

Red Wing Public Schools
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School Board Meeting Agenda Item

Topic: Revised Budget for 2020-21
Contact(s):
Presenter(s): Jackie Paradis, Business Manager

Nature of Action Requested by Board

Board action
Board information or scheduled report

Background Information

Jackie Paradis will present the revised budget for 2020-21. This document was reviewed by the Finance Committee in January and February. Notable budget changes from the Adopted Budget to the Revised Budget:

- Decrease of 40 ADM in projected end of year student count
- Updated health insurance contributions with January renewal rates
- Updated staffing to actual instead of projections, including the addition of online only teachers
- Update to include revenue and expenses for COVID related grants

Recommendation

I move to approve the 2020-21 Revised Budget as presented.