



RIVER
FOREST
PUBLIC
SCHOOLS

Administration Building
7776 Lake Street
River Forest, Illinois
60305
708•771•8282
Fax 708•771•8291

MEMO

To: Board of Education

From: Anthony Cozzi *AC*

RE: Long Range Facilities Plan

Date: February 10, 2025

Enclosed please find a draft of the long-range facilities plan for fiscal years 2026 – 2030. For clarity, fiscal year 2026 is for work that will occur in summer of 2025, and so forth. Please be advised that this is a draft, and for some items, very preliminary. However preliminary, it does include a donated project that will be recommended for approval at tonight's meeting and another for award at the March Board meeting, as that project requires a public bid. Since no other items planned for this summer are estimated to be above the dollar threshold for public bidding, we are not planning on any others that require a sealed public bid. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and re-prioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization.

The items (which are all non-Life Safety) have been segregated into two groups: Repair/Replace/Preventative (shown in light green), which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement (shown in orange), which represents an improvement initiative without regard to useful life. For a second summer, recommendations from the Safety and Security Committee have been included. Those two items are being partially funded through ISBE's School Maintenance Project Grant.

Please call me with any questions or comments.

LINCOLN/ADMIN

River Forest School District 90
 Long Range Facilities Plan - 1st Draft
 Fiscal Years 2026 - 2030

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>Total</u>
3	Classroom and bathroom painting	Paint	Fair	N/A	Paint outside room 209, plus rooms 209, 212, 215 and 1st and 2nd floor gang bathrooms - boys and girls	8,000	-	-	-	-	8,000
3	Cabinets and Countertop	Wood/Laminat e	Poor	N/A	Resurface cabinet veneers and replace broken countertop in Room 209	6,000	-	-	-	-	6,000
3	Mullion/Threshold	Metal	Poor	N/A	Replace missing gymnasium door mullion and damaged threshold	2,000	-	-	-	-	2,000
3	Teachers' Lounge	Tile	Fair	N/A	Replace carpet with VCT	3,000	-	-	-	-	3,000
3	1st floor from main office to LLC and from LLC to door 10	Tile	Fair	N/A	Replace VCT only where subfloor bulges	5,000	-	-	-	-	5,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	5,700	-	-	-	-	5,700
3	Electrical	Electric	Fair	N/A	Replace fixtures in 1st floor staff and gender neutral bathrooms	3,000	-	-	-	-	3,000
3	Auditorium stage	Wood	Poor	N/A	Repair various areas	2,000	-	-	-	-	2,000
3	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/stripping (every 4 years)	9,000	-	-	-	10,000	19,000

River Forest School District 90
 Long Range Facilities Plan - 1st Draft
 Fiscal Years 2026 - 2030

Priority	Improvement	Material	Condition	Pict/ ID	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/stripping (every 4 years)	8,000	-	-	-	9,000	17,000
4	Painting	Wood	Fair	N/A	Paint all exterior soffits from Door 7 west past Bell Room	2,500	-	-	-	-	2,500
4	Fencing along Lake Street	Metal	Fair	N/A	Paint fencing	12,000	-	-	-	-	12,000
4	Loading dock fencing	Metal	Fair	N/A	Replace missing top bar	600	-	-	-	-	600
4	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	-	-	25,000	-	25,000
4	Main Office counter and carpet	Laminate/ Carpeting	Fair	N/A	Replace main office countertop and roll carpet	-	-	-	10,000	-	10,000

Subtotal Lincoln/Admin \$ 471,800 \$ 45,800 \$ 21,000 \$ 56,200 \$ 40,400 \$ 635,200

Subtotal Life Safety \$ - \$ - \$ - \$ - \$ - \$ -

Subtotal Operations and Maintenance \$ 471,800 \$ 45,800 \$ 21,000 \$ 56,200 \$ 40,400 \$ 635,200

ROOSEVELT

River Forest School District 90
Long Range Facilities Plan - 1st Draft
Fiscal Years 2026 - 2030

