

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291



To: Board of Education

From: Anthony Cozzi \mathcal{AC}

RE: Long Range Facilities Plan

Date: February 10, 2025

Enclosed please find a draft of the long-range facilities plan for fiscal years 2026 - 2030. For clarity, fiscal year 2026 is for work that will occur in summer of 2025, and so forth. Please be advised that this is a draft, and for some items, very preliminary. However preliminary, it does include a donated project that will be recommended for approval at tonight's meeting and another for award at the March Board meeting, as that project requires a public bid. Since no other items planned for this summer are estimated to be above the dollar threshold for public bidding, we are not planning on any others that require a sealed public bid. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization.

The items (which are all non-Life Safety) have been segregated into two groups: Repair/Replace/Preventative (shown in light green), which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement (shown in orange), which represents an improvement initiative without regard to useful life. For a second summer, recommendations from the Safety and Security Committee have been included. Those two items are being partially funded through ISBE's School Maintenance Project Grant.

Please call me with any questions or comments.

LINCOLN/ADMIN

				Pict/							
Priority	Improvement	Material	Condition	ID	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total

Lincoln School/Admin Bldg:

1	LULA	Mechanical	Poor	N/A	Replace lift	44,600	-	-		· · · · · · · · · · · · · · · · · · ·	44,600
					Wire chase and						
	<u></u>			1	power disconnect						
1	Electrical	Electrical	N/A	N/A	for LULA	2,400	-	-	-	-	2,40
					Add to classroom						
1	Window film	Poly	N/A	N/A	sidelights	4,600	-	-		-	4,60
					Additional camera						
1	Security camera	Electrical	N/A	N/A	by garage	5,000		-		- 1	5,00
1	Prox card reader	Electrical	N/A	N/A	Addtl at Door 2	4,000	-	-		-	4,00
1	Canopy/Playground Equip	Composite	N/A	N/A	Canopy over picnic tables plus additional play equip (east side) -funded by PTO	_	_	_	_	-	_
1	Bike racks	Metal	N/A	N/A	Install additional racks the length of the extended timbers on Franklin	3,800	-	-	_	_	3,80
-		Concrete/ Asphalt/			Correct drainage in reading garden and divert towards						
1	Courtyard drainage	Landscaping	Poor	N/A	Franklin	275,000	-	-	-	-	275,00
1	Flagpole	Metal	Poor	N/A	Replace and relocate from reading garden	5,000	-	-	-	-	5,00
1	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field	40.000					40.00
1	Admin downspouts	Copper	Fair	N/A	Repair	40,000	- 10,000	-		-	40,00
1	Ad Bldg tuckpointing	Masonry	Fair	N/A	Tuckpointing various areas		15,000				15,00
	I to blog tookpointing	Indoorny	IT CIT	11071	urcus	Section 20 and 1	13,000				10,00
2	Student Desks	Metal	Poor	LIN9062	As needed	3,500	3,600	3,700	3,800	3,900	18,50
2	Student Desk Chairs	Metal	Poor	LIN9062	As needed	4,100	4,200	4,300	4,400	4,500	21,50
_					As needed to improve learning	.,	.,200	.,	.,	.,	
2	Classroom Furniture	Wood/Metal	N/A	N/A	environment	10,000	10,000	10,000	10,000	10,000	50,00
2	Window treatments	Metal	Fair	N/A	Replace as needed	3,000	3,000	3,000	3,000	3,000	15,00

Priority	Improvement	<u>Material</u>	<u>Condition</u>	Pict/ ID	Recommendation	2025/26	2026/27	2027/28	2028/29	<u>2029/30</u>	Total
3	Classroom and bathroom painting	Paint	Fair	N/A	Paint outside room 209, plus rooms 209, 212, 215 and 1st and 2nd floor gang bathrooms - boys and girls	8,000	_	-		-	8,000
3	Cabinets and Countertop	Wood/Laminat e	Poor	N/A	Resurface cabinet veneers and replace broken countertop in Room 209	6,000	r: 	-	_	_	6,000
3	Mullion/Threshold	Metal	Poor	N/A	Replace missing gymnasium door mullion and damaged threshold	2,000	_	_	_		2,000
3	Teachers' Lounge	Tile	Fair	N/A	Replace carpet with VCT	3,000	-	-	-	-	3,000
	1st floor from main office to LLC and from LLC to door 10	Tile	Fair	N/A	Replace VCT only where subfloor bulges	5,000	_	-	-	-	5,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	5,700	_	-	-	-	5,700
3	Electrical	Electric	Fair	N/A	Replace fixtures in 1st floor staff and gender neutral bathrooms	3,000	-	-	-	-	3,000
3	Auditorium stage	Wood	Poor	N/A	Repair various areas	2,000	-	-	-	-	2,000
3	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	9,000	_	-	_	10,000	19,000

