

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: April 22, 2024

Agenda Item: I.2n

Board Goal: Community Relations

Subject: Consideration and possible approval of the purchase of Technology Supplies & Equipment – GTS Technology Solutions

Administrator Responsible/Position: Alan Duerr

A. Purpose of Agenda Item:

☒ Action needed

☐ Information only

☐ Receive input

B. Authority for This Action:

☒ Local Policy

☐ Law or Rule

☐ N/A

C. Goal or Need Addressed:

The purpose of this agenda item is to authorize the purchase of Chromebooks, Chrome licenses, laptops and computers for Cullen ES from GTS. We will purchase devices for the entire school district as needed during the upcoming year.

D. Summary:

☒ **Previous board action relating to this item** – Board has previously approved the purchase of supplies and equipment from GTS Technology Solutions (04/25/2023).

☐ **Future action anticipated -**

☒ **Background information** – Board has previously approved purchases from GTS Technology Solutions. We currently purchase most all Dell devices from GTS Technology Solutions. GTS is a Dell premium channel partner and provides quotes under the Dell contract. This expenditure covers upgrade, new devices and the district wide replacement cycle.

E. Scope of Options Reviewed:

State of Texas DIR Contracts:

#DIR-TSO-3504

#DIR-TSO-3655

#DIR-TSO-4179

#DIR-TSO-3834

#DIR-TSO-4174

#DIR-TSO-3652

#DIR-TSO-4017

#DIR-TSO-3920

#DIR-TSO-4318

Reasons for rejecting alternatives:

F. Comments Received:

☒ Cabinet

☐ DLT

☐ FBOC

☐ Teacher Org. Reps.

☒ Other: Technology Department

G. Fiscal Impact and Cost: Amount: Not to exceed \$336,783.84

☒ Budget – General Operating Fund

☒ Bond

☐ Grant/Special Funds

☐ Other See memo

Prior Year Spending - \$119,398.87

Future/Ongoing -

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action— Alan Duerr

Evaluation method and time line -

Next report to the board -

I. Suggested Motion:

I move that the Board approve purchases from GTS Technology Solutions for an estimated amount not to exceed \$336,783.84, as presented.