

# VICKSBURG COMMUNITY SCHOOLS

## Food Service Food & Nutrition Report

Maureen Ouvry, Director



### Our Mission

To share the vision of healthy children so that every student is able to reach his/her full potential with the ability to make healthy choices at an economical cost.

*Food for Thought*

# Vicksburg Community Schools

Maureen Ouvry  
Food Service Director



TO: CHARLES GLAES & THE BOARD OF EDUCATION  
FROM: MAUREEN OUVRY  
DATE: NOVEMBER 8, 2010  
RE: **FOOD & NUTRITION REPORT**

Food and nutrition continues to be a vital part of our students' day. Throughout the 2009-2010 school year, we maintained an above average student participation record. This calculates to over one quarter of a million lunches during a single school year! These appetizing meals were nutritionally balanced while promoting a healthy eating lifestyle.

During the 2009-2010 school years we observed an increase in common allergens and diabetes. One of the most common allergens is dairy. With written recommendations from the student's physician we can provide the proper food substitution. We have several students that are diabetic. We provide each of them a daily carbohydrate count for their selected meals so that every student has the opportunity to participate in healthy choices through our school meals program.

We made capital improvements to our Food Service equipment totaling \$38,630. Capital investments included a new upgrade to our technology, touch-screens at all ten of our registers and the ability for improved data control collections. This system provides the latest in cutting-edge technologies that excels in compliancy, keeps customer information current and affords a more hands-on approach for our parents.

Our new technology allows parents secure, around-the-clock access to their children's accounts to view activity, balances and make deposits. For convenience, a parent can make a single credit card deposit for multiple children and the information flows directly to their account within minutes, reducing money handling in the lunch line. This technology also provides parents with viewable account and meal histories. New features include an automated email notification of low student account balances and have made us more accessible to our community as we continue to seek out clear parental communications.

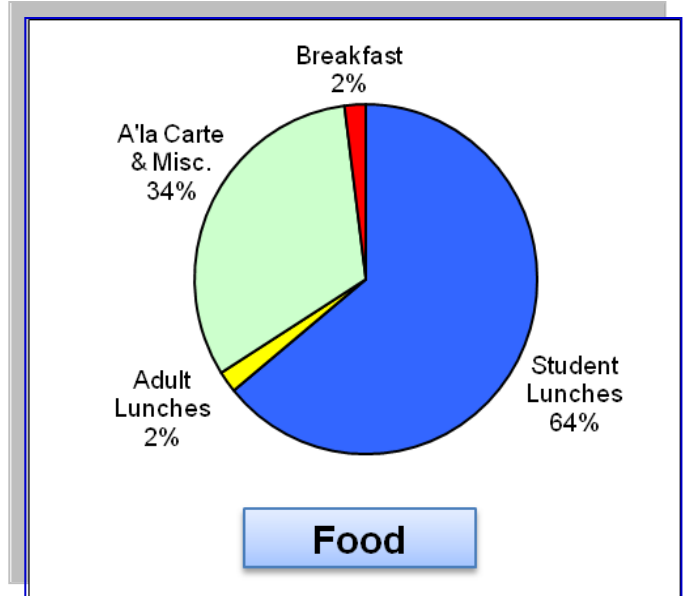
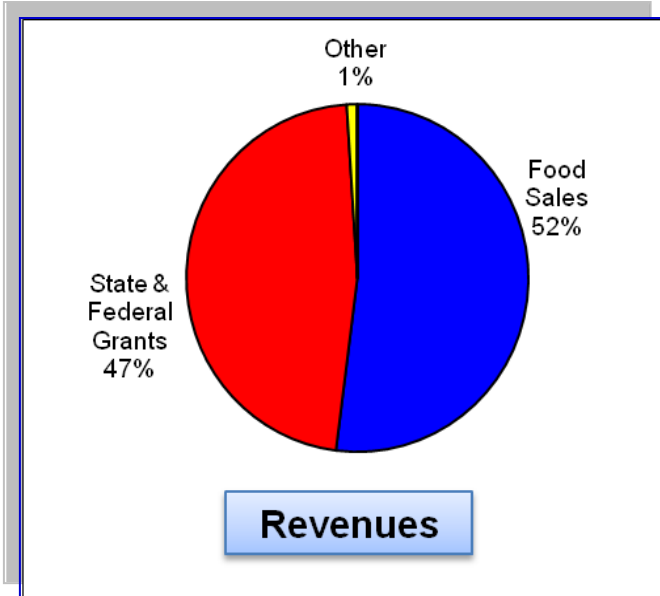
**FOOD SERVICE  
REVENUE AND EXPENDITURES  
AT A FIVE-YEAR GLANCE**

