


OAK PARK SCHOOL DISTRICT 97
2011 SUMMER CONSTRUCTION BUDGET

October 4, 2010

	2011 Summer Project				D-97 Contracted		TOTAL
	10-yr Survey, Transformer Vaults, Tile Replacement, Lincoln Addition and Other	Lincoln Addition: 2 Classrooms w/ Toilet Rooms 2,330 SF (No future 2nd floor expansion)	Lincoln Addition: 2 Classrooms w/ Toilet Rooms 2,670 SF (1- Story reinforced for future 2nd floor expansion)	Lincoln Addition: 4 Classrooms w/ Toilet Rooms 5,340 SF (2- Story Addition)	Environ International Corporation (Outsourced)	In-House	
BEYE ELEMENTARY SCHOOL							
Transformer vault repairs	\$19,900						
HATCH ELEMENTARY SCHOOL							
Transformer vault repairs	\$11,600						
HOLMES ELEMENTARY SCHOOL							
Replace glazing in clerestory throughout building w/ gyp bd to slab	\$79,380						
Toilet remodeling	\$100,000						
Auditorium roof replacement	\$80,000						
IRVING ELEMENTARY SCHOOL							
(No Work Scheduled for Summer 2011)							
LINCOLN ELEMENTARY SCHOOL (Closed for Summer)							
Secured entrance vestibule & offices	\$513,000						
Lincoln Addition - two (2) classrooms w/ toilet rooms 2,330 SF (without expansion for future 2nd floor)		\$607,000					
1-Story Lincoln Addition - two (2) classrooms w/ toilet rooms 2,670 SF (designed for future 2nd floor addition)			\$690,000				
2-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 5,340 SF				\$1,310,000			
LONGFELLOW ELEMENTARY SCHOOL (Closed for Summer)							
Abate 9x9 and 12x12 floor tile / Replace with new VCT	\$152,000				\$161,000		
Secured entrance vestibule & offices	\$475,000						
MANN ELEMENTARY SCHOOL							
Transformer vault repairs	\$6,600						
WHITTIER ELEMENTARY SCHOOL							
Transformer vault repairs	\$29,000						
BROOKS MIDDLE SCHOOL							
Toilet remodeling	\$100,000						
JULIAN MIDDLE SCHOOL							
(No Work Scheduled for Summer 2011)							
SUBTOTAL :	\$1,566,480	\$607,000			\$161,000		\$2,334,480
Architect's/Engineer's/Environmental Consultant's Fees 10%	\$156,648	\$60,700			\$16,100		\$233,448
Construction Contingency 10%	\$156,648	\$60,700			\$16,100		\$233,448
Landscape Architect Fee (if required)	\$4,000	\$0					\$4,000
Topography Survey	\$0	\$2,500					\$2,500
Borings	\$0	\$1,500					\$1,500
TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF)	\$1,883,776	\$732,400			\$193,200		\$2,809,376
SUBTOTAL :	\$1,566,480		\$690,000		\$161,000		\$2,417,480
Architect's/Engineer's/Environmental Consultant's Fees 10%	\$156,648		\$69,000		\$16,100		\$241,748
Construction Contingency 10%	\$156,648		\$69,000		\$16,100		\$241,748
Landscape Architect Fee (if required)	\$4,000		\$0				\$4,000
Topography Survey	\$0		\$2,500				\$2,500
Borings	\$0		\$1,500				\$1,500
TOTAL BUDGET (w/ Lincoln Addition of 2,670 SF)	\$1,883,776		\$832,000		\$193,200		\$2,908,976
SUBTOTAL :	\$1,566,480			\$1,310,000	\$161,000		\$3,037,480
Architect's/Engineer's/Environmental Consultant's Fees 10%	\$156,648			\$131,000	\$16,100		\$303,748
Construction Contingency 10%	\$156,648			\$131,000	\$16,100		\$303,748
Landscape Architect Fee (if required)	\$4,000			\$0			\$4,000
Topography Survey	\$0			\$2,500			\$2,500
Borings	\$0			\$1,500			\$1,500
TOTAL BUDGET (w/ Lincoln Addition of 5,340 SF)	\$1,883,776			\$1,576,000	\$193,200		\$3,652,976
LEGEND							
Represents item not listed in Five-Year Facilities Plan							
Represents item listed in Five-Year Facilities Plan, but with adjusted cost							