

Faribault Public Schools ISD 656 Multi Year Guideline by Object Series

Sequence: Fd, O/S		202410			202510			202610		
Description	Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%	Budget 26REV	Year to Date	%	
01 General										
100 Salaries & Wages	36,691,729.00	25,184,549.16	69%	35,400,605.00	25,350,875.77	72%	37,662,116.00	26,671,304.96	71%	
200 Employee Benefits	12,743,620.00	9,251,206.40	73%	13,187,389.00	9,686,920.36	73%	14,799,829.00	10,716,943.36	72%	
300 Purchased Services	9,419,104.00	7,305,667.58	78%	10,442,726.00	7,636,068.70	73%	11,691,993.00	8,819,297.89	75%	
400 Supplies & Materials	2,870,733.00	1,971,427.55	69%	2,864,209.00	2,022,342.63	71%	2,457,137.00	1,611,843.43	66%	
500 Capital Expenditures	2,066,851.00	1,887,168.45	91%	2,053,292.00	1,775,079.91	86%	2,758,969.00	1,965,791.79	71%	
800 Other Expenditures	621,589.00	224,009.07	36%	428,579.00	213,743.29	50%	420,605.00	236,941.49	56%	
900 Other Financing Uses	0.00	0.00	0%	0.00	0.00	0%	0.00	66,571.72	0%	
01 General	64,413,626.00	45,824,028.21	71%	64,376,800.00	46,685,030.66	73%	69,790,649.00	50,088,694.64	72%	
Report Totals:	64,413,626.00	45,824,028.21	71%	64,376,800.00	46,685,030.66	73%	69,790,649.00	50,088,694.64	72%	