

# Proposed Districtwide Budgets for 2019-2020



Forest Lake Area Schools - SUMMARY OF ALL FUNDS -

	General Fund	Food Service	Community Ed	Construction	Debt Service	OPEB Debt	Total All Funds
Fund Balance 6-30-2019	\$ 2,137,470	\$ 292,943	\$ 901,095	\$ 12,050,000	\$ 8,721,900	\$ 234,000	\$ 32,887,288
Revenue	\$77,458,000	\$3,661,195	\$4,828,339	\$50,000	\$8,600,000	\$410,000	\$95,007,534
Expenditures	\$76,490,500	\$3,594,967	\$4,828,339	\$12,100,000	\$8,900,000	\$535,000	\$106,448,806
Fund Balance 6-30-2020	\$ 3,104,970	\$ 359,171	\$ 901,095	\$ -	\$ 8,421,900	\$ 109,000	\$ 21,446,016