

## AMENDMENTS TO THE 2012-13 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	Total
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	Donation Migrant	6478		\$2,800										\$2,800
2.	Counselors Coop	6479				\$747	(\$368)			\$12,854				\$13,233
3.	TEAESC Conference	6481								\$5,320				\$5,320
4.	Early Childhood	6476				\$107			\$1,797.					\$1,904
<i>Appropriations From Fund Balance</i>														
1.	Center Wide	6463		\$16,000										\$16,000
2.	Communications	6459				\$48,000	\$2,000							\$50,000
3.	Support of Services Emergency	6458					\$200			\$4,800				\$5,000
<i>Budget Adjustments Among Functions:</i>														
						(2,000)	\$2,200		(\$200.)					0.00
<i>Total</i>		0.00	0.00	\$18,800		\$46,854	\$4,032		\$1,597	\$22,974				\$94,257

BCR 6481-Increase revenue to reflect realized revenue

BCR 6479-Increase revenue to reflect realized revenue

BCR 6478-Increase revenue to reflect realized revenue

BCR 6476-Create budget-based projected revenue

BCR 6463-Fund balance set aside for Training

BCR 6459-Fund balance set aside for Communications

BCR 6458-Fund balance set aside for Support of Services Emergency Management