



Date of Board Meeting: 6-20-17

Date of This Proposal: 6-12-17

SUBJECT (item as it will appear on agenda): Process Technology Program (PTAC) Fees

RECOMMENDATION: Approve Fees for PTAC Courses

BACKGROUND/RATIONALE:

Costs for instructional equipment and software is escalating. To offset the high cost of some instructional labs, it is requested to increase current fees and add the following fees to PTAC courses noted below. The fees would be effective fall 2017.

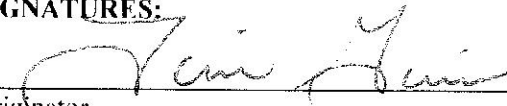
- PTAC 2446 Process Troubleshooting - Increase from \$20 to \$40
- PTAC 2420 Process Systems - Increase from \$20 to \$40
- PTAC 2438 Operations - Increase from \$20 to \$40
- PTAC 1454 Industrial Processes- Increase from \$20 to \$40
- PTAC 1410 Equipment - Increase from \$20 to \$40
- PTAC 1432 Instrumentation - Increase from \$20 to \$40
- PTAC 1302 Into to Process Technology - Increase from \$20 to \$40

Expected revenue after two years is \$44,800.00

Estimated Cost and Budgetary Support (how will this be paid for?): NA

RESOURCE PERSON(S): Tim Guin, Division Chair Vocational Science & Megan Costanza Dean of Vocational Instruction

SIGNATURES:


Originator

6-12-2017
Date


Cabinet-Level Supervisor

6-13-17
Date

PRESIDENT'S APPROVAL:



6-13-17