<u>Priority</u>	Improvement	<u>Material</u>	Condition	Pict/ ID	<u>Recommendation</u>	<u>2025/26</u>	2026/27	<u>2027/28</u>	2028/29	2029/30	<u>Total</u>
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	8,000	-	-	_	9,000	17,000
4	Painting	Wood	Fair	N/A	Paint all exterior soffits from Door 7 west past Bell Room	2,500	-	_	_	-	2,500
4	Fencing along Lake Street	Metal	Fair	N/A	Paint fencing	12,000	-		_	-	12,000
4	Loading dock fencing	Metal	Fair	N/A	Replace missing top bar	600	-	-		-	600
4	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting		-	-	25,000	-	25,000
4	Main Office counter and carpet	Laminate/ Carpeting	Fair	N/A	Replace main office countertop and roll carpet	_	-	-	10,000	_	10,000
Subtotal	Lincoln/Admin					<u>\$ 471,800</u>	<u>\$ 45,800</u>	<u>\$ 21,000</u>	<u>\$ 56,200</u>	<u>\$ 40,400</u>	\$ 635,200
Subtotal Li Subtotal O	ife Safety perations and Mainte	nance				\$ \$471,800	<u>\$</u> - <u>\$45,800</u>	<u>\$</u>	\$- \$56,200	\$- \$40,400	\$ \$635,200

ROOSEVELT

				Pict/							
Priority	Improvement	Material	Condition	ID	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total

Roosevelt School:

	1	Modified									
1	Roofs 4, 5, 16 and 21	Bitumin	Fair	N/A	Replace	-	-	306,000	-	-	306,000
		_			Add to classroom						
1		Poly	N/A	N/A	sidelights	5,200	-		- 1	-	5,200
	Library redesign in		L								
1	phases	Furniture	Fair	N/A	Replace	45,000	-	-	-	-	45,000
0	Chudeat Deeks	Martal	Poor		Buden Burght	4.000	5 000	5 400	5 000	5 000	05 500
2		Metal		N/A	Replace 2 rms/Yr	4,900	5,000	5,100	5,200	5,300	25,500
2	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,900	5,000	5,100	5,200	5,300	25,500
2		Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
33		Construction Paint	N/A	N/A N/A	Renovate 2 gang bathrooms/yr (paint, wall tile, floor tile, ceiling tile) Paint exterior doors 2, 3, 7, 8, 9, 10, 11 and garage and interior doors to North Gym hallway	- 7,000	25,000	25,000	25,000	25,000	100,000
3		Paint	N/A	N/A	Stairwell A, B, C (1st yr), and G (2nd) and stair framing/railings in phases Paint rooms 104, 115, 137, 206, 250 and lobby outside memorial hall	12,000	5,000	-	-	-	17,000
3	1	Paint	N/A	N/A		15,000	5,000	-	-	-	5,000
5	Auditorium stage and				Strip and refinish	-	5,000	-	-		5,000
3	, i i i i i i i i i i i i i i i i i i i	Wood	Poor	N/A	stage and risers	10,000	-	-	-	-	10,000

