

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: May 9, 2019
TO: Dr. Tom Lind
FROM: MaryBeth Tibbs
RE: April Transportation Cost

MILES DRIVEN:	42,677.00
FUEL PURCHASED:	\$17,878.67
PAYROLL:	\$81,429.91
MISC. COST:	\$8,202.31
TOTAL COST:	\$107,510.89

DRIVERS:

FULL-TIME	28
PART-TIME	2
SUBSTITUTES	5

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUN.	\$674.94	174					
JUL.	\$511.95	2123	\$376.64	61			
AUG.	\$1,295.60	632	\$0.00	0	\$0.00	0	603
SEPT.	\$7,548.97	1806	\$1,972.33	394	\$648.99	194	869
OCT.	\$4,217.73	1065	\$3,834.59	1425	\$938.59	276.3	511
NOV.	\$4,147.01	1047	\$56.23	18	\$994.25	485	98
DEC.	\$5,133.11	1198	\$0.00	0	\$180.40	88	0
JAN.	\$5,635.80	1389	\$0.00	0	\$202.95	99	0
FEB.	\$3,249.82	706	\$1,925.90	501	\$508.40	248	45
MAR.	\$1,047.14	334	\$815.20	202	\$338.25	165	901
APR.	\$5,909.79	1426			\$1,869.60	912	594.7
MAY							
TOTAL	\$39,371.86	11900	\$8,980.89	2601	\$5,681.43	2467.3	3621.7

NMS

	ATHLETIC	MILES	FIELD	MILES	D2 COMBINED TRIPS	FIELD	MILES
JUL.							
AUG.	\$32.22	11	\$0.00	0		0	0
SEPT.	\$1,443.49	383	\$0.00	0			
OCT.	\$828.23	222.5	\$4,412.38	1536.3			
NOV.	\$516.33	134	\$243.38	48			
DEC.	\$628.78	186.5	\$103.68	27			
JAN.	\$290.82	90	\$385.71	75			
FEB.	\$1,295.79	344.5	\$402.11	83			
MAR.	\$330.94	86	\$1,094.32	319.3			
APR.	\$1,249.66	388	\$442.67	124			
MAY							
JUN.							
TOTAL	\$6,616.26	1845.5	\$7,084.25	2212.6			

RGS

	FIELD	MILES
AUG.	\$0.00	0
SEPT.	\$345.88	98
OCT.	\$363.16	64
NOV.	\$0.00	0
DEC.	\$283.83	57
JAN.	\$0.00	0
FEB.	\$1,405.47	365
MAR.	\$977.00	288
APR.	\$797.18	238
MAY		
JUN.		
TOTAL	\$4,172.52	1110

SGGS

	FIELD	MILES
AUG.	\$0.00	0
SEPT.	\$309.27	66
OCT.	\$1,259.17	395
NOV.	\$0.00	0
DEC.	\$722.06	199
JAN.	\$0.00	0
FEB.	\$227.27	59
MAR.	\$0.00	0
APR.	\$523.79	140
MAY		
JUN.		
TOTAL	\$3,041.56	859

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RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	635	2	0	0	0.31
SEPT.	634	10	2	0	1.58
OCT.	634	3	3	0	0.47
NOV.	642	5	2	0	0.78
DEC.	642	1	1	0	0.16
JAN.	636	3	2	0	0.47
FEB.	636	2	2	0	0.31
MAR.	631	2	2	1	0.32
APR.	631	1	1	1	0.16
MAY				0	#DIV/0!
JUN.				0	0.00
TOTAL	636	29	15	1	4.6

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	425	7	0	0	1.65
SEPT.	428	13	0	0	3.04
OCT.	429	10	5	0	2.33
NOV.	428	6	0	0	1.40
DEC.	424	4	4	0	0.94
JAN.	423	2	0	0	0.47
FEB.	422	5	3	0	1.18
MAR.	422	8	6	0	1.90
APR.	422	5	2	1	1.18
MAY					#DIV/0!
JUN.					0.00
TOTAL	425	60	20	1	14.1

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	411	0	0	0	0.00
SEPT.	411	1	0	0	0.24
OCT.	412	1	0	0	0.24
NOV.	412	1	0	0	0.24
DEC.	414	0	0	0	0.00
JAN.	412	1	0	0	0.24
FEB.	413	1	0	0	0.24
MAR.	414	6	0	0	1.45
APR.	413	2	0	0	0.48
MAY				0	#DIV/0!
JUN.				0	#DIV/0!
TOTAL	412	13	0	0	3.2

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	282	0	0	0	0.00
SEPT.	286	1	0	1	0.35
OCT.	291	2	2	1	0.69
NOV.	294	0	0	0	0.00
DEC.	297	0	0	0	0.00
JAN.	296	0	0	0	0.00
FEB.	300	1	0	0	0.33
MAR.	300	1	1	0	0.33
APR.	303	0	0	0	0.00
MAY					#DIV/0!
JUN.					0.00
TOTAL	294	5	3	2	1.7

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UTILITIES:

Com Ed	\$15.05
Frontier	\$42.65

SPECIAL EDUCATION

Schoolbells	\$5,874.00
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REIMBURSEMENT AND PHYSICALS:

Centegra Occupational Health	\$400.00
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STAFF TRAINING

Driver reimbursment	\$110.00
Regional Supt. Of Schools	\$10.00

OFFICE SUPPLIES:

Cintas Corp	\$123.58
E-S-P- vending	\$71.00
Mastercard Corp	\$692.37
Quill	\$246.96
A-Able alarm service inc	\$35.60

BUILDING MAINTANANCE

Richmond Ace	\$57.57
CC Holdings LLC	\$249.97
Anderson pest solutions	\$57.68

VEHICLE EQUIPMENT

Petroliance llc	\$169.88
Benny's service center	\$46.00

\$8,202.31