



Program Title & Name: Judson ISD Police Department, Teresa Ramon Chief of Police		
2022-2023 Budget \$384,790 (Spent \$376,927)	2023-2024 Budget \$312,763 (Spent \$323,763)	2024-2025 Budget \$312,374
<b>Target Population</b>	Teresa Ramon, Chief of Police. Judson ISD Police Department provides a safe and secure learning environment across 56 square miles across Bexar County to 23,400 students and 3,000 plus employees of the district.	
<b>Key Strategies</b>	<b>Strategies</b>	<b>Funding Source and Amount</b>
	1. Recruit to fill all positions to continue to provide two officers at every high school, one at each middle school and one officer at each elementary school.	199 General Operating Fund
	2. We provide CRASE training to all employees, as well as conduct all lockdown drills.	
	3. Provide adequate space for purchased simulator and work with CTE Department and provide law enforcement training for students.	SAFE Cycle Grant
<b>Results to Date</b>	1. Thirty-five JISD police officers out of forty-two. 1 person has begun her training and will be reimbursed for the academy training, two have been submitted for hire and one is in background process.	
	2. First semester lockdowns completed	
	3. Working with district administration to secure adequate space and facilities to set up a training area and use the purchased simulator.	
<b>Requested Support for 2025 - 2026</b>	<b>Support</b>	<b>Funding Source and Amount</b>
	1. New Position: Police Telecommunications Operator License Dispatcher (Certification)  2. Calls for service 2021-2022 = 3,321 Calls for service 2022-2023 = 5,854 Calls for service 2023-2024 = 7,224 (Current)	LOCAL –Under <b>Police PCP 100</b> \$46,500 starting at 21.23 /hr)