<u>Priority</u>	<u>Improvement</u>	Material	Condition	Pict/ ID	Recommendation	2025/26	2026/27	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	Total
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys	2,300	_	_	-	-	2,300
THE PARTY											
	Detherson door	Mand	E a la		Replace bathroom		4 500				4 500
4	Bathroom door Cabinet shelves and	Wood	Fair	N/A	door in Room 139 Replace in Room	-	1,500	-	-	-	1,500
4	doors	Wood	Fair	N/A	201	_	7,500				7,500
		VV000		IN/A	Southwest corner of	-	7,500		-	~	7,500
1					south gym						
4	Tuckpointing	Masonry	Good	N/A	(efflourescence)	-	8,000	-	_	_	8.000
					Repair or replace		0,000			·	0,000
					North Gym windows						
1					that do not close						
4	Windows	Glass	Fair	N/A	properly	-	50,000	-		-	50,000
					Replace fans in		_				
4	Ceiling fans	Electric	Fair	N/A	North Gym		10,000		-		10,000
and the second second						STUDYON					
					Strip, refinish and						
5	North Gym floor	Wood	Fair	N/A	restripe	-	34,000	-	-	-	34,000
5	Wall mounted projector outlet	Electrical	Fair	N/A	Add electrical outlet to eliminate extension cord in Room 239	1,500	-		<u> </u>		1,500
					Replace and add						
5	South Gym wall pads	Foam	Fair	N/A	wall pads as needed	12,800	-	-	-	-	12,800
5		Tile	Fair	N/A	Replace VCT	6,500	-	-	-		6,500
5		Tile	Fair	N/A	Replace VCT	6,500	-	-	-		6,500
	Jackson St. entrance to Room 131 and										
5		Tile	Fair	N/A	Replace VCT	10,000	-	-	-	-	10,000
5	Room 104	Tile	Fair	N/A	Replace VCT	6,500	-		-		6,500
5	Burlap wall covering	Burlap	Fair	N/A	Replace in phases in stairwells	-	5,000	5,000	-	-	10,000

Subtotal Roosevelt

<u>\$ 165,100</u> <u>\$ 176,000</u> <u>\$ 361,200</u> <u>\$ 50,400</u> <u>\$ 50,600</u> <u>\$ 803,300</u>

Subtotal Life Safety Subtotal Operations and Maintenance
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WILLARD

				Pict/							
Priority	Improvement	<u>Material</u>	Condition	ID	Recommendation	2025/26	<u>2026/27</u>	2027/28	<u>2028/29</u>	2028/29	<u>Total</u>

Willard School:

			1		Add to classroom						
1	Window film	Poly	N/A	N/A	sidelights	4,300	-	-	-		4,300
1	Fencing	Aluminum	N/A	N/A	Add to Franklin side perimeter	25,000		_	_		25,000
1	Sidewalk repair	Concrete	Fair	N/A	Replace broken sidewalks in kindergarten playground	40,000	_	-	-	-	40,000
1	Sidewalk repair	Concrete	Fair	N/A	Replace cracked pedestrian walkways on Franklin and Ashland	4,300	_	-		_	4,300
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	5,100	5,200	5,300	5,400	5,500	26,500
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	4,000	4,100	4,200	4,300	4,400	21,000
	oludent Desk ondits	Wetar	1 001		As needed to	4,000	4,100	4,200	4,000	4,400	21,000
2	Classroom Furniture	Wood/Metal	N/A	N/A	improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
3	Stone coping	Stone	Fair	N/A	Replace deteriorated stone coping at exterior of Door 2	-	4,000	_	-	_	4,000
	Gang bathroom				Replace with new in 1st/2nd floor boys						
3	partitions	Metal	Fair	N/A	and 2nd floor girls	11,500	-	-	-	-	11,500
3	Area of Asphalt - Staff parking lot		N/A	N/A	Sealcoating/striping		E 500				E E00
<u> </u>	Area of Asphalt - Play	Asphalt	IN/A	IN/A	(every 4 years) Sealcoating/striping		5,500			-	5,500
	Inica Ul Aspilait - Flay		1	1	Iseaicoauny/surping						

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/	Recommendation	2	2025/26	<u>2</u>	026/27	<u>2</u>	027/28	<u>2</u>	028/29	<u>202</u>	28/29	<u>Total</u>
4	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	220	12 202 1		-		-		25,000			 25,000
5	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209		-		7,000		_		-		-	7,000
Subtotal	Willard					\$	106,200	\$	46,300	\$	21,500	\$	46,700	\$	21,900	\$ 242,600
Subtotal Li Subtotal O	ife Safety perations and Mainte	enance		\$ \$	106,200	\$	- 46,300	\$	- 21,500	\$\$	46,700	\$ \$	21,900	\$ 242,600		

