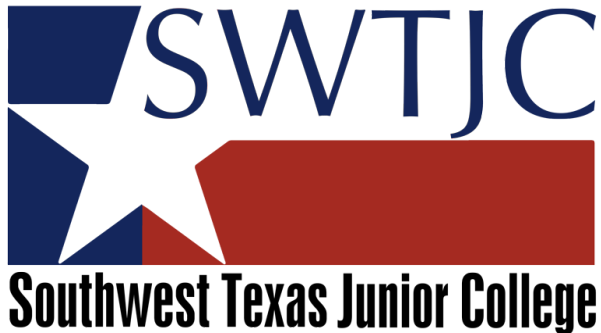
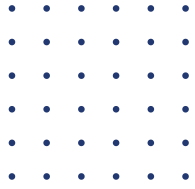


Southwest Texas Junior College
2022-2023
End of Year Board Report

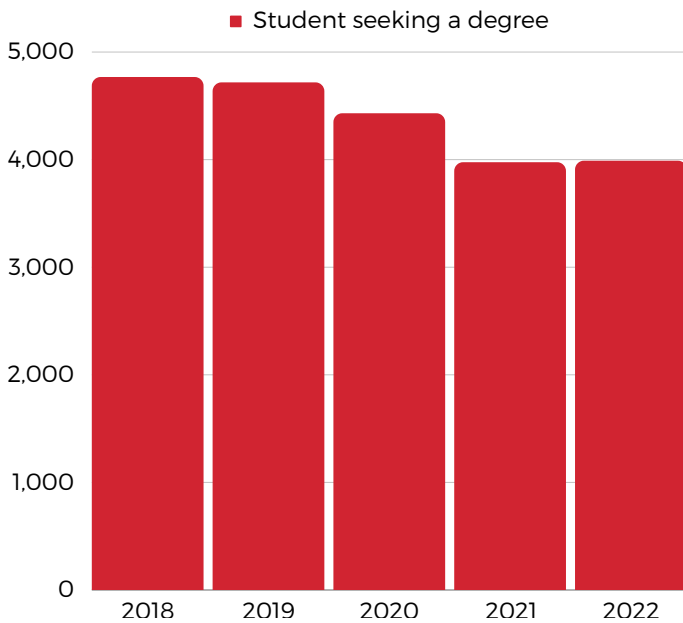
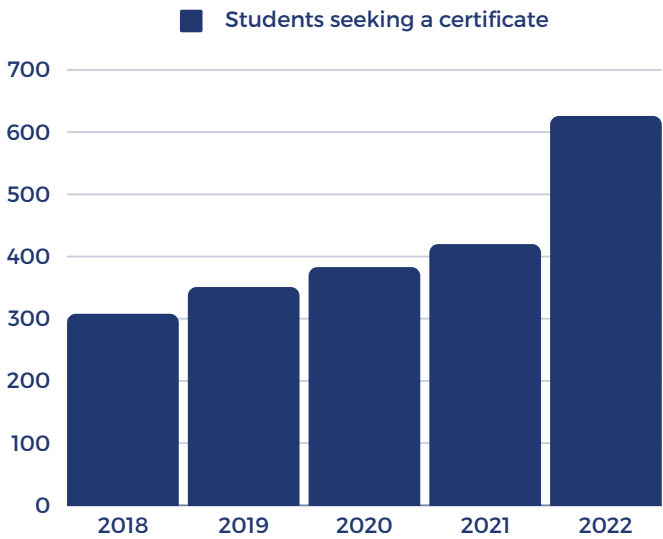


Executive Summary

This report aims to furnish an executive summary of the Annual End of Year Board Report. The summary offers an overview of the successes and challenges encountered in our student outcomes and overall institutional progress. Additional insights and details can be found in the comprehensive report.

Key Findings

- The number of degrees and certificates awarded decreased by 6.5% overall, but there was a significant increase (+11.9%) in certificates awarded and an increase in students transferring to a university (+219).
- Enrollment data shows a 6% increase from Fall 2021 to Fall 2022, with preliminary data indicating a further increase in enrollment from Fall 2022 to Fall 2023.
- Dual Credit student population increased to 51.2% of overall student types (+2.3%).
- The Allied Health & Human Services division had the highest course success rates, while course persistence rates remained steady across all divisions (95%).
- In comparison to medium-sized colleges, SWTJC had a 3% higher 3-year graduation rate for first-time, full-time credential-seeking students (32% vs 29%).



Course Trends by Division			
Division	Course Persistence (% of students who completed course)	Course Success Rates (Final Grade of A-C)	Small Class (<10) Count
All Combined	95%	74%	713
ARSC	93%	68%	197
AHHS	97%	83%	196
BITS	97%	75%	140
S&BS	96%	69%	180

18.1%

two-year enrollment increase from 2021-2023

385

of students who transferred to a university, increased from 219 in FA21

11.9%

increase of certificates awarded from 2021 AY to 2022 AY

Online Resume for Legislators and Other Policymakers

SOUTHWEST TEXAS COLLEGE

Location: Uvalde, South Texas Region

Medium Accountability Peer Group: Alvin Community College, Angelina College, Brazosport College, Cisco College, Coastal Bend College, College of The Mainland, Grayson College, Hill College, Kilgore College, Lee College, McLennan Community College, Midland College, Odessa College, Paris Junior College, Temple College, Texarkana College, Texas Southmost College, Trinity Valley Community College, Victoria College, Weatherford College, Wharton County Junior College

