

October 2020 Board Meeting

Information Items



Attendance

2020-2021





20-21 ADA Hold Harmless:

TEA will institute the ADA hold harmless for the **first three six-week** attendance reporting. If an LEA's Refined ADA counts during these six-week periods are less than the ADA hold harmless projections, the six-week attendance reporting periods for 2020–2021 will be excluded from the calculation of ADA and student FTEs for FSP funding purposes and will be replaced with the ADA hold harmless projections.

20-21 Redefined ADA (HH): 3,720.67 (first two six weeks)

SISD Information:

End of 1st Six weeks: **TOTAL Enrollment: 3,699 (Virtual: 492)**
ADA Redefined: 3,458

As of today (10/19): **TOTAL Enrollment: 3,693 (Virtual: 408)**



STEPHENVILLE ISD
 STUDENT ATTENDANCE DATA
 STATE FUNDING TEMPLATE FIELDS
 2020-2021

SUMMARY

1st 6 weeks

	27 days						Total	Six Week Avg
	days							
	1st	2nd	3rd	4th	5th	6th		
SUMMARY								
Enrollment (last day of 6-wk report period)	3 699	3 678	3 666	3 661	3 661	3 661		
Refined ADA	3 458 100	3 427 300	3 418 700	3 400 800	2 412 200	2 412 200	18 529 300	3 088 217
Special Ed FTEs	75 108	70 930	70 327	71 246	59 698	59 698	407 005	67 834
Homebound	-	-	-	-	-	-	-	-
Hospital	-	-	-	-	-	-	-	-
Speech Therapy	7 407	7 307	7 262	7 298	6 461	6 461	42 195	7 032
Resource	48 347	45 573	44 929	44 801	41 447	41 447	268 544	44 424
Mild/Moderate/Severe	13 854	14 142	14 228	15 090	8 383	8 383	74 079	12 347
Off Home	-	-	-	-	-	-	-	-
VAC	-	-	-	-	-	-	-	-
State School	-	-	-	-	-	-	-	-
Non public Contr	-	-	-	-	-	-	-	-
Res Care/Treat	5 500	3 907	3 907	4 057	3 407	3 407	24 187	4 031
Mainstream ADA	77 400	79 300	79 200	78 600	34 100	34 100	382 700	63 783
Career & Technology FTEs	261 600	294 400	289 300	287 100	18 500	18 500	1 169 400	194 900
Comp Ed	-	-	-	-	-	-	-	-
PRS FTEs	-	-	-	-	-	-	-	-
Bilingual ADA	288 200	285 400	286 100	285 000	237 600	237 600	1 619 900	269 983
GT Enrollment	250 000	247 000	247 000	244 000	168 000	168 000	1 324 000	220 867
FT Early Childhood	-	-	-	-	-	-	-	-
Total Percent	95 57%	95 63%	95 60%	95 48%	95 48%	95 48%	95 52%	



Budget Amendments

2020-2021



Stephenville ISD
Budget Amendment #1
10/19/2020

Adoption of I&S 2020 Tax
Rate: \$.2829
(\$0.00 increase from 2019)

*\$840,000 redemption
 August 2021
 (savings of \$504,000 of
 future interest cost)

Debt Service - 599

Revenue

<u>Object</u>	<u>Description</u>	<u>Current Budget</u>	<u>Amendment #1</u>	<u>Proposed Budget</u>
5711	Current Property Taxes	5,203,903	617,124	5,821,027
Total Revenue		5,513,681	617,124	6,130,805

Expense

<u>Object</u>	<u>Description</u>	<u>Current Budget</u>	<u>Amendment #1</u>	<u>Proposed Budget</u>
6511	Bond Principal	1,620,000	840,000	2,460,000
6521	Bond Interest	2,986,990	184,799	3,171,789
Total Expense		5,106,990	1,024,799	6,131,789
Balance		406,691	(407,675)	(984)

