



## BOARD OF TRUSTEES RATIONALE/ABSTRACT (Item sheet)

**AGENDA ITEM TITLE: Title 1 Campuses 2025-26**

☐ Reports/Information ☐ Presentation/Discussion ☒ Consent ☐ Action

**PRESENTER:** Dr. Jeff Roberts

**MEETING DATE:** June 9, 2025

**RECOMMENDATION:**

**Motion Language:**

**BACKGROUND:**

Each year after fall PEIMS data is finalized, Federal Programs conducts a review of our economically disadvantaged numbers based on our Community Eligibility Provision numbers for the purpose of determining Title 1 eligibility. The District's overall poverty ratio slightly decreased to 70.81% this year. Campuses over 40% are considered eligible by Federal criteria, and campuses over 75% must be served. Historically, Kaufman ISD has chosen to serve our PK-5th grade students. Since there will not be a significant amount of increased funding, we will not be adding additional campuses to the Title I designation for the 2025-2026 school year.

**CONSIDERATIONS:**

Attached is a list of each campus with their economically disadvantaged percentages used to make eligibility decisions for 2025-2026.

**POLICY:**

**BUDGET IMPACT:**

Federal Funds

**GOALS:**

- ☒ Students will achieve grade level literacy or higher by the end of third grade and maintain literacy proficiency through high school.
- ☒ Students will demonstrate mastery of Algebra I by the end of ninth grade.
- ☒ Students will graduate College, Career, and/or Military Ready.
- ☒ KISD will foster an exceptional District culture focused on excellence in financial management, staff recruitment & retention, professional development training, and ensuring a safe environment within the school community.

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**PREPARATION ★ PURPOSE ★ PRIDE**

- ☒ KISD will actively involve parents and community partners to enhance learning engagement opportunities for students and families.

