



ALED0 INDEPENDENT SCHOOL DISTRICT 2026-2027 BUDGET DEVELOPMENT PROCESS AND CALENDAR



Date	Action	Performed By
Phase 1 - District Planning and Needs Assessment		
September 2025 - May 2026	Monitor Student Average Daily Attendance (ADA) at the End of Each Month/Six Week Period, Monitor Ad Valorem Tax Collection Percentage at Each Month End	Chief Financial Officer (CFO)
February - April 2026	Refine/Finalize Student Enrollment and Campus/Department Staffing Projections	Superintendent, Deputy Superintendent, and CFO
February 16, 2026	Regular Board Meeting	Board of Trustees and Superintendent
February 23, 2026	Budget Workshop	Board of Trustees, Superintendent, Deputy Superintendent, and CFO
Phase 2 - Campus/Department Planning and Needs Assessments		
March 23, 2026	Regular Board Meeting	Board of Trustees and Superintendent
April 6, 2026	Budget Workshop	Board of Trustees, Superintendent, Deputy Superintendent, and CFO
April 15-25, 2026	Receive Chapter 49 Preliminary Notification Announcement	Texas Education Agency
April 20, 2026	Regular Board Meeting	Board of Trustees and Superintendent
April 27, 2026	Budget Workshop	Board of Trustees, Superintendent, Deputy Superintendent, and CFO
May 1-15, 2026	Preliminary Property Tax Roll Valuations Received	Parker County Appraisal District and Tarrant Appraisal District
May 18, 2026	Regular Board Meeting	Board of Trustees and Superintendent
Phase 3 - Near Final District Planning		
May 21-31, 2026	Update Revenue Projections Based on Preliminary Property Tax Roll Valuations Received	CFO
June 1, 2026	Budget Workshop	Board of Trustees, Superintendent, Deputy Superintendent, and CFO
June 15, 2026	Regular Board Meeting	Board of Trustees and Superintendent
June 1-18, 2026	Receive Student Average Daily Attendance (ADA) numbers for 2025-2026 school year	PEIMS Office
June 22, 2026	Budget Workshop	Board of Trustees, Superintendent, Deputy Superintendent, and CFO
June 18-30, 2026	Update Revenue Projections and Their Effect on Budget and Any Other Budget Changes	CFO



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Date	Action	Performed By
Phase 4 - Finalized District Planning and Decisions		
July 15-25, 2026	Receive Chapter 49 Official Notification Announcement	Texas Education Agency
July 25, 2026	Certified Property Tax Roll Valuations Received	Parker County Appraisal District and Tarrant Appraisal District
July 26-31, 2026	Calculate Effective Tax Rate, Finalize Revenue Projections, and Their Effect on Budget and Any Other Budget Changes	Parker County Appraisal District, Tarrant Appraisal District, and CFO
August 10, 2026	Budget Workshop	Board of Trustees, Superintendent, Deputy Superintendent, and CFO
August 14, 2026	Publish in Newspaper Notice of Public Meeting to Discuss 2026-2027 District Budget and Proposed Tax Rate (Published 10 to 30 days before public meeting.)	CFO
August 17, 2026	Regular Board Meeting	Board of Trustees, Superintendent, and CFO
August 24, 2026	Special Board Meeting; Official Public Meeting on Budget and Proposed Tax Rate; Board Meeting to Adopt the Budget	Board of Trustees, Superintendent, and CFO