136,060	1,800	137,860
1920	Donations			
	Gains/Loss on Sale of Capital Assets			
	Services Provided other Governments			
	Miscellaneous			
TOTAL	LOCAL SOURCES	136,060	1,800	137,860
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING			
3110	Distributive School Fund			
	Special Education - DSA Funding	1		
3200	Restricted Funding/Grants-in-Aid Rev	1		
	Special Transportation	1	-	
	Adult High School Diploma			
	Class Size Reduction	1		
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES	 		
8000	OPENING FUND BALANCE	i i		
	ved Opening Balance (NPM)	+		
Oneni	ng Balance (Other)	+	297,873	297,873
ΤΟΤΔΙ	OPENING FUND BALANCE	+ +	297,873	297,873
	Period Adjustments	1	201,010	207,1070
	ual Equity Transfers	+		
1/calnr	ual Equity Hallolelo	+		
TOTAL	ALL RESOURCES	136,060	299,673	435,733

Nye County School District	Amended
Buildings & Sites Fund - Budgeted Resources	<u> </u>

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Budget Fiscal Year 2024-2025
Schedule BB-7-14A

	(1)	(2)	(3)
	BUDGE	T YEAR ENDING 06/3	
PROGRAM FUNCTION OBJECT	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	04.000	40.470	04.470
600 Supplies	21,000	43,173	64,173
700 Property		-	
800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS	21,000	43,173	64,173
	21,000	45,175	04,173
000 UNDISTRIBUTED EXPENDITURES			
2300 General Administration 100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000		10,000
700 Property	10,000	-	10,000
800/900 Miscellaneous & Other			
2300 SUBTOTAL	10,000	-	10,000
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000	500	10,500
700 Property			
800/900 Miscellaneous & Other			<u></u>
2400 SUBTOTAL	10,000	500	10,500
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			101.000
300/400/500 Purchased Services	75,000	46,000	121,000
600 Supplies	20,060	-	20,060
700 Property			
800/900 Miscellaneous & Other 2600 SUBTOTAL	05.060	46,000	141,060
	95,060		
000 TOTAL SUPPORT SERVICES	115,060	46,500	161,560
NONINSTRUCTIONAL SERVICES			
4700 Building Improvement 100 Salaries			
200 Benefits			
300/400/500 Purchased Services		200,000	200,000
600 Supplies		10,000	10,000
700 Property		10,000	.0,000
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	210,000	210,000
4000 TOTAL FACILITIES ACQUISITION AND	i i		
CONSTRUCTION	_ [210,000	210,000
		210,000	210,000
	442.000	000 000	074 800
EXPENDITURES	115,060	256,500	371,560
TOTAL ALL EXPENDITURES	136,060	299,673	435,733
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other) TOTAL ENDING FUND BALANCE	*	_	
TOTAL ENDING FUND BALANCE	-		-
TOTAL APPLICATIONS	136,060	299,673	435,733
	,		,

Nye County School District Amended
Building & Sites Fund - Expenditures by Program, Function, and Object

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		(1) BUDGE	(2) T YEAR ENDING 06/3	(3) 0/25
	REVENUE	FINAL		REVISED REVENUE
4000	1.0011.00110.000	APPROVED	REVISIONS	12/12/2024
1000	LOCAL SOURCES	-		
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			-
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals	20,000	-	20,000
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL	LOCAL SOURCES	20,000	-	20,000
3000	REVENUE FROM STATE SOURCES			
	STATE EDUCATION FUNDING		1	
	Distributive School Fund			
3115				
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
	Adult High School Diploma			
3230				
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES			
8000	OPENING FUND BALANCE			
	ved Opening Balance (NPM)			
Openi	ing Balance (Other)		298,544	298,544
TOTAL	OPENING FUND BALANCE		298,544	298,544
Prior I	Period Adjustments	i i		· · · · · · · · · · · · · · · · · · ·
	ual Equity Transfers			
TOTAL	ALL RESOURCES	20,000	298,544	318,544
$\overline{}$				

