

Agenda V.B.1. December 11, 2025

**To:** Board of Education

Dr. Chris Bellmont, assistant superintendent

From: Stacey Sovine, executive director of administrative services

Date: December 4, 2025

**Re:** Certification of Final Property Tax Levy Payable 2026

**Recommendation**: That the Board of Education certify the final property tax levy for taxes payable in 2026 of \$52,433,831.11 as presented.

General - RMV, Voter Approved	\$ 17,658,140.72
General - RMV, Other	6,393,087.41
General - NTC, Voter Approved	4,677,770.14
General - NTC, Other	9,232,481.39
Community Service	1,578,138.66
General Debt Service, Voter Approved	5,805,026.82
General Debt Service, Other	5,731,251.58
OPEB/ Pension, Other	 1,357,934.39

Total \$ 52,433,831.11

The final levy recommended for approval this evening is in the amount of \$52,433,831.11. This represents the District's maximum levy authority and reflects a 7.41% increase from the payable 2025 property tax levy. This certified levy funds the fiscal year of 2026-2027.

I recommend approval of the final levy for taxes payable in 2026 of \$52,433,831.11.

Attachment: Final Levy Comparison Payable 2025 and 2026