ALL BUILDINGS (BY CATEGORY)

Priorit	Bid	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ ID	Recommendation	2025/26	2026/27	2027/28	<u>2028/29</u>	<u>2029/30</u>	Total
<u>1. ROC</u>	FING											
1	R	Roofs 4, 5, 16 and 21		Fair	N/A	Replace			306,000			306,000

306,000

306,000

4

Subtotal - Roofing

2. EXTERIOR CONSTRUCTION

1	L	Admin downspouts	Copper	Fair	N/A	Repair		10,000		 10,000
						Tuckpointing various				
1	L.	Ad Bldg tuckpointing	Masonry	Fair	N/A	areas		15,000		 15,000
						Replace deteriorated				
						stone coping at exterior				
3	W	Stone coping	Stone	Fair	N/A	of Door 2		4,000	 	 4,000
						Paint all exterior soffits				
		I see the first first strength of the second				from Door 7 west past		and the second second		
4	L	Painting	Wood	Fair	N/A	Bell Room	2,500			 2,500
						Replace missing top				
4	L	Loading dock fencing	Metal	Fair	N/A	bar	600		 	 600
btotal	- Exte	rior Constructio	n				3,100	29,000	 -	32,100

3. GROUNDS

				1		Canopy over picnic					
						tables plus additional	de la como	Sector Park		and substitution of the	
		Canopy/Playground				play equip (east side) -					and the second second
1	L	Equip	Composite	N/A	N/A	funded by PTO					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	7			-		Install additional racks					
				Course of the second		the length of the					
and the second second						extended timbers on					
1	L	Bike racks	Metal	N/A	N/A	Franklin	3,800			-	3,800
			Concrete/			Correct drainage in					
			Asphalt/	1		reading garden and					
1	L	Courtyard drainage	Landscaping	Poor	N/A	divert towards Franklin	275,000	in the second			275,000
						Replace and relocate					
1	L	Flagpole	Metal	Poor	N/A	from reading garden	5,000		- I - I	-	5,000
						Replace sod on					
1	L	Landscaping	Landscaping	Poor	N/A	baseball field	40,000				40,000
The second s						Add to Franklin side	and the second second	1			
1	W	Fencing	Metal	N/A	N/A	perimeter	25,000				25,000

<u>Priority</u>	<u>Bldq</u>	Improvement	Material	Condition	Pict/ ID	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total
						Replace broken sidewalks in						
1	w	Sidewalk repair	Concrete	Fair	N/A	kindergarten playground	40,000					40,000
						Replace cracked pedestrian walkways on						
1	W	Sidewalk repair	Concrete	Fair	N/A	Franklin and Ashland	4,300	(a)				4,300
3	L	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	9,000	_			10,000	19,000
		Asphalt Playground w/ game lines 60x90				Sealcoating/striping						
3	L		Asphalt	Good	N/A	(every 4 years)	8,000				9,000	17,000
3	w		Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)		5,500				5,500
3	w		Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)		8,500				8,500
4	L	Fencing along Lake Street	Metal	Fair	N/A	Paint fencing	12,000					12,000
Subtotal -	Grou	inds					422,100	14,000	5 4 1	<u>.</u>	19,000	455,100

4. CLASSROOMS

				1		Add to classroom						
1	L	Window film	Poly	N/A	N/A	sidelights	4,600	1. C. C			_	4,600
						Add to classroom						
1	R	Window film	Poly	N/A	N/A	sidelights	5,200			-	-	5,200
						Add to classroom						
1	W	Window film	Poly	N/A	N/A	sidelights	4,300		12010-201	_		4,300
2	L	Student Desks	Metal	Poor	LIN9062	As needed	3,500	3,600	3,700	3,800	3,900	18,500
_ 2	L	Student Desk Chairs	Metal	Poor	LIN9062	As needed	4,100	4,200	4,300	4,400	4,500	21,500
				1	The second	As needed to improve						
2	L	Classroom Furniture	Wood/Metal	N/A	N/A	learning environment	10,000	10,000	10,000	10,000	10,000	50,000
						Replace as needed in						
2	L	Window treatments	Metal	Fair	N/A	phases	3,000	3,000	3,000	3,000	3,000	15,000
2	R	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,900	5,000	5,100	5,200	5,300	25,500
2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,900	5,000	5,100	5,200	5,300	25,500
				1		As needed to improve						
2	R	Classroom Furniture	Metal	N/A	N/A	learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	R	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	5,100	5,200	5,300	5,400	5,500	26,500
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	4,000	4,100	4,200	4,300	4,400	21,000

