



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 18, 2017

AGENDA ITEM: 2015 Bond Program Update – Walsh Elementary School

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District’s voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Walsh Elementary School project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT

- Mary D. and F. Howard Walsh Elementary School
 - Construction Update
 - April 18, 2017





SCHEDULE STATUS

BTC
Building Tomorrow's Campuses

❖ Scheduled Completion: August 2017

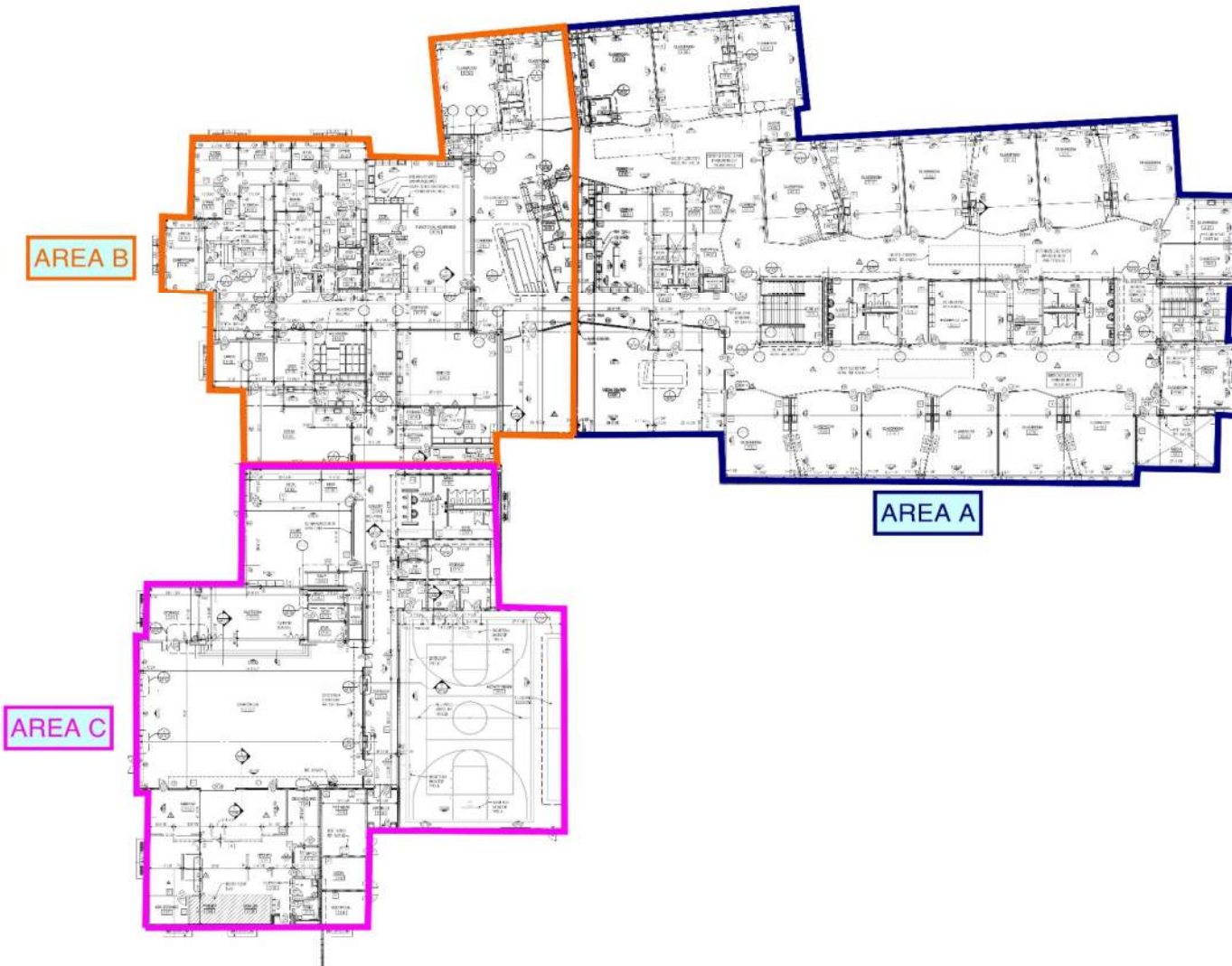
- Area A 2nd floor sheetrock is complete.
- Area A Ceramic tile is 50% complete overall.
- Area A tape, bed, texture and paint is 80% overall.
- Area A 1st floor ceiling grid is 60% complete.
- Area B interior framing is 75% complete.
- All roof areas are dried in to 90% complete.
- Area A window frames are 90% complete.
- Exterior brick is 50% complete overall
- Exterior paving is 95% complete.



Contingency Funds



▪ Owner Contingency	\$300,001
▪ Construction Manager Contingency	\$400,000
▪ Temporary Utilities Allowance	\$350,000
▪ Earthwork/Material Handling Allowance	\$100,000
▪ Dedication Plaque Allowance	\$2,500
▪ Exterior Building Letters Allowance	\$7,500
▪ Room Signage Allowance	\$20,000
▪ TAS Accessibility Review Allowance	\$15,000
▪ Landscape & Irrigation Allowance	\$582,265
▪ Masonry Marquee Sign Allowance	\$30,000
▪	Total Funds = \$1,807,266
▪	Approved Changes = \$632,079
▪	Balance Remaining = \$1,175,187



Walsh Elementary
Building Areas





Walsh Elementary
Area A – Interior Framing at Clearstory



Walsh Elementary
Area A – Corridor Wall Tile



Walsh Elementary
Exterior Aluminum Window Frames













Looking Ahead



- All roofing will be dried in next week.
- Remaining exterior paving to be complete in the next 2 weeks.
- Exterior brick to be complete in the next 4 weeks.
- Tile in Area A to be complete in the next 2 weeks.
- Area A light installation to start in the next 2 weeks.
- Interior framing at Area B to be complete this week.
- Interior framing at Area C to start this week.