Agenda Item No.: H.12



Governing Board Agenda Item

Meeting Date: August 14, 2025

From: Susan Rose, Director of Procurement

Subject: Addition to the 2025-2026 Sole Source Vendor List

Priority: To plan for future needs in a proactive, accountable manner

Consent [X] Action [] Discussion []

Background:

School District Procurement Rule R7-2-1053 paragraph A and D states, "A contract may be awarded for a material, service, or construction item without competition if the governing board determines in writing that there is only one source for the required material, service, or construction item. The school district may require the submission of cost or pricing data in connection with an award under this Section. Sole source procurement shall be avoided, except when no reasonable alternative source exists. A copy of the written determination of the basis for the sole source procurements and any costs or pricing data shall be retained in the procurement file by the school district."

Several student groups have identified Disney Youth Education Series (Disneyland) as the only option for specific workshops for performing arts and other student leadership programs by Disney professionals. While there are other theme parks, none have these workshops that include the depth of professional training provided to students.

Based on the above thorough examination of options, plus fair and reasonable pricing, this recommendation is in compliance with the School District Procurement Rules. This list remains in effect until updated as needed throughout the school year. The anticipated need for the list is through June 30, 2026.

Recommended Motion:

I move that the Governing Board approve the addition of Disney Youth Education Series (Disneyland) to the Sole Source list for SY 2025-2026.

Approved for transmittal to the Governing Board:

Dr. Daniel Streeter, Superintendent

Questions should be directed to: Thomas Bogart, Chief Financial Officer

Phone: (520) 682-4749

VENDOR	PRODUCT/SERVICE	DEPARTMENT	LAST USED	~ SPEND 24/25	<u>iVisions Sole</u> Source Start Date
Carbon Block Technology Inc	Filters required by ADEQ to remove arsenic from water in drinking fountains.	Facilities	24/25	\$17,000.00	6/13/2024
Climatec LLC	Energy Management and Control Systems Software & Related	Facilities Management	24/25	\$86,000.00	8/1/2019
CMSC, LTD (Computerized Management Systems Co)	Maggey childcare management software license renewal, updates, support and training	Extended Learning Opportunities	24/25	\$4,000.00	1/2011
College Board	Advanced Placement (AP) exams, sole provider of advanced placement programs and exams	MVHS, MHS, Asst. Superintendent	24/25	\$14,500.00	7/1/2015
Dave Bang & Associates (Playworld Systems)	Proprietary parts/components for playground structures (Site will vary as repairs are needed for older structures)	Varies	24/25	\$1,900.00	1/19/2015
Discovery Education, INC	Digital Content/Alignment of K-6 Science Units	Information Technologies	24/25	\$10,350.00	6/8/2022
Disney Youth Education Series (Disneyland)	Leadership and performance specific workshops for student development.	District	<mark>24/25</mark>	\$60,000.00	TBD
Education Logistics	Edulog bus route equipment, software license, and support fees	Transportation	24/25	\$64,000.00	6/1/2009
Edupoint Educational Systems	Synergy, Reporting, ParentVUE, LessonVUE, and Gradebook software license and support fees	Information Technology	24/25	\$135,000.00	7/1/2012
Follett Content Solutions, Inc.(New W9 – name updated) Follet Software, LLC	Destiny Library Management System and AV Alliance support and maintenance fees	Information Technology	24/25	\$39,000.00	7/1/2010
Frontline Technologies Group	Applicant Tracking System, Teacher Evaluation System and related software; AESOP Substitute Management System support fees and conference registrations	ES, HR	24/25	\$74,000.00	7/1/2010

MARANA USD SOLE SOURCE VENDORS SY 2025-26

Exhibit A

VENDOR	PRODUCT/SERVICE	<u>DEPARTMENT</u>	LAST USED	~ SPEND 24/25	iVisions Sole Source Start Date
Gaggle	Safety Management Web Content Filtering	Information Technology	24/25	\$69,000.00	6/13/2019
Gatekeeper Systems, Inc.	Video surveillance components for buses, which are proprietary to the existing systems used (As Needed PO issued each year – void if unused)	Transportation	23/24	\$0.00	11/8/2013
Geary Pacific Supply	BARD brand HVAC units specifically for modular buildings	Facilities Management	24/25	\$38,000.00	6/9/2022
InTouch Receipting	Bookstore Management System and Student Fee Software	Financial Services	24/25	\$44,000.00	8/17/2017
Luminace Solar AZ (formerly, Constellation Solar Arizona, LLC)	Purchase of solar energy	Facilities	24/25	\$435,000.00	9/1/2022 Name change
Medianet Solutions	District-Wide e-IEP (Individualized Education Plans) online and support services	Exceptional Student Services	24/25	\$44,000.00	10/1/2020
Quadient/USPS	Postage for district mail machine	District	24/25	\$35,000.00	9/1/2022
Refrigeration Supply Distributor	Pelican Brand Thermostats and Supplies	Facilities	24/25	\$41,000.00	6/13/2024
Riverside Insights (Formerly Houghton Mifflin Harcourt)	Cognitive Abilities Test 7 (CogAT 7) Online Assessment (and other related items)	Exceptional Student Services	24/25	\$12,000.00	10/1/2020 Name change 12/2017 org.
Specialized Education of Arizona	Special Education Services for specific needs of a certain category.	Exceptional Student Services	24/25	\$38,000.00	3/10/2022
(Swank) Movie Licensing USA	Access to 17 Hollywood studio films, etc.	District-wide Paid through 12/4/2025 due for renewal 12/2025	22/23	\$0.00	9/1/2022

MARANA USD SOLE SOURCE VENDORS SY 2025-26

Exhibit A

VENDOR	PRODUCT/SERVICE	DEPARTMENT	LAST USED	~ SPEND 24/25	iVisions Sole
Tyler Technologies	iVisions software license and support fees	HR, Finance, etc.	24/25	\$174,000.00	Source Start Date 1/1/2012
Varitec Solutions	Air Conditioning Controls at (Gladden Farms Elementary Specific)	Facilities	24/25	\$15,000.00	6/13/2024
Waste Management CNG Fuel	CNG Fuel for District CNG Buses	Transportation	24/25	\$150,000.00	6/1/2023
Wright Flight	History of Aviation and Goal setting	District	24/25	\$15,000.00	10/5/2023