

Corbett School District No. 39

RESOLUTION 7.1

Approval of the Proposed 2023-24 Budget

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the proposed budget [as amended] for fiscal year 2023 - 2024 in the following amounts:

No. Fund Description	Proposed Budget	Committee Recommended Changes	Approved Budget
01 General Fund	\$ 14,467,715	\$ -	\$ 14,467,715
02 Food Service	428,710	-	428,710
03 Federal Funds	1,187,697	-	1,187,697
04 Student Investment Account	816,512	-	816,512
06 Student Body Trust	300,000	-	300,000
09 GO Bond 2021	654,335	-	654,335
10 OSCIM Matching Grant	4,000,000	-	4,000,000
11 GO Bond Debt Service	441,952	-	441,952
20 Energy Projects Fund	20,000	-	20,000
Total APPROPRIATIONS, All Funds	22,316,921	-	22,316,921
Total Unappropriated Amounts, All Funds	643,575	-	643,575
TOTAL PROPOSED BUDGET	\$ 22,960,496		
TOTAL CHANGES		-	
TOTAL APPROVED BUDGET			\$ 22,960,496

The above resolution statement was approved on _____

by a vote of _____

RESOLUTION 7.2

Approval of the Ad Valorem Property Tax Rate and Levy Amount

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the levy of the ad valorem property tax rate of **\$4.5941** per \$1,000 of assessed value for the General Fund.

AND that the Corbett School District No. 39 Budget Committee approves the levy of the ad valorem property tax in the amount of **\$525,220** of assessed value for debt service on general obligation bonds.

\$23,512

The above resolution statement was approved on _____

by a vote of _____

X _____
Budget Committee Presiding Officer

Date

#3
handout 4/12/23