



Board of Trustees Agenda Item Information Form

Date Submitted: March 30, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: April 13, 2026

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Increase in Value of Contract 2022.820 HVAC Equipment, Labor, and Supplies

Background:

In May 2025, the Board approved the renewal of Contract 2022.820 HVAC Equipment, Labor, and Supplies in the amount of \$2,175,000. To date, \$2,046,236 has been encumbered. The requested increase in value of \$250,000 is to allow for needed mechanical repairs at the CSF (Central Support Facility) using 2023 Bond Funds. It is the recommendation of the Directors of Facility Services and Purchasing that this contract be increased by an additional \$250,000. The new total estimated contract value is \$2,425,000 through May 31, 2026,

Fiscal Impact Statement

Cost: \$250,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2025 / 2026

Amendment Required: N/A

- Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an increase in contract value for Contract 2022.820 HVAC Equipment, Labor, and Supplies for an additional \$250,000.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia