

## Ten Year Plan – Preston School

This is the state template for the ten year plan. Districts can use their own format/template if the 10-year facilities plan systems, etc. A campus is defined as all buildings associated with the state assigned unique number that is used for

<b>Preston Sr. High School</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Electrical	\$5,000	\$3,000	\$2,000	\$3,000	\$3,000
Exterior	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000
Fire and Safety	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
HVAC	\$40,000	\$60,000	\$10,000	\$10,000	\$10,000
Interior	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Plumbing	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Roofing	\$6,000	\$10,000	\$6,000	\$30,000	\$30,000
Site	\$2,000	\$1,500	\$3,000	\$2,500	\$2,500
Specialties	\$5,000	\$10,000	\$100,000	\$9,000	\$9,000
Structural					
Technology	\$10,000	\$5,000	\$1,500	\$5,500	\$5,500
<b>Totals</b>	<b>\$87,000</b>	<b>\$107,500</b>	<b>\$140,500</b>	<b>\$78,000</b>	<b>\$78,000</b>

<b>Preston Jr. High School</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Electrical	\$5,000	\$4,000	\$5,000	\$3,000	\$5,000
Exterior	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Fire and Safety	\$8,000	\$4,000	\$8,000	\$2,000	\$8,000
HVAC	\$1,000	\$2,000	\$1,000	\$2,000	\$1,000
Interior	\$9,000	\$9,000	\$8,000	\$10,000	\$8,000
Plumbing	\$5,000	\$6,000	\$5,000	\$5,000	\$5,000
Roofing	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Site	\$20,000	\$20,000	\$20,000	\$2,000	\$2,000
Specialties	\$5,000	\$100,000	\$5,000	\$5,000	\$5,000
Structural					
Technology	\$10,000	\$3,000	\$2,000	\$2,000	\$2,000
<b>Totals</b>	<b>\$65,000</b>	<b>\$150,000</b>	<b>\$56,000</b>	<b>\$33,000</b>	<b>\$38,000</b>

<b>Oakwood Elementary</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Electrical	\$5,000	\$4,000	\$3,000	\$3,000	\$5,000
Exterior	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Fire and Safety	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
HVAC	\$1,000	\$2,000	\$1,000	\$1,000	\$1,000
Interior	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Plumbing	\$2,500	\$2,000	\$2,000	\$2,000	\$2,500
Roofing	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Site	\$20,000	\$20,000	\$20,000	\$10,000	\$20,000
Specialties	\$5,000	\$2,000	\$2,000	\$2,000	\$5,000
Structural					
Technology	\$4,000	\$3,000	\$3,000	\$3,000	\$4,000
<b>Totals</b>	<b>\$65,500</b>	<b>\$61,000</b>	<b>\$59,000</b>	<b>\$49,000</b>	<b>\$65,500</b>

<b>Pioneer Elementary</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Electrical	\$5,000	\$4,000	\$3,000	\$3,000	\$5,000
Exterior	\$6,000	\$6,000	\$4,000	\$3,000	\$3,000
Fire and Safety	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
HVAC	\$1,000	\$2,000	\$1,000	\$3,000	\$1,000
Interior	\$6,000	\$6,000	\$8,000	\$8,000	\$7,000
Plumbing	\$2,500	\$2,000	\$2,000	\$2,000	\$2,500
Roofing	\$2,000	\$3,000	\$2,000	\$2,000	\$3,000
Site	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000
Specialties	\$2,000	\$1,500	\$2,000	\$2,000	\$5,000
Structural					
Technology	\$4,000	\$3,000	\$3,000	\$3,000	\$4,000
<b>Totals</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$30,000</b>	<b>\$31,000</b>	<b>\$35,500</b>