Nye County School District	Amended
Teacherages Fund - Budgeted Resources	

Page: 47
Budget Fiscal Year 2024-2025
Schedule BB-7-14A

	(1)	(2)	(3)
-	BUDGE	T YEAR ENDING 06/3	REVISED
PROGRAM FUNCTION OBJECT	FINAL		EXPENSES
	APPROVED	REVISIONS	12/12/2024
000 UNDISTRIBUTED EXPENDITURES			
2600 Operating/Maintenance Plant			
Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	10,000	196,000	206,000
600 Supplies	10,000	60,544	70 <u>,544</u>
700 Property		10,000	10,000
800/900 Miscellaneous & Other			
2600 SUBTOTAL	20,000		
TOTAL SUPPORT SERVICES	20,000	266,544	286,544
NONINSTRUCTIONAL SERVICES			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		30,000	30,000
600 Supplies		2,000	2,000
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	32,000	32,000
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION			
6200 Other Fund Transfers		i	
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED		İ	
EXPENDITURES			
TOTAL ALL EXPENDITURES	20,000	298,544	318,544
Contingency (not to exceed 5%			
of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	•		12

Nye County School District Amended
Teacherages Fund - Expenditures by Program, Function, and Object

Page: 45 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

	· · · · · · · · · · · · · · · · · · ·	(1)	(2) ET YEAR ENDING 06/	(3)
		8000	ET TEATREMENTO CON	REVISED
	DEVENUE	CINIAL		
	REVENUE	FINAL	DE: 11010110	REVENUE
		APPROVED	REVISIONS	12/12/2024
1000	LOCAL SOURCES	<u> </u>		
1100	Tax Revenue			
	Property Taxes			
1111	Net Proceeds of Mines			
1112_	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			·
1500	Earnings on Investments		421,749	421,749
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614				
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			•
1990	Miscellaneous		-	
TOTAL	LOCAL SOURCES	-	421,749	421,749
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds	7	-	
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds	1		
5600	Other Long-Term Debt Proceeds			
	OTHER FINANCING SOURCES			-
8000	OPENING FUND BALANCE	i		
	ved Opening Balance (NPM)	+		
	ing Balance (Other)	23,811,936	24,753,360	48,565,296
TOTAL	OPENING FUND BALANCE	23,811,936	24,753,360	48,565,296
	Period Adjustments	1	7	, , , , , , , , , , , , , , , , , , , ,
	ual Equity Transfers	1		····
TOTAL	ALL RESOURCES	23,811,936	25,175,109	48,987,045

Nye County School District	Amended
Rond Fund - Rudgeted Resources	

Page: 44 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

	(1)	(2) ET YEAR ENDING 06/3	(3)
ŀ	50500	T TEXICEIDING 60/5	REVISED
BROCKAM FUNCTION OR IECT	FINAL		
PROGRAM FUNCTION OBJECT			EXPENSES
	APPROVED	REVISIONS	12/12/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		50,000	50,000
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS		50,000	50,000
		30,000	30,000
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		10,000	10,000
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	10,000	10,000
2700 Student Transportation		i	
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	2 000 000	5 000 000	7,000,000
700 Property	2,000,000	5,000,000	7,000,000
800/900 Miscellaneous & Other	0.000.000	5 000 000	7 000 000
2700 SUBTOTAL	2,000,000	5,000,000	7,000,000
TOTAL SUPPORT SERVICES	2,000,000	5,010,000	7,010,000
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	800,000	900,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	100,000	800,000	900,000
		000,000	300,000
4500 Building Acquisition/Construction	1		
100 Salaries			
200 Benefits		22.000.754	00 000 754
300/400/500 Purchased Services		23,298,754	23,298,754
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL		23,298,754	23,298,754
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	10,000,000	(10,000,000)	
600 Supplies	400,000	(400,000)	
700 Property	.00,000	(.50,000)	
800/900 Miscellaneous & Other			
4600 SUBTOTAL	10,400,000	(10,400,000)	
	10,700,000	(10,400,000)	
4700 Building Improvement			
100 Salaries			
200 Benefits	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		18 4
300/400/500 Purchased Services	10,811,936	6,886,356	17,698,292
600 Supplies	_500,000	(500,000)	
700 Property		30,000	30,000
800/900 Miscellaneous & Other			
4700 SUBTOTAL	11,311,936	6,416,356	17,728,292
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION	21,811,936	20,115,109	41,927,045
			,-=:,

