

Program	2025 Final	2026 Estimate	2026 Mid Year	% Change 2025 to 2026	% Change from Legislative Estimates	Net Change from FY25
	WPU's					
Grades K-12	11,861.00	11,882.00	11,787.00	0.18%	-0.80%	-0.63%
Foregen Exchange	6.00	9.00	9.00	50.00%	0.00%	33.33%
NESS	190.00	220.00	220.00	15.79%	0.00%	13.64%
Special Education - Add-On	1,599.95	1,737.00	1,696.00	8.57%	-2.36%	5.66%
Special Education - Self-Contained	204.16	224.00	224.00	9.72%	0.00%	8.86%
Special Education - Pre-School	348.86	342.00	342.00	-1.97%	0.00%	-2.01%
Special Education - Extended Year	7.73	7.00	7.00	-9.39%	0.00%	-10.36%
Special Education - Impact Aid	36.27	18.00	18.00	-50.38%	0.00%	-101.52%
Career & Technical Education - Add-On*	751.57	645.00	675.00	-14.18%	4.65%	-11.34%
Students At-Risk - Add-on	516.45	516.00	477.00	-0.09%	-7.56%	-8.27%
Class Size Reduction	761.55	763.00	755.00	0.19%	-1.05%	-0.87%