Priority	<u>Bidq</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ ID	Recommendation	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	2028/29	<u>2029/30</u>	Total
						As needed to improve						
2	W	Classroom Furniture	Wood/Metal	N/A	N/A	learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	w	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
3	R	Classrom painting	Paint	N/A	N/A	Paint rooms 104, 115, 137, 206, 250 and lobby outside memorial hall	15,000					15,000
4	R	Bathroom door	Wood	Fair	N/A	Replace bathroom door in Room 139		1,500				1,500
4	R	Cabinet shelves and doors	Wood	Fair	N/A	Replace in Room 201		7,500				7,500
5	R	Wall mounted	Electrical	Fair	N/A	Add electrical outlet to eliminate extension cord in Room 239	1,500					1,500
5	R	Room 104	Tile	Fair	N/A	Replace VCT	6,500	-	-	-	-	6,500
Subtotal - 5. MECHA					•		103,600	76,100	67,700	68,300	68,900	384,600
1	L	LULA	Mechanical	Poor	N/A	Replace lift	44,600	-	-	-		44,600
		Electrical	Electrical	N/A	N/A	Wire chase and power disconnect for LULA	2,400					2,400
1		Security camera	Electrical	N/A	N/A	Additional camera by garage	5,000					5,000
1	L	Prox card reader	Electrical	N/A	N/A	Addtl at Door 2	4,000			-		4,000
Subtotal -	Mech	nanical					56,000			275		56,000

6. HALLS AND COMMON AREAS

1	R	Library redesign in phases	Furniture	Fair	N/A	Replace	45,000	_				45,000
		Classroom and	Paint	Fair		Paint outside room 209, plus rooms 209, 212, 215 and 1st and 2nd floor gang bathrooms -						
3		bathroom painting	Paint	Fair	IN/A	boys and girls	8,000	-	-	-	-	8,000
						Resurface cabinet						
						veneers and replace						
		Cabinets and	Wood/Laminat			broken countertop in						
3	L	Countertop	е	Poor	N/A	Room 209	6,000	-			-	6,000

<u>Priority</u>	<u>Bldq</u>	Improvement	<u>Material</u>	Condition	Pict/ ID	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total
						Replace missing						
						gymnasium door mullion and damaged						
3		Mullion/Threshold	Metal	Poor	N/A	threshold	2,000					2,000
			motar			Replace carpet with	2,000					
3	L	Teachers' Lounge	Tile	Fair	N/A	VCT	3,000	-				3,000
		1st floor from main		1								
		office to LLC and from				Replace VCT only						
3	L	LLC to door 10	Tile	Fair	N/A	where subfloor bulges	5,000	-	-	-		5,000
2		Gang bathroom	Matel	Fair		Replace with new in	5 700					5 700
3		partitions Auditorium stage	Metal Wood	Fair Poor	N/A N/A	1st/2nd floor boys Repair various areas	5,700 2.000					5,700
3		Auditorium stage	V000		IN/A	Replace fixtures in 1st	2,000	-	-	-	-	2,000
						floor staff and gender						
3	L	Electrical	Electric	Fair	N/A	neutral bathrooms	3,000		1			3,000
						Renovate 2 gang						
						bathrooms/yr (paint,						
					12-02-01	wall tile, floor tile,	in the set					and the second
3	R	Bathrooms	Construction	N/A	N/A	ceiling tile)	-	25,000	25,000	25,000	25,000	100,000
						Paint exterior doors 2,						
		Station in case of the				3, 7, 8, 9, 10, 11 and garage and interior	Local Contraction					
						doors to North Gym						
3	R	Exterior doors	Paint	N/A	N/A	hallway	7,000					7,000
						Stairwell A, B, C (1st						
						yr), and G (2nd) and						
						stair framing/railings in						
3	R	Hallway painting	Paint	N/A	N/A	phases	12,000	5,000		-		17,000
3	R	Auditorium	Paint	N/A	N/A	Ceiling	-	5,000				5,000
3	R	Auditorium stage and	Wood	Poor	NI/A	Strip and refinish stage	10.000					10,000
3	K	risers	VV000	19001	N/A	and risers Replace with new in	10,000	-	-	-	-	10,000
		Gang bathroom				north gym boys and 7th						
3	R	partitions	Metal	Fair	N/A	grade boys	2,300					2,300
			·			Replace with new in						
		Gang bathroom				1st/2nd floor boys and						
3	W	partitions	Metal	Fair	N/A	2nd floor girls	11,500	-		-	-	11,500
						Replace auditorium and					a fille the second second	
4		Carpeting	Carpet	Fair	N/A	LLC carpeting			-	25,000		25,000
		Main Office counter	Laminate/			Replace main office countertop and roll					in the first	
4	L	and carpet	Carpeting	Fair	N/A	carpet				10,000		10,000
		and ourpor	Carpenny	, un	- dir c	Exterior Storage by				10,000		10,000
						Door 5 and southwest						
						corner of south gym						
4	R	Tuckpointing	Masonry	Good	N/A	(efflourescence)		8,000				8,000