6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	23,811,936	25,125,109	48,937,045
TOTAL ALL EXPENDITURES	23,811,936	25,175,109	48,987,045
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	• .		•
TOTAL APPLICATIONS	23,811,936	25,175,109	48,987,045

Nye County School District Amended
Bond Fund - Expenditures by Program, Function, and Object

Page: 2024-2025 Schedule BB-7-14A

	(4)	(0)	(0)
	(1)	(2)	(3)
}-	BUDGE	T YEAR ENDING 06/	
			REVISED
AVAILABLE RESOURCES	FINAL		BUDGET
	APPROVED	REVISIONS	12/12/2024
5000 COMBINED BONDS			
1110 Property Taxes	11,598,305		11,598,305
1111 Net Proceeds			
1190 Other Resources:			
1500 Earnings on Investments		-	
4110 Fish & Game			
4900 Interest Subsidy			
Subtotal	11,598,305	•	11,598,305
Opening Fund Balance	15,340,740	(291,269)	15,049,471
Subtotal - Combined Bonds	26,939,045	(291,269)	26,647,776
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING	26,939,045	(291,269)	26,647,776
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal	6,033,000	-	6,033,000
832 Interest	3,211,355		3,211,355
833 Bond Issue Costs			
Reserves (Include Unappropriated Balance)	17,694,690	(291,269)	17,403,421
Subtotal - Combined Bonds	26,939,045	(291,269)	26,647,776
MEDIUM-TERM FINANCING			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - MTF			

Nye County School District	Amended
Debt Service Fund	

Page: 5 2 Budget Fiscal Year 2024-2025 Schedule CC

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

General Obligation Bonds
 G. O. Revenue Supported Bonds
 G. O. Special Assessment Bonds
 Revenue Bonds
 Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase 7 - Capital Leases 8 - Special Assessment Bonds 9 - Mortgages 10 - Other (Specify Type)

_
ype
(Specify
Proposed
1
-

(1)	(2)	(3)	(4)	(5)	(9)	(£)	(8) BEGINNING	(9) REQUIREMENTS FOR FISCAI YEAR ENDING 6/30/25	(10) S FOR FISCAL NG 6/30/25	(11) (9)+(10)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	OUTSTANDING BALANCE 7/1/2024	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND:										
NCSD - 2015	۳-	12	8,235,000	2/26/2015	5/1/2027	2-3%	3,060,000	91,800	000'066	1,081,800
NCSD - 2018	-	10	2,000,000	5/16/2018	5/1/2028	2.85%	\$ 1,031,000	29,384	247,000	276,384
NCSD - 2020	-	9	15,370,000	2/27/2020	5/1/2030	2.00%	\$ 8,160,000	408,000	1,200,000	1,608,000
NCSD - 2020 B		5	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 13,645,000	182,843	2,201,000	2,383,843
NCSD - 2022	-	10	6,765,000	2/23/2022	5/1/2030	2.00%	\$ 5,395,000	269,750	000'096	1,229,750
NCSD - 2023	-	22	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 25,635,000	1,139,400	435,000	1,574,400
NCSD - 2024	-	20	22,000,000	4/11/2024	5/1/2044	4-5%	\$ 22,000,000	1,090,178	•	1,090,178
Ties to Schedule CC pg 31							\$ 78,926,000	\$ 3,211,355	\$ 6,033,000 \$	\$ 9,244,355
Bus Lease Purchase	11	2	1,000,000	8/16/2023	5/1/2028	4.75%	\$ 809,000	38,428	188,000	226,428
TOTAL ALL DEBT SERVICE							\$ 79,735,000	\$ 3,249,783 \$	\$ 6,221,000 \$	9,470,783