<b>Franklin County High School</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Electrical	\$2,000	\$3,000	\$3,000	\$3,000	\$5,000
Exterior	\$1,000	\$1,000	\$1,000	\$3,000	\$3,000
Fire and Safety	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
HVAC	\$2,000	\$2,000	\$1,000	\$3,000	\$1,000
Interior	\$6,000	\$6,000	\$5,000	\$8,000	\$7,000
Plumbing	\$15,000	\$2,000	\$2,000	\$2,000	\$2,500
Roofing	\$2,000	\$2,000	\$2,000	\$2,000	\$3,000
Site	\$2,000	\$2,000	\$2,000	\$3,000	\$3,000
Specialties	\$2,000	\$1,500	\$2,000	\$2,000	\$5,000
Structural					
Technology	\$4,000	\$3,000	\$3,000	\$3,000	\$4,000
<b>Totals</b>	<b>\$38,000</b>	<b>\$24,500</b>	<b>\$23,000</b>	<b>\$31,000</b>	<b>\$35,500</b>

## chool District

plan includes an estimated budget allocation for the next 10 years delineated by *campus*, major reporting purposes

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FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
\$2,000	\$3,000	\$5,000	\$3,000	\$2,000
\$1,000	\$1,000	\$2,000	\$1,000	\$1,000
\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
\$10,000	\$10,000	\$40,000	\$10,000	\$10,000
\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
\$6,000	\$30,000	\$6,000	\$30,000	\$6,000
\$3,000	\$2,500	\$2,000	\$2,500	\$3,000
\$100,000	\$9,000	\$5,000	\$9,000	\$100,000
\$1,500	\$5,500	\$10,000	\$5,500	\$1,500
<b>\$140,500</b>	<b>\$78,000</b>	<b>\$87,000</b>	<b>\$78,000</b>	<b>\$140,500</b>

FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
\$3,000	\$5,000	\$3,000	\$5,000	\$5,000
\$1,000	\$1,000	\$1,000	\$3,000	\$3,000
\$2,000	\$8,000	\$2,000	\$8,000	\$8,000
\$2,000	\$1,000	\$2,000	\$1,000	\$1,000
\$10,000	\$8,000	\$10,000	\$8,000	\$8,000
\$5,000	\$5,000	\$5,000	\$8,000	\$8,000
\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$3,000	\$5,000	\$5,000	\$5,000	\$5,000
\$2,000	\$3,500	\$2,000	\$3,500	\$5,000
<b>\$31,000</b>	<b>\$39,500</b>	<b>\$33,000</b>	<b>\$44,500</b>	<b>\$46,000</b>

FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
\$4,000	\$3,000	\$3,000	\$4,000	\$3,000
\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$2,000	\$1,000	\$1,000	\$2,000	\$1,000
\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
\$20,000	\$20,000	\$10,000	\$20,000	\$20,000
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>\$61,000</b>	<b>\$59,000</b>	<b>\$49,000</b>	<b>\$61,000</b>	<b>\$59,000</b>

FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
\$4,000	\$3,000	\$3,000	\$4,000	\$3,000
\$2,500	\$4,000	\$4,500	\$6,000	\$7,000
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$2,000	\$3,000	\$3,000	\$2,000	\$1,000
\$10,000	\$12,000	\$12,000	\$5,000	\$6,000
\$2,000	\$2,000	\$2,000	\$2,500	\$3,000
\$1,500	\$3,000	\$3,000	\$4,000	\$3,000
\$4,000	\$3,000	\$4,000	\$5,000	\$5,000
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>\$33,000</b>	<b>\$37,000</b>	<b>\$38,500</b>	<b>\$35,500</b>	<b>\$35,000</b>

FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
\$4,000	\$3,000	\$3,000	\$4,000	\$3,000
\$2,500	\$4,000	\$4,500	\$6,000	\$7,000
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$2,000	\$3,000	\$3,000	\$2,000	\$1,000
\$10,000	\$9,000	\$8,000	\$5,000	\$6,000
\$2,000	\$2,000	\$2,000	\$2,500	\$3,000
\$1,500	\$3,000	\$3,000	\$4,000	\$3,000
\$4,000	\$3,000	\$4,000	\$5,000	\$5,000
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>\$33,000</b>	<b>\$34,000</b>	<b>\$34,500</b>	<b>\$35,500</b>	<b>\$35,000</b>