PAGE 1			STATE OF NEV DEPARTMENT OF			DOC. ID: FED. TAX ID.:	65-25-105 85-6000-130	-
SUBMIT COPIES (A	S APPLICALBLE)		300 DON GA			Please Identify One:	00-0000-100	
a. General Allocation	Notice		SANTA FE, NM	87501-2786			d/Capital Outlay/Debt	
B. Publication and for increase ocer \$1,000			BUDGET ADJUSTM	ENT REQUEST		X Direct Grant		
Operational (non-cata							07004	
	NT CHANGES I		Fiscal Year PROGRAM M YES OR NO	2024-2025 No	_	Flowthrough	27901 (Program of Adm.)	-
	DUGH ONLY			110	_	Name In	dian Ed HB2	
	ERIOD	July 1, 202	23 TO June 30, 2024	4	1	Transportation (Local Board On		-
A. CARRYO		00.j ., 202	<u> </u>	•		SELECT ONE:	·)	t
	URRENT YEAR		\$	629,727.00		INITIAL BUD	G. (Flowthrough)	
	TRATIVE POOL			020,020,000		INCREASE	(i lona a odgil)	
		ING AVAILABLE:	\$	629,727.00	1	DECREASE		
		-		,	1	X TRANSFERS	3	
ENTITY NAM		FARMINGTON MU	NICIPAL SCHOOLS				-	1
CONTACT:	···	Colton McClanahan		1-9840				
TOTAL APP	ROVED BUDGE	ET (Flowthrough)	<u> </u>		_			
REVENUE	EUNCTIO	ON/OBJECT	ROUND TO THE NEAF	REST DOLLAR		1		1
AND FUND		NDITURE		PRE	SENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION		GET	ADJUSTMENT	BALANCE	FTE
43202							\$0.00	
27901	2100.51100.21	4	Personnel			(\$13,598.13)	(\$13,598.13)	
		2100.51300.211	Additional Comp			\$10,907.00	\$10,907.00	
		2100.52111.211	Retirement			\$1,670.53	\$1,670.53	
		2100.52112.211	ERA Retirement			\$189.41	\$189.41	
		2100.52210.211	FICA			\$673.63	\$673.63	
		2100.52220.211	Medicare			\$157.56	\$157.56	
		L TOU.ULLU.L TT	medicale			<i><i><i>ϕ</i> 101.00</i></i>	\$0.00	
							\$0.00	
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	+	+ +					\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00 \$0.00	
Compliance with	Castian 40.45 Land 2	0.0.40 NMCA 4070 Commit	_ 41	SI IB -	TOTAL	\$0.00	Total FTE	
		2-8-12 NMSA, 1978 Compile e authorized at a scheduled	4001.		CT COST	\$0.00	TOTALL	
	on meeting open to th		5/13/25		TAL	\$0.00		
		tion such as "underbudgeted ach additional sheets of nec	", "insufficient budget", or "needed to close out			-	-	
FIUJECI ANL NO	TACCEPTABLE. Au		essary.					
FUNC	TION/OBJ		JUSTIFICATION		FUNC	CTION/OBJ	JUSTIFICATION	
		Lise carryov	er to cover Benefits and Payroll.					
			er to cover benefits and r ayroli.					
-								
		SCHOOL DISTRICT CER	TIFICATION		r	SDE APPRO	VAL	
SUPERINTENDE	ENT		DATE	ANALYST	PROGRAM DI	RECTOR	DAT	E