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>Total</u>
Roosevelt School:											
1	Roofs 4, 5, 16 and 21	Modified Bitumin	Fair	N/A	Replace	-	-	306,000	-	-	306,000
1	Window film	Poly	N/A	N/A	Add to classroom sidelights	5,200	-	-	-	-	5,200
1	Library redesign in phases	Furniture	Fair	N/A	Replace	45,000	-	-	-	-	45,000
2	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,900	5,000	5,100	5,200	5,300	25,500
2	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,900	5,000	5,100	5,200	5,300	25,500
2	Classroom Furniture	Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
3	Bathrooms	Construction	N/A	N/A	Renovate 2 gang bathrooms/yr (paint, wall tile, floor tile, ceiling tile)	-	25,000	25,000	25,000	25,000	100,000
3	Exterior doors	Paint	N/A	N/A	Paint exterior doors 2, 3, 7, 8, 9, 10, 11 and garage and interior doors to North Gym hallway	7,000	-	-	-	-	7,000
3	Hallway painting	Paint	N/A	N/A	Stairwell A, B, C (1st yr), and G (2nd) and stair framing/railings in phases	12,000	5,000	-	-	-	17,000
3	Classrom painting	Paint	N/A	N/A	Paint rooms 104, 115, 137, 206, 250 and lobby outside memorial hall	15,000	-	-	-	-	15,000
3	Auditorium	Paint	N/A	N/A	Ceiling	-	5,000	-	-	-	5,000
3	Auditorium stage and risers	Wood	Poor	N/A	Strip and refinish stage and risers	10,000	-	-	-	-	10,000

River Forest School District 90
Long Range Facilities Plan - 1st Draft
Fiscal Years 2026 - 2030

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>Total</u>
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys	2,300	-	-	-	-	2,300
4	Bathroom door	Wood	Fair	N/A	Replace bathroom door in Room 139	-	1,500	-	-	-	1,500
4	Cabinet shelves and doors	Wood	Fair	N/A	Replace in Room 201	-	7,500	-	-	-	7,500
4	Tuckpointing	Masonry	Good	N/A	Southwest corner of south gym (efflorescence)	-	8,000	-	-	-	8,000
4	Windows	Glass	Fair	N/A	Repair or replace North Gym windows that do not close properly	-	50,000	-	-	-	50,000
4	Ceiling fans	Electric	Fair	N/A	Replace fans in North Gym	-	10,000	-	-	-	10,000
5	North Gym floor	Wood	Fair	N/A	Strip, refinish and restripe	-	34,000	-	-	-	34,000
5	Wall mounted projector outlet	Electrical	Fair	N/A	Add electrical outlet to eliminate extension cord in Room 239	1,500	-	-	-	-	1,500
5	South Gym wall pads	Foam	Fair	N/A	Replace and add wall pads as needed	12,800	-	-	-	-	12,800
5	Teachers lounge	Tile	Fair	N/A	Replace VCT	6,500	-	-	-	-	6,500
5	Auditorium hallway	Tile	Fair	N/A	Replace VCT	6,500	-	-	-	-	6,500
5	Jackson St. entrance to Room 131 and stairwell C	Tile	Fair	N/A	Replace VCT	10,000	-	-	-	-	10,000
5	Room 104	Tile	Fair	N/A	Replace VCT	6,500	-	-	-	-	6,500
5	Burlap wall covering	Burlap	Fair	N/A	Replace in phases in stairwells	-	5,000	5,000	-	-	10,000

Subtotal Roosevelt

\$ 165,100 \$ 176,000 \$ 361,200 \$ 50,400 \$ 50,600 \$ 803,300

Subtotal Life Safety

\$ - \$ - \$ - \$ - \$ - \$ -

Subtotal Operations and Maintenance

\$ 165,100 \$ 176,000 \$ 361,200 \$ 50,400 \$ 50,600 \$ 803,300

WILLARD

River Forest School District 90
 Long Range Facilities Plan - 1st Draft
 Fiscal Years 2026 - 2030

