

Proposal Project:

TRACTOR SERVICE REPAIRS & PARTS

Proposal Number: 0503-11

Proposal Date: March 30, 2005

**APPROVED 4-25-05: primary status: Bobcat of Fort Worth, Davis/Azle Tractor, EE Equipment Company, Saginaw Implement, Zimmerer Kubota
secondary status: Ram Industrial Equipment**

ITEM DESCRIPTION	BOBCAT OF FORT WORTH	DAVIS TRACTOR AZLE TRACTOR	EE EQUIPMENT COMPANY	RAM INDUSTRIAL EQUIPMENT	SAGINAW IMPLEMENT	ZIMMERER KUBOTA
MASEY FERGUSON TRACTORS:						
Labor per hour:			\$60.00	\$65.00		
Parts percentage discount:			10%	cost + 30%		
Authorized dealer:			yes	no		
JOHN DEERE TRACTORS:						
Labor per hour:				\$65.00	\$55.00 (in shop) \$65.00 (in field)	
Parts percentage discount:				cost + 30%		
Authorized dealer:				no	yes	
ZETOR TRACTORS:						
Labor per hour:		\$60.00		\$65.00		
Parts percentage discount:		0%		cost + 30%		
Authorized dealer:		yes		no		
KUBOTA TRACTORS:						
Labor per hour:				\$65.00		\$55.00
Parts percentage discount:				cost + 30%		10%
Authorized dealer:				no		yes
BOBCAT TRACTORS:						
Labor per hour:	\$72.00			\$65.00		
Parts percentage discount:	0%			cost + 30%		
Authorized dealer:	yes			no		
DEALER BRANDS:	Bobcat	Zetor	Massey Ferguson Kioti Tractor Bush Hog Mowers		John Deere	Kubota

Proposal:**Armored Car Service**

Proposal # 0405-15

Date: May 6, 2004

Approved 6-14-04: Laser Security

Item Description	AT Systems	Dunbar Armored option "A"	Dunbar Armored option "B"	Laser Security	Loomis, Fargo & Co
Armored vehicle service per stop	\$8.50	\$7.75	\$13.00	\$9.90	\$14.00
Armored truck service per stop	\$8.50	\$13.00	\$13.00	\$9.90	\$14.00
Armored vehicle service per stop (on-call)	\$25.00	\$40.00	\$55.00	\$75.00	\$125.00
Amount of notification time needed for special pickups (vehicle)	24 hours	2 hours	2 hours	4 hours	24 hours
Armored truck service per stop (on-call)	\$25.00	\$55.00	\$55.00	\$75.00	\$125.00
Amount of notification time needed for special pickups (truck)	24 hours	4 hours	4 hours	4 hours	24 hours
Route of 28 location pickups per school day (178 days)	\$42,364.00	\$38,626.00	\$64,792.00	\$49,341.60	\$69,776.00
Pickup window time frame (deviation from scheduled pickup time)	9:30AM-3:30PM			±15 minutes	
Wait time allowance	5 minutes	8 minutes	8 minutes	5 minutes	15 minutes

Proposal Project:

Security Officer Services

Proposal Number: 0511-63

Proposal Date: November 22, 2005

AWARDED 4-17-06: SMITH PROTECTION SECURITY

Item Description	AT Systems	Dallas Security	DFW Security Protection	International Investigators	Priority Asset Protection	Smith Protection	Superior Protection	Texas Industrial	Thomas Protective
Hourly rate for unarmed guard with company-owned vehicle	23.80	18.95	13.00	15.15	14.87	13.50	14.27	16.52	14.02
Hourly rate for unarmed guard with vehicle provided by KISD	13.75	14.00	12.50	12.40	13.52	12.50	12.31	12.57	12.52
Holiday rate per hour for unarmed guard	19.25	21.00	12.50	18.60	14.52	12.50	20.49	18.86	18.78/21.03
Overtime rate per hour exceeding 40 hours per week	19.25	21.00	12.50	18.60	14.52	12.50	20.49	18.86	12.52/14.02
Hourly rate for unarmed guard with golf cart	15.75								

Additional Information:

Dallas Security: no overtime billing unless requested additional hours over 40 per week for special events

International Investigators: electric golf cart with head & tail lights, strobe light and weather enclosure to be provided per location

Smith Protection: security vehicles are equipped with radios

Texas Industrial: Can provide an electric security golf cart for \$1.03 per hour

Thomas Protective: holiday rate and overtime rate is dependent on whether officer is in company or KISD owned vehicle