FISCAL OFFICER

DATE		AGENCY SPPORT/SCHOOL BUD.
	_	

DATE

PAGE 1	STATE OF NEW		DOC ID:		-
	DEPARTMENT OF I		FED. TAX ID: 85-6000-130		
SUBJECT CONTINUES (INT. APPLICAULT.)			Please identify One:		
a Garnaral Altoration Nation	SANTA FE, NM 6	7561-2786	General Func	Capital Outlay/Debt	
8. Publication and how \$136.5 for					
instant sour \$1,000 in	BUDGET ADJUSTME	NT REQUEST	Direct Grant		
Countinue (non-autopoine)	Facal Year	2023-2024	Flowfrough	(Program of Adm.)	-
	SCOPE OF PHOLE MITES OKNO			(Program or work.)	
FLOWTHROUGH ONLY	hdy 1 2023 TO home 30 2034		Name		
A CARRYOVER	hdy 1, 2023 TO Loss 30, 2034		SELECT ONE-		-
B. TOTAL CURRENT YEAR ALLC C. ADMINISTRATIVE POOL ALLC	CATION		INTAL BLD INCREASE	G Postoup)	
TOTAL FUNDING A	ALABLE		DE OPEASE		
			TRANSFERS		
ENTITY NAME: FASS	INGTON MUNICIPAL SCHOOLS				-
CONTACT: Bake	Newland TELEPHONE (505) 334	9540			
TOTAL APPROVED BUDGET (Fig	wthrough)				
	BOUND TO THE MEAN	NET GOLLAR			
REVENUE FUNCTION OBJ	ICT .				1
AND FUND EXPENDITUR		PRESENT	AMOUNT OF	ADJUSTED	ADD1
CODE FROM T	D DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
				\$0.00	
				\$0.00	
				\$0.00	

						\$0.00	
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						\$0.00	
						\$0.00	
Compliance will	Section 1018-La	N 22 8 12 MM 8A	1878 Camplation	SUB TOTAL	\$0.00	Total FTE	
A The requeste	( balled ) haven	were authorized a	La submitted	INDIRECT COST	\$0.00		
David of David	on meeting care.	the states of		TOTAL	\$2.00		

E. Julifustion for the lamber Exploration such as "antibiologistic", "readicated adapt", or "seeke Proper: ANE NOT ACCEPTIABLE. All advantational sheets of reconstary.

FUNCTION OBJ	JUSTIFICATION	_	FUNCTIONIOBJ	JUSTIFICATION
		=		
		_		
1002	DETRET CENTRICATION	7		IDE APPROVAL
PERMINDENT	CRITELT CRETEKATOR	ANNUNT	PROGRAM OPECTOR	DE APPROVAL

PAGE 2	STATE OF NEW MEXICO	DOC. ID:
	DEPARTMENT OF EDUCATION	FED. TAX ID: 85-6000-130
NUMBER COMPER (ALL APPRICAL INF)	300 DON GASPAR	Please identity One:
General Alteration Nation	SANTA FE, NM 87501-2706	General Fund Capital Outlay/Debt
Publication and how in Italia for		
terminal second \$1,000 in	BUDGET ADJUSTMENT REQUEST	Direct Grant
(parational (non-antegration))		
	Fiscal Year 2012-2013	XX. Rowthrough
ADJUSTMENT CHANGES INTENT/SCOPE OF PRO	GF M YES OR NO No	(Program of Adm.)
FLOWTHROUGH ONLY		Name
SUDGET PERICID	10 June 30, 2013	Temporalities Total Read Only
A CARRYOVER		SELECT ONE:
B. TOTAL CURRENT YEAR ALLOCATION		INITIAL BUDG. Frankmaps
ADMINISTRATIVE POOL ALLOCATION		NCREASE
TOTAL FUNDING AVAILABLE:		DECREASE
		TRANSPORTS

## ENTRY NAME: FASMINGTON MUNICIPAL SCHOOLS CONTACT: DEAL Printer TELEPHONE (505) 234-5940 TOTAL APPROVED BLOGET (Flowbrogh)

REVENUE AND FUND		NOBJECT		PRESENT	AMOUNT OF	ADJUSTED	ADDL
CODE	FROM	10	DESCRIPTION	BUDGET	ADJUSTMENT	DALANCE	FTE
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
Compliance with	Section 1010-La	IN 22-B 12 MM BA	, 1878 Camptelius	SLE TOTAL	\$0.00	Total FTE	
A The requests	d kalpfilharges	were authorized a	Ca scheduled	INDIRECT COST	\$0.00		
David of Dalacet	the meeting open	to the public on		TOTAL	\$2.00		

## E. Saddhalan for the tarder Exploration such as "anterbolgeted", "multi-and lastpet", or "seeind to ch Proper" APE NOT ACCEPTIMEE. Allocit additional checks of recensory.