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2028/29</u>	<u>Total</u>
1	Window film	Poly	N/A	N/A	Add to classroom sidelights	4,300	-	-	-	-	4,300
1	Fencing	Aluminum	N/A	N/A	Add to Franklin side perimeter	25,000	-	-	-	-	25,000
1	Sidewalk repair	Concrete	Fair	N/A	Replace broken sidewalks in kindergarten playground	40,000	-	-	-	-	40,000
1	Sidewalk repair	Concrete	Fair	N/A	Replace cracked pedestrian walkways on Franklin and Ashland	4,300	-	-	-	-	4,300
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	5,100	5,200	5,300	5,400	5,500	26,500
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	4,000	4,100	4,200	4,300	4,400	21,000
2	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
3	Stone coping	Stone	Fair	N/A	Replace deteriorated stone coping at exterior of Door 2	-	4,000	-	-	-	4,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls	11,500	-	-	-	-	11,500
3	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/stripping (every 4 years)	-	5,500	-	-	-	5,500
3	Area of Asphalt - Play area	Asphalt	N/A	N/A	Sealcoating/stripping (every 4 years)	-	8,500	-	-	-	8,500

River Forest School District 90
 Long Range Facilities Plan - 1st Draft
 Fiscal Years 2026 - 2030

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2028/29</u>	<u>Total</u>
4	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	-	-	25,000	-	25,000
5	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209	-	7,000	-	-	-	7,000

Subtotal Willard

\$ 106,200 \$ 46,300 \$ 21,500 \$ 46,700 \$ 21,900 \$ 242,600

Subtotal Life Safety

\$ - \$ - \$ - \$ - \$ - \$ -

Subtotal Operations and Maintenance

\$ 106,200 \$ 46,300 \$ 21,500 \$ 46,700 \$ 21,900 \$ 242,600

**ALL BUILDINGS
(BY CATEGORY)**

River Forest School District 90
 Long Range Facilities Plan First Draft- Sorted by Category
 Fiscal Years 2026 - 2030

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>Total</u>
1	R	Roofs 4, 5, 16 and 21		Fair	N/A	Replace	-	-	306,000	-	-	306,000
Subtotal - Roofing							-	-	306,000	-	-	306,000

2. EXTERIOR CONSTRUCTION

1	L	Admin downspouts	Copper	Fair	N/A	Repair	-	10,000	-	-	-	10,000
1	L	Ad Bldg tuckpointing	Masonry	Fair	N/A	Tuckpointing various areas	-	15,000	-	-	-	15,000
3	W	Stone coping	Stone	Fair	N/A	Replace deteriorated stone coping at exterior of Door 2	-	4,000	-	-	-	4,000
4	L	Painting	Wood	Fair	N/A	Paint all exterior soffits from Door 7 west past Bell Room	2,500	-	-	-	-	2,500
4	L	Loading dock fencing	Metal	Fair	N/A	Replace missing top bar	600	-	-	-	-	600
Subtotal - Exterior Construction							3,100	29,000	-	-	-	32,100

3. GROUNDS

1	L	Canopy/Playground Equip	Composite	N/A	N/A	Canopy over picnic tables plus additional play equip (east side) - funded by PTO	-	-	-	-	-	-
1	L	Bike racks	Metal	N/A	N/A	Install additional racks the length of the extended timbers on Franklin	3,800	-	-	-	-	3,800
1	L	Courtyard drainage	Concrete/ Asphalt/ Landscaping	Poor	N/A	Correct drainage in reading garden and divert towards Franklin	275,000	-	-	-	-	275,000
1	L	Flagpole	Metal	Poor	N/A	Replace and relocate from reading garden	5,000	-	-	-	-	5,000
1	L	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field	40,000	-	-	-	-	40,000
1	W	Fencing	Metal	N/A	N/A	Add to Franklin side perimeter	25,000	-	-	-	-	25,000

River Forest School District 90
Long Range Facilities Plan First Draft- Sorted by Category
Fiscal Years 2026 - 2030

Priority	Bldg	Improvement	Material	Condition	Pict/ ID	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total
1	W	Sidewalk repair	Concrete	Fair	N/A	Replace broken sidewalks in kindergarten playground	40,000	-	-	-	-	40,000
1	W	Sidewalk repair	Concrete	Fair	N/A	Replace cracked pedestrian walkways on Franklin and Ashland	4,300	-	-	-	-	4,300
3	L	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/stripping (every 4 years)	9,000	-	-	-	10,000	19,000
3	L	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/stripping (every 4 years)	8,000	-	-	-	9,000	17,000
3	W	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/stripping (every 4 years)	-	5,500	-	-	-	5,500
3	W	Area of Asphalt - Play area	Asphalt	N/A	N/A	Sealcoating/stripping (every 4 years)	-	8,500	-	-	-	8,500
4	L	Fencing along Lake Street	Metal	Fair	N/A	Paint fencing	12,000	-	-	-	-	12,000
Subtotal - Grounds							<u>422,100</u>	<u>14,000</u>	<u>-</u>	<u>-</u>	<u>19,000</u>	<u>455,100</u>

