OAK PARK SCHOOL DISTRICT 97 2011 SUMMER CONSTRUCTION BUDGET

HATCH ELEMENTARY SCHOOL Transformer vault repairs ### HOLMES ELEMENTARY SCHOOL Replace glazing in clerestory throughout building w/ gyp bd to slab #### Storiet remodeling Auditorium roof replacement #### SCHOOL (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL (Closed for Summer) Secured entrance vestibule & offices Lincoln Addition - two (2) classrooms w/ toilet rooms 2,330 SF (without expansion for future 2nd floor) 1-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 2,670 SF (designed for future 2nd floor addition) 2-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 5,340 SF LONGFELLOW ELEMENTARY SCHOOL (Closed for Summer) Abate 9x9 and 12x12 floor tile / Replace with new VCT \$1: Secured entrance vestibule & offices ###################################	2 Clas Tolling	sissrooms w/liet Rooms (2,330 SF future 2nd expansion) \$607,000	Lincoln Addition: 2 Classrooms w/ Toliet Rooms 2,670 SF (1- Story reinforced for future 2nd floor expansion) \$690,000	Lincoln Addition: 4 Classrooms w/ Tollet Rooms 5,340 SF (2- Story Addition) \$1,310,000	Environ International Corporation (Outsourced) \$161,000	In-House	TOTAL
Transformer vault repairs #ATCH ELEMENTARY SCHOOL Transformer vault repairs #OLMES ELEMENTARY SCHOOL Replace glazing in clerestory throughout building w/ gyp bd to slab \$ Toilet remodeling Auditorium roof replacement #IRVING ELEMENTARY SCHOOL (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL (Closed for Summer) Secured entrance vestibule & offices Lincoln Addition - two (2) classrooms w/ toilet rooms 2,330 SF (without expansion for future 2nd floor) 1-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 2,270 SF (designed for future 2nd floor) 2-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 5,340 SF LONGFELLOW ELEMENTARY SCHOOL (Closed for Summer) Abate 9x9 and 12x12 floor tile / Replace with new VCT Secured entrance vestibule & offices MANN ELEMENTARY SCHOOL Transformer vault repairs ### WHITTIER ELEMENTARY SCHOOL Transformer vault repairs ### SPROOKS MIDDLE SCHOOL Toilet remodeling ### SCHOOL Toilet remodeling ### SUBTOTAL: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1.8 SUBTOTAL: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1.8 SUBTOTAL : \$1.5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1.8 SUBTOTAL: \$1.5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1.6 Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1.8 SUBTOTAL: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1.5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1.5 Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings	1,600 9,380 0,000 0,000 3,000 2,000 5,000 6,600	\$607,000	\$690,000	\$1,310,000	\$161,000		
HATCH ELEMENTARY SCHOOL Transformer vault repairs ### HOLMES ELEMENTARY SCHOOL Replace glazing in clerestory throughout building w/ gyp bd to slab #### Storiet remodeling Auditorium roof replacement #### SCHOOL ### (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL ### (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL (Closed for Summer) ### Secured entrance vestibule & offices Lincoln Addition - two (2) classrooms w/ toilet rooms 2,330 SF (without expansion for future 2nd floor) 1-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 2,670 SF (designed for future 2nd floor addition) 2-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 5,340 SF LONGFELLOW ELEMENTARY SCHOOL (Closed for Summer) Abate 9x9 and 12x12 floor tile / Replace with new VCT #### Secured entrance vestibule & offices #### WANN ELEMENTARY SCHOOL Transformer vault repairs ##### WHITTIER ELEMENTARY SCHOOL Transformer vault repairs #### SROOKS MIDDLE SCHOOL Toilet remodeling ##### SCHOOL Toilet remodeling #### SCHOOL (No Work Scheduled for Summer 2011) **SUBTOTAL:** #### SUBTOTAL:** #### STATUCTOR Addition of 2,330 SF) #### STATUCTOR Addition of 2,330 SF) #### STATUCTOR Addition of 2,330 SF) #### STATUCTOR Addition Consultant's Fees 10% #### SUBTOTAL:* #### STATUCTOR Addition of 2,330 SF) #### SUBTOTAL:* #### STATUCTOR Addition of 2,330 SF) #### STATUCTOR ADDITIONAL STATUCTOR S	1,600 9,380 0,000 0,000 3,000 2,000 5,000 6,600	\$607,000	\$690,000	\$1,310,000	\$161,000		