FUNCTIONIOBJ	JUSTIFICATION	4		FUNCTIONICBJ	3051	FICATION
1069	COTRET CERTIFICATION				ICE APPROVAL	
	COTINET CONTINUES TON	0478	-	PROGRAM DREICTOR	BOS APPROVAL	DATE
EO-CO	COTINET CONTINUES TON	2A18	ANNUVET	PROGRAM DIRECTOR	BOS APPROVAL	DATE

PAGE 3	STATE OF NEW MEXICO	DOC. ID:
	DEPARTMENT OF EDUCATION	FED. TAX ID : 85-6000-13
NUMBER COMER (#3. APPLICATE)	300 DON GASPAR	Please identity One:
a. Garnaral Alternation National	SANTA FE, NM 87501-2786	General Fund/Capital Outlay/Deb
8. Publication and how in 24.6 for		
instance more \$1,000 in	BUDGET ADJUSTMENT REQUEST	Direct Grant
Operational (ren.adoptinal)		
	Fiscal Year 2012 2013	XX Fowfrough
ADJUSTMENT CHANGES INTENT/SCOPE OF PRO	GF M YES OR NO No	(Program of Adm.)
	GF M YES OR NO No	(Program of Adm)
FLOWTHROUGH ONLY	K# M YES OR NO No	
FLOWTHROUGH ONLY SUDGET PERIOD		Name
FLOWTHROUGH ONLY BUDGET PERSOD <u>May 1, 2012</u> A. CARRYOVER		Name
FLOWTHROUGH ONLY BUDGET PERIODMy 1, 2012 A. CARRYONER B. TOTAL CURRENT YEAR ALLOCATION		Name Terretorio Los Inel Dry SELECT ONE:
FLOWTHROUGH ONLY		Name
FLOWTHROUGH ONLY BUDGET PERIOD A. CARRYONER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION		Name Terrestine Loss Basil One SELECT ONE INITIAL BLDG Prom

## 

REVENJE	FUNCTION	VOBJECT					
AND FUND	EXPEN	DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADDL
CODE	FROM	10	DESCRIPTION	BUDGET	ADJUSTMENT	DALANCE	FTE
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Compliance with 3	Indian 1010-Lan	122-0-12 MMIA, 1879	Camplation	SLE TOTAL	\$0.00	Total FTE	
A. The requested	halpfthages a	and adhering at a set	headed	INDIRECT COST	\$0.00		
Interior Distances	named in parts	the public on		TOTAL	\$2.00		
a setting the last	The lands: First	and the stand of the local	substart, "readicated basiss", or "reader	In close of			

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FUNCTION OBJ	JUSTIFICATION			FUNCTION OBJ	JUSTIFICATION	
						_
20405.1	STREET CERTIFICATION		1		SOE APPROVAL	
UPERATINGENT		DATE	ANNUMET	PROGRAM DIRECTOR		DATE

PAGE 1		• · · · · = • ·	NEW MEXICO
SUBMIT COPIES (AS APPLICALBLE)		300 DO	N GASPAR
a. General Allocation Notice		SANTA FE,	NM 87501-2786
B. Publication and form 910b-5 for			
increase ocer \$1,000 in		BUDGET ADJU	ISTMENT REQUEST
Operational (non-catagorical)			
		Fiscal Year	2023-2024
ADJUSTMENT CHANGES INTE	NT/SCOPE OF PRO	O(M YES OR NO	No
FLOWTHROUGH ONLY			
BUDGET PERIOD	July 1, 2023	TO June 30	, 2024
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALL	OCATION		
C. ADMINISTRATIVE POOL AL	OCATION		
TOTAL FUNDING	AVAILABLE:		

DOC. ID:				
FED. TAX ID.:	85-6000-130			
Please Identify One:	00 0000 100			
General Fun	d/Capital Outlay/Debt			
Direct Grant				
Flowthrough				
3	(Program of Adm.)			
Name	(i regrain er / tann)			
Transportation (Local Board Only				
SELECT ONE:				
INITIAL BUD	G. (Flowthrough)			
INCREASE				
DECREASE				
TRANSFER				
TRANSFERS	5			

 
 ENTITY NAME:
 FARMINGTON MUNICIPAL SCHOOLS

 CONTACT:
 Phyllis Timme
 TELEPHONE (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough)

			ROUND TO THE NEAR	REST DOLLAR			
REVENUE							
AND FUND			1	PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	то	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$0.00	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00				
Board of Education meeting open to the public on:		TOTAL	\$0.00				

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	