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SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical) Fiscal Year 2023-2024 ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY BUDGET PERIOD FROM July 1, 2023 TO June 30, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:

DOC. ID:	65-24-94					
FED. TAX I	D.:	85-6000-130				
Please Iden	ntify One:					
	_ General Fund/Capital Outlay/Debt					
Х	Direct Grant					
	Flowthrough	26121				
	(Pr	ogram of Adm.)				
Name	W.K. Kellogg Foundation					
SELECT O	NE:					
х	INITIAL BUDG.	(Flowthrough)				
	INCREASE					
	DECREASE					
	MAINTENANCE					
	TRANSFERS					
	_					

JUSTIFICATION

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS CONTACT: Stephany Andrews TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE	FUNCTION/OBJECT						
AND FUND	EXPE	NDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
41921		2100.51100	Salaries		\$25,212.00	\$25,212.00	
26121		2100.52220	Medicare		\$366.00	\$366.00	
		2100.52111	ERA		\$4,664.00	\$4,664.00	
		2100.52112	Retiree Health		\$605.00	\$605.00	
		2100.52311	Health		\$11,774.00	\$11,774.00	
		2100.52312	Life		\$756.00	\$756.00	
		2100.52313	Dental		\$3,353.00	\$3,353.00	
		2100.52314	Vision		\$1,036.00	\$1,036.00	
		2100.52315	Disability		\$252.00	\$252.00	
		2100.52720	W/C Fee		\$9.00	\$9.00	
		2100.52710	W/C Premium		\$396.00	\$396.00	
		2100.52500	Unemployment		\$14.00	\$14.00	
		2100.52210	FICA		\$1,563.00	\$1,563.00	
		2200.53330	Professional Development		\$60,000.00	\$60,000.00	
		1000.56118	General Supplies		\$3,000.00	\$3,000.00	
		1000.51300	Salaries		\$33,910.00	\$33,910.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$146,910.00	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$3,090.00				
Board of Education meeting open to the public on: 5/7/24		TOTAL	\$150,000.00				

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

23/24 Increase Award

Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

SCHOOL	DISTRICT CERTIFICATION	Ī		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.		DATE
		_			

FUNCTION/OBJ