

DEREK FIALKIEWICZ, Ed.D.
 Superintendent
 ROBIN LINDEEN-BLAKELEY
 Deputy Clerk/ HR Lead



35800 E. Historic Columbia River Highway
 Corbett, Oregon 97019-9622

Administration Office 503-261-4200
 Grade School 503-261-4200
 Middle/High School 503-261-4200
 CAPS 503-261-4200
 Fax 503-695-3600

**CORBETT SCHOOL DISTRICT
 NO. 39**

RESOLUTION NO. 1.83-25

Budget Adjustment

Summary: Corbett School District 39 board policy DBK requires an approval by the board when the need to transfer between appropriations arise.

Background: The Adopted budget for 24-25 was a financial plan at the time the budget was prepared based on known and estimated revenues and expenses.

Financial Impact:

In the General Fund, we are allocating loan funds in order to cover expenditures that were not previously budgeted. These include HRA, OEBC, Woodard Café, and TAN.

The \$52,007 increase in the Student Investment Fund, we are increasing appropriation to agree with the grant award. This is well within the 10% limit.

GO Bond Debt Service Fund increase is due to fees charged by the bank not being previously budgeted for \$350.

Major Function	Item Description	Adopted Budget 2024-2025	This Amendment	Revised Budget 2024-2025
GENERAL FUND				
Requirements				
1000	Instruction	8,947,848		8,947,848
2000	Support Services	6,096,428	1,343,528	7,439,956
3000	Community Services	6,000	(6,000)	-
4000	Building, Construction & Improvements	-	33,000	33,000
5000	Other Uses (Debt & Transfers)	355,593	842,616	1,198,209
6000	Contingencies	213,144	(213,144)	-

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**CORBETT SCHOOL DISTRICT
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Total		15,619,013	2,000,000	17,619,013
FOOD SERVICE				
Requirements				
3000	Community Services	387,268	-	387,268
Total		387,268	-	387,268
FEDERAL FUNDS				
Requirements				
1000	Instruction	314,900	-	314,900
2000	Support Services	857,496	-	857,496
5000	Other Uses (Debt & Transfers)	112,087	-	112,087
Total		1,284,483	-	1,284,483
STUDENT INVESTMENT ACCOUNT				
Requirements				
1000	Instruction	631,747	33,255	665,002
2000	Support Services	356,253	18,752	375,005
Total		988,000	52,007	1,040,007
STUDENT ACTIVITY FUNDS				
Requirements				
1000	Instruction	300,000	-	300,000
Total		300,000	-	300,000
GO BOND DEBT SERVICE FUND				
Requirements				
5000	Other Uses (Debt & Transfers)	423,988	350	424,338
7000	Unappropriated End. Fund Balance	-	-	-
Total		423,988	350	424,338

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ENERGY PROJECT FUND				
Requirements				
4000	Building, Construction & Improvements	20,000	-	20,000
Total		20,000	-	20,000
TOTAL ALL FUNDS				
Requirements				
1000	Instruction	10,194,495	33,255	10,227,750
2000	Support Services	7,310,177	1,362,280	8,672,457
3000	Community Services	393,268	(6,000)	387,268
4000	Building, Construction & Improvements	20,000	33,000	53,000
5000	Other Uses (Debt & Transfers)	891,668	842,966	1,734,634
6000	Contingencies	213,144	(213,144)	-
Total		19,022,752	2,052,357	21,075,109

Motion: I motion to adopt this resolution to amend the 2024-25 budget as indicated above.

BE IT RESOLVED the 2024-25 budget has been amended.

ADOPTED, SIGNED AND APPROVED this __15__ day of __January_____, 2025.

**CORBETT SCHOOL DISTRICT NO. 39
 MULTNOMAH COUNTY, OREGON**

 Chair of the Board

Attest:

 Superintendent