Transformer vault repairs #OLMES ELEMENTARY SCHOOL Replace glazing in clerestory throughout building w/ gyp bd to slab \$Toilet remodeling Auditorium roof replacement #IRVING ELEMENTARY SCHOOL (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL (Closed for Summer) Secured entrance vestibule & offices Lincoln Addition - two (2) classrooms w/ toilet rooms 2,330 SF (without expansion for future 2nd floor) 1-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 2,670 SF (designed for future 2nd floor) 2-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 5,340 SF LONGFELLOW ELEMENTARY SCHOOL (Closed for Summer) Abate 9x9 and 12x12 floor tile / Replace with new VCT Secured entrance vestibule & offices #MANN ELEMENTARY SCHOOL Transformer vault repairs ##HITTIER ELEMENTARY SCHOOL Transformer vault repairs ##BROOKS MIDDLE SCHOOL Toilet remodeling \$11 JULIAN MIDDLE SCHOOL (No Work Scheduled for Summer 2011) SUBTOTAL: \$1,50 Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,81 SUBTOTAL: \$1,50 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1,81 SUBTOTAL: \$1,50 Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,81 SUBTOTAL: \$1,50 Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings	9,380 0,000 0,000 3,000 2,000 5,000 6,600	\$607,000	\$690,000	\$1,310,000	\$161,000		
HOLMES ELEMENTARY SCHOOL Replace glazing in clerestory throughout building w/ gyp bd to slab \$ 17 oilet remodelling \$ 18 Auditorium roof replacement \$ 18 IRVING ELEMENTARY SCHOOL (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL (Closed for Summer) Secured entrance vestibule & offices Lincoln Addition - two (2) classrooms w/ toilet rooms 2,330 SF (without expansion for future 2nd floor) 1-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 2,670 SF (designed for future 2nd floor) 2-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 2,670 SF (designed for future 2nd floor) 2-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 5,340 SF LONGFELLOW ELEMENTARY SCHOOL (Closed for Summer) Abate 9x9 and 12x12 floor tile / Replace with new VCT \$ 11 Secured entrance vestibule & offices MANN ELEMENTARY SCHOOL Transformer vault repairs WHITTIER ELEMENTARY SCHOOL Transformer vault repairs \$ 18 BROOKS MIDDLE SCHOOL (No Work Scheduled for Summer 2011) SUBTOTAL: Architect's/Engineer's/Environmental Consultant's Fees 10% \$ 11.50 Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$ 1,8 Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings	9,380 0,000 0,000 3,000 2,000 5,000 6,600	\$607,000	\$690,000	\$1,310,000	\$161,000		
Replace glazing in clerestory throughout building w/ gyp bd to slab \$17 oilet remodeling Auditorium roof replacement \$18	2,000 5,000 6,600	\$607,000	\$690,000	\$1,310,000	\$161,000		
Slab \$ Toilet remodeling \$11 Auditorium roof replacement \$ IRVING ELEMENTARY SCHOOL (No Work Scheduled for Summer 2011) LINCOLN ELEMENTARY SCHOOL (Closed for Summer) Secured entrance vestibule & offices \$5 Lincoln Addition - two (2) classrooms w/ toilet rooms 2,330 SF (without expansion for future 2nd floor) 1-Story Lincoln Addition - two (2) classrooms w/ toilet rooms 2,670 SF (designed for future 2nd floor addition) 2-Story Lincoln Addition - Four (4) classrooms w/ toilet rooms 5,340 SF LONGFELLOW ELEMENTARY SCHOOL (Closed for Summer) Abate 9x9 and 12x12 floor tile / Replace with new VCT \$1: Secured entrance vestibule & offices \$4 MANN ELEMENTARY SCHOOL Transformer vault repairs \$ BROOKS MIDDLE SCHOOL Toilet remodeling \$1: JULIAN MIDDLE SCHOOL (No Work Scheduled for Summer 2011) SUBTOTAL: \$1.5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1.8 SUBTOTAL: \$1.5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant'	2,000 5,000 6,600	\$607,000	\$690,000	\$1,310,000	\$161,000		
