Energy Management Update

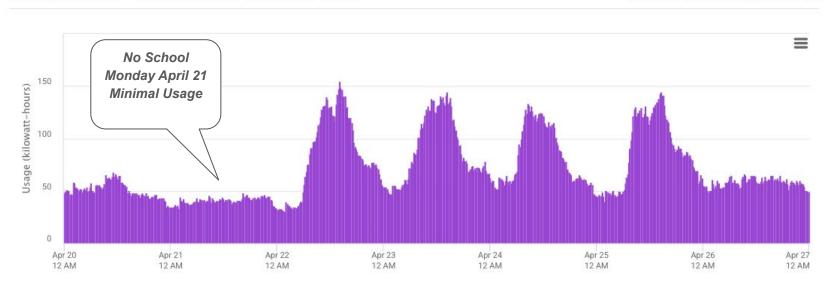
Coserv Usage and Savings https://coserv.smarthub.coop/

Coserv SmartHub Data: Sunday, April 20 - Saturday, April 26

Environmatics schedule for Argyle High School set to minimize usage outside of school hours.

INTERVAL USAGE - 04/20/2025 12 AM - 04/27/2025 12 AM

Customer Since: August 3, 2016



Change to Coserv Public Building Time of Use Rate

Potential Savings of ~ \$20,000 switching to TOU from the Over 35 Commercial Rate

Campuses showing potential savings: AHS, AMS, AWE, ASE, JRE

Limiting usage from 4:30 pm to 8:00 pm will provide the biggest savings

Account

Canyon Falls Dr

Rate	Annual Charges	\$40,000												
Public Building	\$286,641	\$30,000												
per kWh	\$0.1246	\$20,000												
Public Building TOU	\$274,731	\$10,000												
per kWh	\$0.1194		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Difference	\$11,911						—— P	В —	PB TOU					