4. CLASSROOMS

1	L	Window film	Poly	N/A	N/A	Add to classroom sidelights	4,600	-	-	-	-	4,600
1	R	Window film	Poly	N/A	N/A	Add to classroom sidelights	5,200	-	-	-	-	5,200
1	W	Window film	Poly	N/A	N/A	Add to classroom sidelights	4,300	-	-	-	-	4,300
2	L	Student Desks	Metal	Poor	LIN9062	As needed	3,500	3,600	3,700	3,800	3,900	18,500
2	L	Student Desk Chairs	Metal	Poor	LIN9062	As needed	4,100	4,200	4,300	4,400	4,500	21,500
2	L	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	L	Window treatments	Metal	Fair	N/A	Replace as needed in phases	3,000	3,000	3,000	3,000	3,000	15,000
2	R	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,900	5,000	5,100	5,200	5,300	25,500
2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,900	5,000	5,100	5,200	5,300	25,500
2	R	Classroom Furniture	Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	R	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	5,100	5,200	5,300	5,400	5,500	26,500
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	4,000	4,100	4,200	4,300	4,400	21,000

River Forest School District 90
 Long Range Facilities Plan First Draft- Sorted by Category
 Fiscal Years 2026 - 2030

Priority	Bldg	Improvement	Material	Condition	Pict/ ID	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total
2	W	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	W	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
3	R	Classrom painting	Paint	N/A	N/A	Paint rooms 104, 115, 137, 206, 250 and lobby outside memorial hall	15,000	-	-	-	-	15,000
4	R	Bathroom door	Wood	Fair	N/A	Replace bathroom door in Room 139	-	1,500	-	-	-	1,500
4	R	Cabinet shelves and doors	Wood	Fair	N/A	Replace in Room 201	-	7,500	-	-	-	7,500
5	R	Wall mounted projector outlet	Electrical	Fair	N/A	Add electrical outlet to eliminate extension cord in Room 239	1,500	-	-	-	-	1,500
5	R	Room 104	Tile	Fair	N/A	Replace VCT	6,500	-	-	-	-	6,500
Subtotal - Classrooms							<u>103,600</u>	<u>76,100</u>	<u>67,700</u>	<u>68,300</u>	<u>68,900</u>	<u>384,600</u>

5. MECHANICAL

1	L	LULA	Mechanical	Poor	N/A	Replace lift	44,600	-	-	-	-	44,600
1	L	Electrical	Electrical	N/A	N/A	Wire chase and power disconnect for LULA	2,400	-	-	-	-	2,400
1	L	Security camera	Electrical	N/A	N/A	Additional camera by garage	5,000	-	-	-	-	5,000
1	L	Prox card reader	Electrical	N/A	N/A	Addt at Door 2	4,000	-	-	-	-	4,000
Subtotal - Mechanical							<u>56,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>56,000</u>

6. HALLS AND COMMON AREAS

1	R	Library redesign in phases	Furniture	Fair	N/A	Replace	45,000	-	-	-	-	45,000
3	L	Classroom and bathroom painting	Paint	Fair	N/A	Paint outside room 209, plus rooms 209, 212, 215 and 1st and 2nd floor gang bathrooms - boys and girls	8,000	-	-	-	-	8,000
3	L	Cabinets and Countertop	Wood/Laminat e	Poor	N/A	Resurface cabinet veneers and replace broken countertop in Room 209	6,000	-	-	-	-	6,000

River Forest School District 90
 Long Range Facilities Plan First Draft- Sorted by Category
 Fiscal Years 2026 - 2030