4 R Windows Glass Fair N/A Repair or replace North Gym windows that do not close property 50,000 - - - 50,000 4 R Ceiling fans Electric Fair N/A Grape fans in North - 10,000 - - 10,000 4 W Carpeting Carpet Fair N/A Replace auditorium and LC carpeting - - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 - - - 34,000 - - - 34,000 - - - 12,800 - - - 12,800 - - - 12,800 - - - 6,500 - - - 6,500 - - - 6,500 - - - 6,500 - - - 6,500 - - 6	Priority	Bldg	Improvement	Material	Condition	Pict/	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total
4 R Windows Giass Fair N/A Grym windows hat do not close property do Grym windows hat do model and service property do mo	rnonty	Diuq	improvement	Material	Condition		Keconmendation	2023/20	2020/21	2021120	2020/25	2023/30	Total
4 R Windows Giass Fair N/A Grym windows hat do not close property do Grym windows hat do model and service property do mo						- 1							
4 R Windows Glass Fair N/A And tobes property - 50,000 - - - 50,000 4 R Ceiling fans Electric Fair N/A Gym - 10,000 - - - 10,000 4 W Carpeting Carpet Fair N/A Gym - 10,000 - - - 10,000 4 W Carpeting Carpet Fair N/A Replace and advall - - - - 25,000 - - 25,000 5 R North Gym floor Wood Fair N/A Replace and advall - 34,000 - - - 12,800 5 R Auditorium hallway Tile Fair N/A Replace VCT 6,500 - - - 12,800 5 R Auditorium hallway Tile Fair N/A Replace VCT									the second				
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4 R Ceiling fans Electric Fair N/A Gym - 10,000 - - - 10,000 4 W Carpeting Carpet Fair N/A L/C carpeting - - - - - - - - 10,000 5 R North Gym floor Wood Fair N/A L/L carpeting - - - - - - 25,000 - - - 10,000 5 R North Gym floor Wood Fair N/A Restripe - 34,000 - - - 12,800 5 R South Gym wall pads Fear N/A Replace VCT 6,500 - - - 12,800 5 R stainwell C Tile Fair N/A Replace VCT 10,000 - - - 10,000 5 R Burlaps wall covering Burlap <t< td=""><td></td><td>ĸ</td><td>vvindows</td><td>Glass</td><td>Fair</td><td>N/A</td><td></td><td></td><td>50,000</td><td></td><td></td><td></td><td>50,000</td></t<>		ĸ	vvindows	Glass	Fair	N/A			50,000				50,000
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4 W Carpeting Carpet Fair N/A LLC carpeting - - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 - 25,000 - - - - - - 25,000 - 25,000 - - - - - - - - 25,000 - - - - - - - - 25,000 - - - - - - 12,800 - - - - 12,800 - - - - 12,800 - - - - 12,800 - - - 12,800 - - - 12,800 - - - 12,800 - - 12,800 - - - 12,800 - - 12,800 - - - 12,800 <	4			Electric	Fair	IN/A			10,000				10,000
5 R North Gym floor Wood Fair N/A Strip, refinish and restripe - 34,000 - - - 34,000 5 R South Gym wall pads Foam Fair N/A restripe - 34,000 - - - - 34,000 5 R South Gym wall pads Foam Fair N/A Replace and add wall - - - - 12,800 5 R Auditorium halway Tile Fair N/A Replace VCT 6,500 - - - - 6,500 Jackson St. entrance to Room 131 and 5 R stairwell C Tile Fair N/A Replace VCT 10,000 - - - 10,000 5 R Burlap wall covering Burlap Fair N/A Replace adjacent to Rooms 204 and 209 - 7,000 - - 10,000 5 W 2nd floor lockers Metal Fair N/A<	4	W	Carpeting	Carnet	Fair						25.000		25.000