SCHEDULE C-1 INDEBTEDNESS

Nye County School District

Amended

Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects

Page 53 Budget Fiscal Year 2024-2025 SCHEDULE C-1

		4.5	10-
	(1)	(2)	(3)
	BUDĢ	ET YEAR ENDING 06/30	
			REVISED
PROPRIETARY FUND	FINAL		BUDGET
	APPROVED	REVISIONS	12/12/2024
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	12,300,000	-	12,300,000
	10.000		
(A) Total Operating Revenue	12,300,000	•	12,300,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services	12,250,000	2,280,223	14,530,223
600 Supplies	50,000		
790 Depreciation - Amortization			
800/900 Other		50,000	50,000
(B) Total Operating Expenses	12,300,000	2,330,223	14,580,223
Operating Income (Loss)		(2,330,223)	(2,280,223)
Nonoperating Revenue			
1510 Interest earned	1 1	-	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue		•	-
Nonoperating Expense			
832 Interest Expense	1		
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds] [
910 To Other Funds			
(E) Net Operating Transfers	1		-
(F) Net Income	-	(2,330,223)	(2,280,223)
Retained Earnings			
Beginning July 1	124,012	2,282,602	2,406,614
Ending June 30	124,012	(47,621)	126,391
	-=-,+	(33,52-1)	

Nye County School District	Amended
Health Insurance	

Statement of Revenue Expenses and Net Income

Page: <u>54</u> Budget Fiscal Year 2024-2025 Schedule J-1

	(4)	(0)	(0)
	(1)	(2) ET YEAR ENDING 06	(3)
ŀ	T BODGE	T TEAR ENDING 00	REVISED
PROPRIETARY FUND	FINAL		BUDGET
TROFRIETARTTORD	APPROVED	REVISIONS	12/12/2024
A. CASH FLOWS FROM OPERATING	ATTROVED	TEVIOIONO	1211212024
ACTIVIES:			
Revenue	12,300,000	-	12,300,000
Expenses	(12,300,000)	(2,280,223)	(14,580,223)
a. Net cash provided by (or used for)			
operating activities	-	(2,280,223)	(2,280,223)
B. CASH FLOWS FROM NONCAPITAL			
FINANCING ACTIVITIES			
b. Net cash provided by (or used for)		İ	
noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND	[
RELATED FINANCING ACTIVITIES			
		-	
c.			
Net cash provided by (or used for)			
capital and related financing activities			
D. CASH FLOWS FROM INVESTING			
ACTIVITIES			
Interest		-	
		-:-	
d. Net cash provided by (or used for)			
investing activities	-	•	•
NET INCREASE (DECREASE) in cash and cash			
equivalents (a+b+c+d)	-	(2,280,223)	(2,280,223)
CASH AND CASH EQUIVALENTS AT	040 440	0.474.000	0 500 405
JULY 1, 20XX	348,113	2,174,352	2,522,465
CASH AND CASH EQUIVALENTS AT	240 442	/40E 074\	242 242
JUNE 30, 20XX	348,113	(105,871)	242,242

