



**AMPHITHEATER**

*P u b l i c S c h o o l s*

Jim Burns

Executive Manager, Operational Support

# Food Service

# Food Service Background

- Food Service is a revenue neutral operation
  - No M&O funds are expended
  - Self Funding for capital
  - Revenue can only be spent on Food Service functions
- 20 serving sites
  - 147 employees
- 1,906,386 meals served in school year 2016
  - 10,710 meals per day
    - 788,359 breakfast
    - 1,118,027 lunch



# Food Service Background

- \$5,460,338 in gross revenue
  - \$4,165,003 ADE reimbursement
  - \$1,295,335 sales
- \$5,024,631 in expenses
  - \$1,950,962 in labor
  - \$2,724,001 in food
  - \$214,167 maintenance and services
  - \$131,516 equipment
  - \$3,985 permits, fees, other expenses
- \$435,707 net revenue (up from -70,136 in SY 2013/14)



# Arizona Department of Education National School Lunch Program

- Plate time
  - Students should be provided with adequate time to eat
    - Generally defined as 20 min to eat
    - Exclude time in line
- Designated Meal Time
  - Lunch must be served between 10:00 and 2:00
  - Breakfast is optional
- Comply with Dietary Guidelines for Americans
  - Fruits and Vegetables daily (salad bars)
  - Whole grains
  - Fat-free/low fat dairy
  - Lean Proteins
  - Very limited fat, added sugars, sodium



# Breakfast - Two programs

- Standard breakfast
  - Student eat in cafeteria
  - Bus arrives 20 - 30 min before bell to provide opportunity
  - Students served only if they choose
- Breakfast in the Classroom
  - Students eat in the classroom
  - Bus arrives 10 - 15 min before bell
  - All Students served breakfast
  - Business decision



# Lunch

- Need 30 minutes per 332 students is District average
- Capacities
  - High School – 550 / per 30 min
  - Middle Schools – 350 / per 30 min
  - Elementary – 250 /per 30 min
- Number of lunch periods =  $\frac{\text{Enrollment}}{\text{Capacity}}$
- Teachers - entitled to a 30 minute uninterrupted lunch break



# Site Capacities

	Capacity per 30 min	Enrollment	minutes to serve - Goal
Amphi High	550	1497	81.65
Amphi Middle	350	797	68.31
CDO	550	1727	94.20
Copper Creek	250	560	67.20
Coronado	350	950	81.43
Cross/Harelson	350	1217	104.31
Holaway	250	449	53.88
Donaldson	250	337	40.44
IRHS	550	1935	105.55
Keeling	250	450	54.00
La Cima	350	502	43.03
Mesa Verde	250	413	49.56
Nash	250	492	59.04
Painted Sky	250	553	66.36
Rio Vista	250	547	65.64
Walker	250	544	65.28
Wilson	350	1442	123.60



# Questions?

