

Denton Independent School District
Career and Technology Education (CTE) Labs Equipment Purchase
April 11, 2023

SUMMARY:

This item requests approval for the quotes received from Dell Marketing L.P. for \$971,450.00, CDW-G for \$27,928.00, and Anixter for \$5,502.75, for the Career and Technology Education (CTE) lab desktop refresh equipment in the total amount of \$1,004,880.75.

BOARD GOAL:

Growth & Management – Demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

The District currently has eighteen (18) middle school Career and Technology Education (CTE) labs and forty-eight (48) high school Career and Technology Education (CTE) labs. Programs taught in the (CTE) labs include:

- Cisco Networking
- Architecture
- Graphic Design
- Animation
- Video Editing
- Engineering
- BCIS
- Commercial Photography

SIGNIFICANT ISSUES:

Many of the programs require higher-end computer specifications including an upgraded processor, graphics card, RAM, and hard drive. As the current computers in these labs have aged, students are not able to fully utilize the capabilities and features of the software, which is impacting learning. This year the District will be refreshing fourteen (14) labs that require higher end specifications, and three (3) BCIS labs with the standard specification desktops. This purchase is being made utilizing State of Texas DIR contracts. This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne through the General Fund in the amount of \$1,004,880.75.

BENEFIT OF ACTION:

The approval of this purchase will allow the District to continue supporting the Career and Technology Education (CTE) programs while enhancing the District's innovative work and learning spaces.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quotes received from Dell Marketing L.P., CDW-G, and Anixter for the middle and high school Career and Technology Education (CTE) labs desktop refresh equipment be approved.

STAFF PERSONS RESPONSIBLE:

Robert Pierce, Chief Technology Officer
Susan Cheatham, Technology Services Department Manager
Cindy Willis, Director of Purchasing

ATTACHMENTS:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____