Nye County School District	Amended
Health Insurance	_

Statement of Cash Flows

Page: 99 Budget Fiscal Year 2024-2025 Schedule J-2

	(1)	(2)	(3)
	BUDGE	T YEAR ENDING 06	
			REVISED
PROPRIETARY FUND	FINAL		BUDGET
	APPROVED	REVISIONS	12/12/2024
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	650,000	-	650,000
/A) Fatal Occasion Bosses	650 000		650 000
(A) Total Operating Revenue	650,000	-	650,000
Operating Expense (Object Codes) 100 Salaries			
200 Benefits			
300-500 Purchased Services	500,000	470,771	070 771
600 Supplies	300,000	470,771	970,771
790 Depreciation - Amortization			
800/900 Other		+	-
(B) Total Operating Expenses	500,000	470,771	970,771
(b) Total Operating Expenses	300,000	770,771	370,171
Operating Income (Loss)	150,000	(470,771)	(320,771)
Nonoperating Revenue			
1510 Interest earned		-	
Subsidies		ĺ	
3000 Revenue from State Sources			
4000 Federal Sources		İ	
(C) Total Nonoperating Revenue	-		
Nonoperating Expense			
832 Interest Expense			
Ar Other Expense	I		
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	150,000	(470,771)	(320,771
Retained Earnings			
Beginning July 1	1,122,238	551,266	1,673,503
Ending June 30	1,272,238	80,495	1,352,733

Nye County School District	Amended
Workers Compensation	_

Statement of Revenue Expenses and Net Income

Page: 50 Budget Fiscal Year 2024-2025 Schedule J-1

	(1)	(2)	(3)
	BUDGE	T YEAR ENDING 06/	
			REVISED
PROPRIETARY FUND	FINAL		BUDGET
	APPROVED	REVISIONS	12/12/2024
A. CASH FLOWS FROM OPERATING			
ACTIVIES:		İ	
Revenue	650,000	-	650,000
Expenses	(500,000)	(470,771)	(970,771)
		+	
a Net cash provided by (or used for)			
operating activities	150,000	(470,771)	(320,771)
B. CASH FLOWS FROM NONCAPITAL			
FINANCING ACTIVITIES			
b. Net cash provided by (or used for)			
noncapital financing activities C. CASH FLOWS FROM CAPITAL AND			
RELATED FINANCING ACTIVITIES			
RELATED FINANCING ACTIVITIES			
c.			
Net cash provided by (or used for)			
capital and related financing activities			
D. CASH FLOWS FROM INVESTING			
ACTIVITIES Interest			
Interest			
-			
•		<u> </u>	
Am Net cash provided by (or used for)			
investing activities			-
NET INCREASE (DECREASE) in cash and cash			
equivalents (a+b+c+d)	150,000	(470,771)	(320,771)
CASH AND CASH EQUIVALENTS AT			
JULY 1, 20XX	1,140,012	860,114	2,000,126
CASH AND CASH EQUIVALENTS AT			
JUNE 30, 20XX	1,290,012	389,343	1,679,355

Nye County School District	Amended
Workers Compensation	

Statement of Cash Flows

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		TO/FROM DISTE	TO/FROM DISTRICTS IN NEVADA	TO/FROM DISTRICT	TO/FROM DISTRICTS OUTSIDE NEVADA
REPORT FOR ALL FUNDS		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
	a do to a do	564	444	582	512
EXPENDITURES	OBJECT CODE	100	110	70 C	216
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs				,	
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs		:			
TOTALS					
I C I MES					

Nye County School District Amended Interdistrict Payments - All Funds

Page: 56 Budget Fiscal Year 2024-2025 Schedule I

	TR	TRANSFERS IN		TRA	TRANSFERS OUT	סטד
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
	Federal-SRS	10	3,426,000	Special Education	13	16,280,701
					:	
			3,426,000			16,280,701
E FUNDS						
	General	28	16,280,701			
				General	38	3,426,000
			16,280,701			3,426,000
			19,706,701			19,706,701

Nye County School District Amended
Transfer Reconciliation (Operating & Residual Equity)

Page: Sudget Fiscal Year 2024-2025 Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 1, 2025 to May 31, 2025

1.	Activity:	
2.	Funding Source: General Fund	
3.	Transportation	\$
4.	Lodging and meals	\$
5.	Salaries and Wages	\$
6.	Compensation to lobbyists	\$
7.	Entertainment	\$
8.	Supplies, equipment & facilities; other personnel and services spent in Carson City	\$:
	Total	\$ 0.00
Εr	ntity: Nye County School District Amended	