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BROOKS MIDDLE SCHOOL Toilet remodeling \$11 JULIAN MIDDLE SCHOOL (No Work Scheduled for Summer 2011) SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8 SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings							
Toilet remodeling \$10 JULIAN MIDDLE SCHOOL (No Work Scheduled for Summer 2011) SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8 SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings	0,000						
SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Landscape Architect Fee (if required) TOPOGRAPH SUBTOTAL: \$1,8 SUBTOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8 SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1. Construction Contingency 10% \$1: Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Landscape Architect Fee (if required) Topography Survey Borings	0,000						
(No Work Scheduled for Summer 2011) SUBTOTAL: Architect's/Engineer's/Environmental Consultant's Fees 10% Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8 SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings							
SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8: SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% \$1: Landscape Architect Fee (if required) Topography Survey Borings							
Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8: SUBTOTAL: \$1,5: Architect's/Engineer's/Environmental Consultant's Fees 10% Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings							
Architect's/Engineer's/Environmental Consultant's Fees 10% \$1: Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8: SUBTOTAL: \$1,5: Architect's/Engineer's/Environmental Consultant's Fees 10% Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings							
Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) SUBTOTAL: Architect's/Engineer's/Environmental Consultant's Fees 10% Construction Contingency 10% Landscape Architect Fee (if required) Topography Survey Borings	6,480	\$607,000			\$161,000		\$2,334
Landscape Architect Fee (if required) Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8 SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings	6,648	\$60,700			\$16,100		\$23
Topography Survey Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8 SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings	6,648	\$60,700			\$16,100		\$23
Borings TOTAL BUDGET (w/ Lincoln Addition of 2,330 SF) \$1,8 SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings	4,000	\$0					\$-
SUBTOTAL : \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) \$1 Topography Survey Borings	\$0	\$2,500					\$1
SUBTOTAL: \$1,5 Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) \$ Topography Survey Borings	\$0	\$1,500			£100.000		\$ \$
Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings	3,776	\$732,400			\$193,200		\$2,809
Architect's/Engineer's/Environmental Consultant's Fees 10% \$1 Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings	6,480		\$690,000		\$161,000		\$2,41
Construction Contingency 10% \$1 Landscape Architect Fee (if required) Topography Survey Borings	6,648		\$69,000		\$16,100		\$24
Landscape Architect Fee (if required) Topography Survey Borings	6,648		\$69,000		\$16,100		\$24
Topography Survey Borings	4,000		\$0				\$-
-	\$0		\$2,500				\$2
TOTAL BUDGET (w/ Lincoln Addition of 2,670 SF) \$1,8	\$0		\$1,500				\$
	3,776		\$832,000		\$193,200		\$2,90
SUBTOTAL: \$1,5	6,480			\$1,310,000	\$161,000		\$3,03
	6,648			\$131,000	\$16,100		\$30
-	6,648			\$131,000	\$16,100		\$30
Landscape Architect Fee (if required)				\$0			\$-
Topography Survey	4,000					1	\$2
Borings	\$0			\$2,500			
TOTAL BUDGET (w/ Lincoln Addition of 5,340 SF) \$1,8	\$0 \$0			\$1,500			\$
LEGEND	\$0				\$193,200		\$3,652
Represents item not listed in Five-Year Facilities Plan Represents item listed in Five-Year Facilities Plan, but with adjusted cost	\$0 \$0			\$1,500	\$193,200		\$