

FY18 CAPITAL BUDGET-SIX YEAR CAPITAL IMPROVEMENT PLAN

DISTRICT Southeast Island School District **DATE** August 2016 **Page** 1 **of** 1 **Pages**

District Priority	Location and Description	Primary Purpose	Fiscal Year in Which Funding is Requested						Cost Estimate
			18	19	20	21	22	23	
1	Thorne Bay K-12 Fire Suppression System	D	X						\$455,180 + Escalation
2	Thorne Bay Maintenance Building Roof Replacement	C	X						\$220,114 + Escalation
3	Thorne Bay K-12 School UST Replacement	C	X						\$308,881 + Escalation
4	Thorne Bay K-12 Mechanical Control Upgrades	C	X						\$1,377,232 + Escalation
5	Thorne Bay K-12 School Carpet Replacement	C							\$99,166
6	Gym Lighting Upgrade, 2 Schools (Thorne Bay and Port Protection)	D	X						\$962,503 + Escalation
7	Thorne Bay K-12 School Playground Upgrades	F							\$227,111
8	Kasaan School Covered Play Area Construction	F	X						\$442,545 + Escalation
9	Roof Replacement, 2 Schools (Port Alexander and Thorne Bay)	C	X						\$3,863,946 + Escalation
10	Port Alexander K-12 Domestic Water Pipe Replacement	D	X						\$92,806 + Escalation
11	Port Protection K-12 Gymnasium Relocation and Foundation	C	X						\$199,353 + Escalation
12									

I hereby certify that the enclosed information is true and correct to the best of my knowledge.

Signed _____ Date _____
Chief School Administrator