Lobbying Expense Estimate

Page <u>60</u>
Budget Fiscal Year 2024-2025
Form 30

SCHEDULE OF EXISTING CONTRACTS

Local Government: Nye County School District

Contact: Raymond Ritchie, Chief Operating Officer E-mail Address: rritchie@nyeschools.org

E-mail Address: rritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x 234

ne: 775-727-7743 x 234 Total Number of Existing Contracts:

		- King and and	Townshood	L	Daggaga	
		Date of	Date of		Expenditure Expenditure	
ine	Vendor	Contract	Contract	FY 2024-25	FY 2025-26	Reason or need for contract:
-	E-Rate Elite Services Inc.	7/1/2024	6/30/2025	16,000	16,000	16,000 E-Rate Consultant
2	Daniel C. McArthur	7/1/2024	6/30/2025	120,000	120,000	120,000 Audits/General Consulting
3	James Kroft	7/1/2024	6/30/2025	000'09	000'09	60,000 Health Insurance Consultant
4	CCMSI	7/1/2024	6/30/2025	35,000	35,000	35,000 Third Party Administrator - Worker's Compensation
					·	
lo.	Tyler Technologies	7/1/2024	6/30/2025	120,000	120,000	120,000 HR & Finance Software Support
ဖ	Infinite Campus	7/1/2024	6/30/2025	78,922	78,922	78,922 Student Information Systems Support
7	Garner Enterprises	8/5/2024	5/23/2025	31,350	31,350	Medicaid Consultant
	Total Proposed Expenditures	100	The Control of the Control	461,272	461,272	

Additional Explanations (Reference Line Number and Vendor):

Nye County School District

Amended

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SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Nye County School District

Contact: Raymond Ritchie, Chief Operating Officer

E-mail Address: rritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x234

Total Number of Privatization Contracts:

12

			 	 	 	 	 	 	 		_	_	 	
	Reason or need for contract:	Virtual Deaf Instructional Services	Interpreting Services	Nursing Services	Orientation Mobility & Vision Specialist	Speech Therapy Services	BCBA Assessments & Services	Virtual Special Ed Teachers	Psych Services	Speech Therapy Services		Speech Therapy Services	Nursing Services	
Equivalent hourly wage of FTEs by	Position Class or Grade													West State of the last
Number of FTEs employed by Position	Class or Grade													
Position	Class or Grade												1	
Proposed	Expenditure FY 2025-26	190,000	92,740	116,200	22,000	399,187	136,733	102,410	129,500	113,750		136,800	111,375	1,550,695
Proposed	Expenditure Expenditure FY 2024-25 FY 2025-26	190,000	92,740	116,200	22,000	399,187	136,733	102,410	129,500	113,750		136,800	111,375	1,550,695
Duration	(Months/ Years)	10 Months	10 Months	9 Months	11 Months	1 Year	11 Months	9 Months	9 Months	12 Months		10 Months	10 Months	\$100 mm
Termination	Date of Contract	5/18/2025	5/18/2025	5/22/2025	6/30/2025	6/30/2025	5/23/2025	5/16/2024	5/16/2024	6/30/2024		5/23/2024	5/23/2024	
Effective	Date of Contract	7/1/2024	7/1/2024	8/5/2024	8/2/2024	7/1/2024	6/15/2024	8/5/2024	8/5/2024	7/1/2024		7/1/2024	7/1/2024	
	Vendor	Sunbelt Staffing, LLC	Sunbelt Staffing, LLC	Sunbelt Staffing, LLC	William Justin Crucet Emens	Presence Learning	Uniquely Me Therapies	Soliant Health	Soliant Health	Garner Enterprises, LLC		11 Wildflower Therapy Services	Wildflower Therapy Services	Total
	Line	-	2	က	4	ហ	_	00	6	9		÷	12	

Attach additional sheets if necessary.

Nye County School District Amended

Page (22_Budget Fiscal Year 2024-2025