Difference in Cosery ONLY Sen-June Billing Statements

AHS FH

ADMIN

-\$8,823.99

-\$2,308.93

-\$622.68

\$104.20

-\$622.68

-\$248.27

-\$1,127.56

-\$363.48

\$101 136 50

					J-Julie	DIIIII	Jolale	ments)101,1 ₁	36.50	
TOTAL SAVINGS COSERV ONL	Y -\$10	01,136.50	\$621.95	-\$13,257.59	-\$10,037.42	-\$14,211.85	-\$20,642.58	-\$21,927.94	-\$1,365.53	-\$6,894.50	-\$7,986.77	-\$5,434.27
Sum of Table 1 & 2 Total		0404,150.00										
Table 1 Total	-\$	\$72,585.43	-\$177.13	-\$7,421.33	-\$7,476.91	-\$10,059.74	-\$14,718.96	-\$17,408.48	\$545.78	-\$4,786.80	-\$7,948.18	-\$3,133.68
Time of Use Rate 🗸 🗎 🤌												
School	v •	TOTAL ~	■ SEP ✓		■ NOV ∨	DEC V	☑ JAN ∨	□ FEB ∨	■ MAR ✓	■ APR ∨	■ MAY ∨	□ JUN ✓
AHS		-\$27,042.24	\$110.49	-\$2,489.69	-\$3,659.89	-\$5,525.00	-\$6,994.23	-\$9,117.14	\$2,759.19	-\$2,614.44	-\$268.30	\$756.77
AMS		-\$18,878.24	\$1,027.27	-\$2,217.89	-\$1,022.69	-\$2,066.34	-\$5,480.99	-\$3,616.17	-\$171.26	-\$2,193.05	-\$1,580.10	-\$1,557.02
WEST*		-\$11,929.23	-\$979.84	-\$1,178.83	-\$704.19	-\$940.51	-\$1,188.54	-\$1,592.89	-\$1,720.01	-\$1,282.27	-\$2,342.15	
SOUTH		-\$14,735.72	-\$335.05	-\$1,534.92	-\$2,090.14	-\$1,527.89	-\$1,055.20	-\$3,082.28	-\$322.14	\$1,302.96	-\$3,757.63	-\$2,333.43
103002		\$0.00										
Table 2 Total												
		-\$28,551.07	\$799.08	-\$5,836.26	-\$2,560.51	-\$4,152.11	-\$5,923.62	-\$4,519.46	-\$1,911.31	-\$2,107.70	-\$38.59	-\$2,300.59
		-\$28,551.07 -\$28,551.07	\$799.08	-\$5,836.26	-\$2,560.51	-\$4,152.11	-\$5,923.62	-\$4,519.46	-\$1,911.31	-\$2,107.70	-\$38.59	-\$2,300.59
回 偏 夕 © BUILDING	v @		\$799.08 SEP ~	-\$5,836.26	-\$2,560.51	-\$4,152.11	-\$5,923.62 DAN ~		-\$1,911.31	-\$2,107.70 APR	-\$38.59 MAY ~	-\$2,300.59
		-\$28,551.07	No. 100 Alberta		2012							
BUILDING		-\$28,551.07 TOTAL ~	SEP →	OCT →	■ NOV ~	□ DEC ✓	JAN V	□ FEB ∨	MAR ✓	■ APR ∨	■ MAY ✓	☑ JUN ∨
BUILDING TRANSPORTATION	1	-\$28,551.07 TOTAL	© SEP > \$166.18	© OCT ~	■ NOV ✓	DEC >	□ JAN ∨ -\$263.15	□ FEB ∨ \$489.30	™ MAR ∨ \$934.06	△ APR → \$690.15	■ MAY ∨ \$412.70	© JUN ~ \$316.40
© BUILDING TRANSPORTATION MAINTENANCE	1	-\$28,551.07 TOTAL ~ \$2,241.83 -\$320.41	© SEP	© OCT ∨ -\$423.56 -\$403.76	□ NOV ✓ -\$136.89 -\$2.97	© DEC > \$56.64 -\$27.61	□ JAN ✓ -\$263.15 \$56.64	© FEB	™ MAR → \$934.06 \$57.32	© APR	© MAY	□ JUN ∨ \$316.40 -\$20.13
© BUILDING TRANSPORTATION MAINTENANCE TENNIS & BASEBA	1	-\$28,551.07 TOTAL	© SEP \$166.18 \$245.83 \$74.49	© OCT	• NOV\$136.89 \$2.97 \$609.15	© DEC \$56.64 -\$27.61 \$212.18	□ JAN	\$489.30 -\$290.42 \$342.78	934.06 \$57.32 \$342.78	© APR > \$690.15 \$23.82 \$169.99	\$412.70 \$40.87 \$187.39	© JUN > \$316.40 -\$20.13 -\$7.21
© BUILDING TRANSPORTATION MAINTENANCE TENNIS & BASEBA AMS BFH	1	-\$28,551.07 TOTAL	\$166.18 \$245.83 \$74.49 -\$388.38	© OCT -\$423.56 -\$403.76 \$299.11 -\$1,445.77	-\$136.89 -\$2.97 \$609.15 -\$686.52	\$56.64 -\$27.61 \$212.18 -\$1,481.95	□ JAN	\$489.30 -\$290.42 \$342.78 -\$667.41	\$934.06 \$57.32 \$342.78 -\$606.71	© APR \$690.15 \$23.82 \$169.99 -\$1,130.12	\$412.70 \$40.87 \$187.39 -\$321.58	\$316.40 -\$20.13 -\$7.21 -\$279.30
TRANSPORTATION MAINTENANCE TENNIS & BASEBA AMS BFH AMS FINE ARTS	1	-\$28,551.07 TOTAL \$2,241.83 -\$320.41 \$2,005.71 -\$8,486.09 -\$9,000.29	\$166.18 \$245.83 \$74.49 -\$388.38 \$394.98	-\$423.56 -\$403.76 \$299.11 -\$1,445.77 -\$1,967.97	**NOV ** -\$136.89 -\$2.97 \$609.15 -\$686.52 -\$489.92	\$56.64 -\$27.61 \$212.18 -\$1,481.95 -\$733.30	□ JAN	\$489.30 -\$290.42 \$342.78 -\$667.41 -\$1,526.90	\$934.06 \$57.32 \$342.78 -\$606.71 -\$831.94	\$690.15 \$690.15 \$23.82 \$169.99 -\$1,130.12 -\$770.05	\$412.70 \$40.87 \$187.39 -\$321.58 -\$220.00	\$316.40 -\$20.13 -\$7.21 -\$279.30 -\$1,285.35
TRANSPORTATION MAINTENANCE TENNIS & BASEBA AMS BFH AMS FINE ARTS AMS POND	1	-\$28,551.07 TOTAL	\$166.18 \$245.83 \$74.49 -\$388.38 \$394.98 \$232.56	-\$423.56 -\$403.76 \$299.11 -\$1,445.77 -\$1,967.97 -\$337.90	**NoV ** -\$136.89 -\$2.97 \$609.15 -\$686.52 -\$489.92 \$164.84	\$56.64 -\$27.61 \$212.18 -\$1,481.95 -\$733.30 -\$19.50	□ JAN	\$489.30 -\$290.42 \$342.78 -\$667.41 -\$1,526.90 -\$24.58	\$934.06 \$57.32 \$342.78 -\$606.71 -\$831.94 -\$24.22	\$690.15 \$23.82 \$169.99 -\$1,130.12 -\$770.05 -\$49.68	\$412.70 \$40.87 \$187.39 -\$321.58 -\$220.00 \$10.09	\$316.40 -\$20.13 -\$7.21 -\$279.30 -\$1,285.35 -\$24.46

-\$1,674.97

-\$313.08

-\$813.08

-\$353.95

-\$1,095.82

-\$657.60

-\$1,430.33

-\$4.51

-\$780.24

-\$266.50

-\$185.13

-\$172.48

-\$471.50

-\$33.26

AHS Comparison

AHS Electric Charges

May 2024 vs May 2025

Your Account Summary

Bill Date: May 6, 2025

Previous Balance	\$20,346.22
Payment Received - Thank You!	\$20,346.22 CR
Balance Forward	\$0.00
F Electric Service	\$23,379.63
Gas Service	\$1,987.68
Current Charges	\$25,367.31
Total Amount Due by 05/23/2025	\$25,367.31

USAGE COMPARISON ELECTRIC May 2024 May 2025

	May 2024	May 2025	Difference
Billing Days	03/28/2024 - 04/29/2024	03/26/2025 - 04/29/2025	
Days In Period	32	34	~ 2
Total Usage Charge	\$22,827.10	\$14,858.17	·> -\$7,968.93
Total Monthly Charges	\$25,635.61	\$25,367.31	·> -\$268.30
Total Usage	170100.00 kWh	195600.00 kWh	✓ 25500.00 kWh
Average Daily Usage	5315.63 kWh	5752.94 kWh	✓ 437.32 kWh
Max Temperature	85°F	92°F	~ 7°F
Min Temperature	37°F	30°F	∽ -7°F
Avg Temperature	66°F	66°F	0°F