

**Southeast Island School District**  
**FY 2020 - 2025 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	<b>Thorne Bay K-12 School Fire Suppression System Replacement</b> This project will replace badly corroded and failing thin wall sprinkler piping, and make other needed repairs to the fire school's fire suppression system.	x	\$480,867
2	B	<b>Hollis K-12 School Replacement</b> This project will replace the 34 year old modular building that has served as the Hollis School with a new permanent school facility similar to the Howard Valentine School. The existing building was moved from another site in 1993. It is in poor condition, and is much too small with a projected enrollment of over 400% of existing capacity.	x	\$10,634,956
3	C	<b>Thorne Bay K-12 School Underground Storage Tank Replacement</b> This project will replace two 2000 gal underground fuel tanks that serve the main school and multi-purpose buildings. These are single wall steel fuel tanks that have been in the ground for over 25 years.	x	\$335,085
4	C	<b>Thorne Bay K-12 School Mechanical Control Upgrade</b> This project will replace the failing 25+ year old pneumatic HVAC controls at the school with a modern DDC control system for greater reliability and energy efficiency.	x	\$1,408,445
5	C	<b>Thorne Bay K-12 School Flooring Replacement</b> This project is for recovery of funds expended to replace extremely worn carpet and resilient flooring in both the main school and multi-purpose buildings. The carpet had become a trip hazard, and was not an appropriate material in the cafeteria.	x	\$69,579
6	C	<b>Port Alexander &amp; Thorne Bay K-12 Schools Roof Replacement</b> The roofing at the PA and Thorne Bay school buildings has reached the end of its lifespan and requires replacement. The district was able to replace a portion of the PA school roof prior to funding becoming available. This project will recover district funds used for already replaced roofing, and install new metal roofing on the remaining portion of the PA and Thorne Bay roofs.	x	\$4,906,853
7	D	<b>Port Alexander K-12 School Domestic Water Pipe Replacement</b> The domestic water piping in the school is nearly 40 year old. The school's water has tested with unacceptably elevated levels of lead and copper. This project will replace the domestic water piping in the school to make the water safe for students to drink.	x	\$85,289
<b>FY 2020 TOTAL:</b>				<b>\$17,921,074.00</b>

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>FY 2021 TOTAL:</b>				<b>\$ 0.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>FY 2022 TOTAL:</b>				<b>\$ 0.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>FY 2023 TOTAL:</b>				<b>\$ 0.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>FY 2024 TOTAL:</b>				<b>\$ 0.00</b>

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
<b>FY 2025 TOTAL:</b>				<b>\$ 0.00</b>

Adopted August 29, 2018 at a duly convened meeting of the Southeast Island School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 School Board President

\_\_\_\_\_  
 Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044