Degrees Offered: Associate's, Certificate 1, Certificate 2, Enhanced Skills Certificate

[Institutional Resumes](#) [Accountability System](#) [Definitions](#) [Institution Home Page](#)

Enrollment						
Race/Ethnicity	Fall 2017		Fall 2021		Fall 2022	
	Number	Percent	Number	Percent	Number	Percent
White	770	11.6%	589	10.5%	551	8.8%
Hispanic	5,648	84.8%	4,826	86.3%	5,504	87.9%
African-American	81	1.2%	45	.8%	53	.8%
Asian/Pacific Isl.	20	.3%	28	.5%	31	.5%
Other	141	2.1%	106	1.9%	123	2.0%
Total	6,660	100.0%	5,594	100.0%	6,262	100.0%
Enrolled in Dev Ed	756	11.4%	673	12.0%	676	10.8%
Enrolled Dual Credit	2,430	36.5%	2,736	48.9%	3,205	51.2%

Funding						
Source	FY 2017 Amount	Pct of Total	FY 2021 Amount	Pct of Total	FY 2022 Amount	Pct of Total
Appropriated Funds	\$10,132,712	26.7%	\$11,475,135	18.2%	\$12,367,850	22.8%
Federal Funds	\$13,984,569	36.8%	\$25,044,388	39.7%	\$23,720,044	43.6%
Tuition & Fees	\$6,361,957	16.8%	\$11,104,643	17.6%	\$6,870,531	12.6%
Total Revenue	\$37,972,353	100.0%	\$63,074,497	100.0%	\$54,352,220	100.0%

Tax Rate per \$100 Taxable Property		
FY 2017	FY 2021	FY 2022
\$1.60000	\$1.154600	\$1.153500

Costs								
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH								
Fiscal Year	Institution				Peer Group			
	In-District	Percent Increase	Out-of-District	Percent Increase	In-District	Percent Increase	Out-of-District	Percent Increase
2018	\$2,738	.0%	\$4,568	.0%	\$2,684	.0%	\$4,114	.0%
2019	\$2,978	8.8%	\$4,928	7.9%	\$2,795	4.1%	\$4,270	3.8%
2020	\$2,978	.0%	\$4,928	.0%	\$2,833	1.4%	\$4,307	.9%
2021	\$2,978	.0%	\$4,928	.0%	\$2,912	2.8%	\$4,427	2.8%
2022	\$2,978	.0%	\$1,526	-69.0%	\$2,987	2.6%	\$4,321	-2.4%
2023	\$2,978	.0%	\$1,526	.0%	\$3,067	2.7%	\$4,434	2.6%

Financial Aid				
Fiscal Year	Institution		Peer Group	
	Percent	Avg Amt	Percent	Avg Amt
Federal, State, Institutional or Other Grants Known by Institutions				
2020	37%	\$6,083	47%	\$4,179
2021	43%	\$6,031	52%	\$3,932
Federal Student Loans				
2020	4%	\$6,055	10%	\$5,258
2021	3%	\$6,192	10%	\$5,253
Federal (Pell) Grants				
2020	35%	\$5,660	29%	\$4,628
2021	33%	\$5,757	28%	\$4,353

Student Success

Graduation Rate of First-time, Full-time, Credential-seeking Students after 3, 4 and 6 Years				
Cohort & Duration	Institution		Peer Group Avg	
	Cohort	Rate	Cohort	Rate
Fall 2015 3-year	483	30.4%	511	25.6%
Fall 2018 3-year	548	31.9%	526	28.1%
Fall 2019 3-year	616	32.0%	491	28.7%
Fall 2014 4-year	499	35.7%	512	32.4%
Fall 2017 4-year	854	46.0%	532	35.0%
Fall 2018 4-year	548	39.1%	526	35.4%
Fall 2012 6-year	550	40.4%	591	37.7%
Fall 2015 6-year	483	45.8%	511	43.6%
Fall 2016 6-year	955	55.8%	543	44.6%

Graduates Employed and/or Enrolled in Four-year Institution the Following Fall			
Year	Institution	Peer Group	
FY 2017	91.0%	90.1%	
FY 2020	80.5%	87.5%	
FY 2021	86.9%	88.0%	

Two-year Persistence of First-time, Full-ti Credential-seeking Undergraduates			
	Fall 2015	Fall 2019	Fall 2020
Institution Persistence at:			
Total	55.7%	61.1%	59.7%
Same	37.4%	35.0%	31.6%
Other	18.3%	26.1%	28.1%

Peer Group Persistence at:			
Total	52.9%	51.5%	51.9%
Same	30.9%	31.0%	29.1%
Other	22.0%	20.2%	22.5%

Three-year Graduation and Persistence for First-time, Full-t Undergraduate Students Requiring Developmental Education						
Institution	Fall 2017		Fall 2018		Fall 2019	
	Cohort	Rate	Cohort	Rate	Cohort	Rate
Peer Group	280	40.7%	296	43.6%	279	43.7%

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More				
Year	Institution		Peer Group Avg	
	< 30 SCH	30+ SCH	< 30 SCH	30+ SCH
FY 2017	4.0%	19.9%	4.9%	15.0%
FY 2021	3.7%	20.6%	4.5%	19.7%
FY 2022	11.6%	22.3%	5.2%	19.3%