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5 R South Gym wall pads Foam Fair N/A pads as needed 12,800 - - - - 12,800 5 R Teachers lounge Tile Fair N/A Replace VCT 6,500 - - - - 6,500 5 R Auditorium failway Tile Fair N/A Replace VCT 6,500 - - - - 6,500 5 R Burlap wall covering Burlap Fair N/A Replace VCT 10,000 - - - - 10,000 5 R Burlap wall covering Burlap Fair N/A Replace in phases in stainveils - 5,000 5,000 - - 10,000 5 R Burlap wall covering Burlap Fair N/A Replace adjacent to Repair Algo adjacent to Repair Algo adjacent to Repair Algo adjace - 5,000 5,000 - - 10,000 5 W 2nd floor lockers Metal Fair N/A Rooms 204 and 209 - 7,000 <													
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Image: Source of Normal Sentration of the Replace Internation of the Room 131 and Stainwells Image: Source of the Room 131 and Stainwells Source of the Room 131 and Stainwell	5	R		Tile		N/A	Replace VCT						6,500
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5 R stainwell C Tile Fair N/A Replace VCT 10,000 - - - - 10,000 5 R Burlap wall covering Burlap Fair N/A Replace in phases in stainwells - 5,000 5,000 - - 10,000 5 W 2nd floor lockers Metal Fair N/A Replace adjacent to Rooms 204 and 209 - 7,000 - - - 7,000 Subtotal - Halls and Common Areas Fair N/A Replace adjacent to Rooms 204 and 209 - 7,000 30,000 85,000 25,000 447,300 Grand Total Fair N/A Replace 5 5 5 5 5 5 6 5 7 5 5 5 6 7 <t< td=""><td></td><td></td><td>Jackson St. entrance</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Jackson St. entrance										
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Grand Total \$ 743,100 \$ 268,100 \$ 403,700 \$ 153,300 \$ 112,900 \$ 1,681,100 Total Life Safety \$ - <t< td=""><td>Subtotal -</td><td>- Halls</td><td>and Common</td><td>Areas</td><td></td><td></td><td></td><td>158 300</td><td>149 000</td><td>30.000</td><td>85 000</td><td>25 000</td><td>447 300</td></t<>	Subtotal -	- Halls	and Common	Areas				158 300	149 000	30.000	85 000	25 000	447 300
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Percentage of Non-Life Safety Grand Total as Repair/Replace/Preventative 89.65% 88.81% 92.57% 80.43% 73.43% 88.29%								The second se	And and a design of the local division of th	the second se	Address of the Owner water w	the second se	
	I otal New Im	proveme	ent					\$ 16,900	<u>a</u> 30,000	\$ 30,000	\$ 30,000	\$ 30,000	<u>⊅ 196,900</u>
	Percentage o	f Non-Li	fe Safety Grand Total	as Repair/Repl	ace/Preventa	ative		89.65%	88.81%	92.57%	80.43%	73.43%	88.29%
	Percentage of	f Non-Li	fe Safety Grand Total	as New Improv	ement			10.35%	11.19%	7.43%	19.57%		11.71%