



CESA 5 Contracted Services for the 2025-2026 School Year

Waunakee Community

SUMMARY OF AGREEMENTS FOR SERVICES BETWEEN

THE SCHOOL DISTRICT/AGENCY AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 5

Amounts listed are based on current information and projected services to special education students.

Cost adjustments will be made when final information is available.

| | | 2025-2026 | | |
|-----------------------------|---|-----------|------------|----------------|
| General Services | | Quantity | | Projected Cost |
| Operational Services | | | | |
| MB01 | CESA 5 District Membership Fee | | | \$0.00 |
| SB01 | School Business Office Management & Support | | Staff Days | \$0.00 |
| SB02 | Mentoring for School Business Officials | | | \$0.00 |
| TS01 | Managed IT Services (Technology Support/Technician) | | Staff Days | \$0.00 |

| | | | | |
|---|--|--|------------|--------|
| Professional Development & Program Support | | | | |
| PD01 | School Improvement Services (Curriculum & Instruction) | | | \$0.00 |
| PD02 | Curriculum or Reading Specialist | | Staff Days | \$0.00 |
| PD03 | Coaching & Mentoring Consortium | | | \$0.00 |
| PD04 | Instructional Technology Training/Support Service (ITSS) | | | \$0.00 |
| PD05 | Safe & Healthy Schools Consortium | | | \$0.00 |
| CT01 | Career & Technical Education Council | | | \$0.00 |
| CT02 | Career & Technical Education Leadership | | | \$0.00 |

| | | | | |
|---|--------------------------|--|-------------|--------|
| Instructional Services & Related Support | | | | |
| DE01 | Driver Education | | Student FTE | \$0.00 |
| EL01 | English Learner Services | | Staff Days | \$0.00 |
| LS01 | Librarian Services | | Staff Days | \$0.00 |
| SN01 | School Nursing Services | | Staff Days | \$0.00 |

| | | | | |
|-----------------------|--|--|--|--------|
| Other Services | | | | |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |

| Special Education | | Quantity | | Projected Cost |
|--|--|----------|--|----------------|
| Instructional & Support Resources | | | | |
| SP01 | Special Education Center | | | \$0.00 |
| SP02 | Special Education Instructional Materials Center (SEIMC) | | | \$0.00 |

| | | | | |
|------------------------------|--|--|-------------|--------|
| Consortium Classrooms | | | | |
| SP03a | Consortium Classroom: Intensive Services | | Student FTE | \$0.00 |
| SP03b | Consortium Classroom: Visually Impaired | | Student FTE | \$0.00 |
| SP03c | Consortium Classroom: Project SEARCH (Kalahari Resort) | | Student FTE | \$0.00 |

- Key: FTE = Full Time Equivalent
 Staff Days = Days of service (actual days may vary due to paid leave time or variations in school calendars)
 UOS = Unit of Service (standard calculation used to deliver the services in each student IEP)
 * = Revision made with details in "Notes" section on page 2
 SP01 = If your cost for SP01 Sp Ed Center is \$850, you only have access to Assistive Technology Resources



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| | | 2025-2026 | | |
|--|---|-----------|-------------|--------------------|
| | | Quantity | UOS | Projected Cost |
| Hearing Services | | | | |
| SP04 | Audiology | | UOS | \$0.00 |
| SP05 | Educational Sign Language Interpreter | | Staff Days | \$0.00 |
| SP06 | Teacher of the Deaf & Hard of Hearing | 494 | UOS | \$30,628.00 |
| Vision Services | | | | |
| SP07 | Orientation & Mobility Specialist | | UOS | \$0.00 |
| SP08 | Teacher of the Visually Impaired | | UOS | \$0.00 |
| Other Services | | | | |
| SP09 | Occupational Therapy | | UOS | \$0.00 |
| SP10 | Physical Therapy | | UOS | \$0.00 |
| SP11 | School Psychology Services | | Staff Days | \$0.00 |
| SP12 | Speech & Language Pathologist | | Staff Days | \$0.00 |
| Other Instructional & Support Staff | | | | |
| SP13 | Special Education Teacher | | Staff Days | \$0.00 |
| SP14 | Paraprofessional Services | | Staff Days | \$0.00 |
| Leadership & Administrative Support | | | | |
| SP15 | Director of Special Education | | Staff Days | \$0.00 |
| SP16 | Special Education Secretary | | Staff Days | \$0.00 |
| SP17 | Special Education Fiscal Management | | | \$0.00 |
| SP18 | Mentoring for Special Education Staff | | | \$0.00 |
| Alternative Education Programs | | | | |
| AE-CE | COMAN Elementary (Portage/Fort Winnebago) | | Student FTE | \$0.00 |
| AE-CO | COMAN (Portage/Fort Winnebago) | | Student FTE | \$0.00 |
| AE-JC | JCAP (Necedah) | | Student FTE | \$0.00 |
| AE-SE | SCAN Elementary (Reedsburg/Rock Springs) | | Student FTE | \$0.00 |
| AE-SC | SCAN (Reedsburg/Rock Springs) | | Student FTE | \$0.00 |
| AE-WE | WCAP Elementary (Waupaca) | | Student FTE | \$0.00 |
| AE-WC | WCAP (Waupaca) | | Student FTE | \$0.00 |
| AE-WO | WCAS (Wisconsin Rapids) | | Student FTE | \$0.00 |
| TOTAL PROJECTED COST | | | | \$30,628.00 |

Notes: