

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**December 2023**

**EXPENDITURES**

| <b>Fund</b>       | <b>2023-24<br/>Budget</b> | <b>December 2023</b> | <b>2023-24<br/>Year-to-Date</b> | <b>Remaining<br/>Budget</b> | <b>%<br/>Spent</b> |
|-------------------|---------------------------|----------------------|---------------------------------|-----------------------------|--------------------|
| General           | 39,144,118                | 3,378,524            | 16,328,696                      | 22,815,422                  | 41.71%             |
| Food Service      | 2,471,330                 | 197,187              | 1,163,638                       | 1,307,692                   | 47.09%             |
| Community Service | 1,750,471                 | 147,519              | 777,229                         | 973,242                     | 44.40%             |
| Debt Service      | 3,820,887                 | -                    | 318,944                         | 3,501,943                   | 8.35%              |
|                   | <b>\$ 47,186,806</b>      | <b>\$ 3,723,230</b>  | <b>\$ 18,588,507</b>            | <b>\$ 28,598,299</b>        | <b>39.39%</b>      |