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	<u>Condition</u>	<u>Pict/ ID</u>	<u>Recommendation</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>Total</u>
3	L	Mullion/Threshold	Metal	Poor	N/A	Replace missing gymnasium door mullion and damaged threshold	2,000	-	-	-	-	2,000
3	L	Teachers' Lounge	Tile	Fair	N/A	Replace carpet with VCT	3,000	-	-	-	-	3,000
3	L	1st floor from main office to LLC and from LLC to door 10	Tile	Fair	N/A	Replace VCT only where subfloor bulges	5,000	-	-	-	-	5,000
3	L	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	5,700	-	-	-	-	5,700
3	L	Auditorium stage	Wood	Poor	N/A	Repair various areas	2,000	-	-	-	-	2,000
3	L	Electrical	Electric	Fair	N/A	Replace fixtures in 1st floor staff and gender neutral bathrooms	3,000	-	-	-	-	3,000
3	R	Bathrooms	Construction	N/A	N/A	Renovate 2 gang bathrooms/yr (paint, wall tile, floor tile, ceiling tile)	-	25,000	25,000	25,000	25,000	100,000
3	R	Exterior doors	Paint	N/A	N/A	Paint exterior doors 2, 3, 7, 8, 9, 10, 11 and garage and interior doors to North Gym hallway	7,000	-	-	-	-	7,000
3	R	Hallway painting	Paint	N/A	N/A	Stairwell A, B, C (1st yr), and G (2nd) and stair framing/railings in phases	12,000	5,000	-	-	-	17,000
3	R	Auditorium	Paint	N/A	N/A	Ceiling	-	5,000	-	-	-	5,000
3	R	Auditorium stage and risers	Wood	Poor	N/A	Strip and refinish stage and risers	10,000	-	-	-	-	10,000
3	R	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys and 7th grade boys	2,300	-	-	-	-	2,300
3	W	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls	11,500	-	-	-	-	11,500
4	L	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	-	-	25,000	-	25,000
4	L	Main Office counter and carpet	Laminate/ Carpeting	Fair	N/A	Replace main office countertop and roll carpet	-	-	-	10,000	-	10,000
4	R	Tuckpointing	Masonry	Good	N/A	Exterior Storage by Door 5 and southwest corner of south gym (efflorescence)	-	8,000	-	-	-	8,000

River Forest School District 90
 Long Range Facilities Plan First Draft- Sorted by Category
 Fiscal Years 2026 - 2030

Priority	Bldg	Improvement	Material	Condition	Pict/ ID	Recommendation	2025/26	2026/27	2027/28	2028/29	2029/30	Total
4	R	Windows	Glass	Fair	N/A	Repair or replace North Gym windows that do not close properly	-	50,000	-	-	-	50,000
4	R	Ceiling fans	Electric	Fair	N/A	Replace fans in North Gym	-	10,000	-	-	-	10,000
4	W	Carpeting	Carpet	Fair	N/A	Replace auditorium and LLC carpeting	-	-	-	25,000	-	25,000
5	R	North Gym floor	Wood	Fair	N/A	Strip, refinish and restripe	-	34,000	-	-	-	34,000
5	R	South Gym wall pads	Foam	Fair	N/A	Replace and add wall pads as needed	12,800	-	-	-	-	12,800
5	R	Teachers lounge	Tile	Fair	N/A	Replace VCT	6,500	-	-	-	-	6,500
5	R	Auditorium hallway	Tile	Fair	N/A	Replace VCT	6,500	-	-	-	-	6,500
5	R	Jackson St. entrance to Room 131 and stairwell C	Tile	Fair	N/A	Replace VCT	10,000	-	-	-	-	10,000
5	R	Burlap wall covering	Burlap	Fair	N/A	Replace in phases in stairwells	-	5,000	5,000	-	-	10,000
5	W	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209	-	7,000	-	-	-	7,000

Subtotal - Halls and Common Areas 158,300 149,000 30,000 85,000 25,000 447,300

Grand Total \$ 743,100 \$ 268,100 \$ 403,700 \$ 153,300 \$ 112,900 \$ 1,681,100

Total Life Safety \$ - \$ - \$ - \$ - \$ - \$ -

Total Repair/Replace/Preventative \$ 666,200 \$ 238,100 \$ 373,700 \$ 123,300 \$ 82,900 \$ 1,484,200

Total New Improvement \$ 76,900 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 196,900

Percentage of Non-Life Safety Grand Total as Repair/Replace/Preventative 89.65% 88.81% 92.57% 80.43% 73.43% 88.29%

Percentage of Non-Life Safety Grand Total as New Improvement 10.35% 11.19% 7.43% 19.57% 26.57% 11.71%