<b>REVENUE FOR FOOD SERVICE</b>					
	<b>05-06 ACTUAL</b>	<b>06-07 ACTUAL</b>	<b>07-08 ACTUAL</b>	<b>08-09 ACTUAL</b>	<b>09-10 ACTUAL</b>
Food Sales	\$572,457	\$554,517	\$580,520	\$546,372	\$494,670
State & Federal Grants	\$342,298	\$401,410	\$377,675	\$427,524	\$457,110
Other	\$6,627	\$9,738	\$15,039	\$3,964	\$3,345
<b>TOTALS</b>	<b>\$921,382</b>	<b>\$965,665</b>	<b>\$973,234</b>	<b>\$977,860</b>	<b>\$955,125</b>
<b>EXPENDITURES FOR FOOD SERVICE</b>					
	<b>05-06 ACTUAL</b>	<b>06-07 ACTUAL</b>	<b>07-08 ACTUAL</b>	<b>08-09 ACTUAL</b>	<b>09-10 ACTUAL</b>
Salaries	\$287,228	\$281,961	\$283,246	\$300,721	\$279,487
Benefits	\$172,835	\$183,100	\$158,368	\$180,303	\$168,685
Food Supplies	\$421,583	\$412,599	\$422,357	\$438,435	\$406,580
Capital Outlay / Supplies	\$36,398	\$56,398	\$34,451	\$64,353	\$38,630
Other	\$7,027	\$7,661	\$2,587	\$7,250	\$8,506
<b>TOTALS</b>	<b>\$925,071</b>	<b>\$941,719</b>	<b>\$901,009</b>	<b>\$991,062</b>	<b>\$901,888</b>

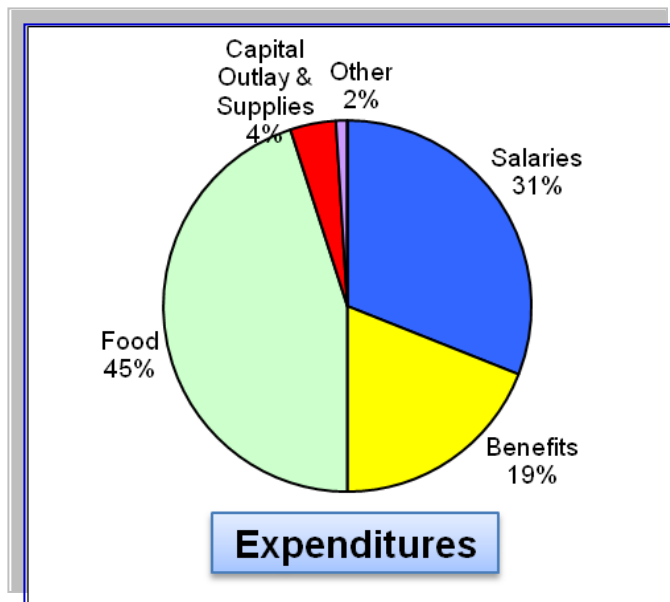
**Projected Capital Improvements  
2010**

☺	Steamer	1- Middle	\$21,000
☺	Convection Ovens	2- Indian	\$40,000
<b>TOTAL</b>			<b>\$61,000</b>

## WHERE DOES THE MONEY COME FROM?



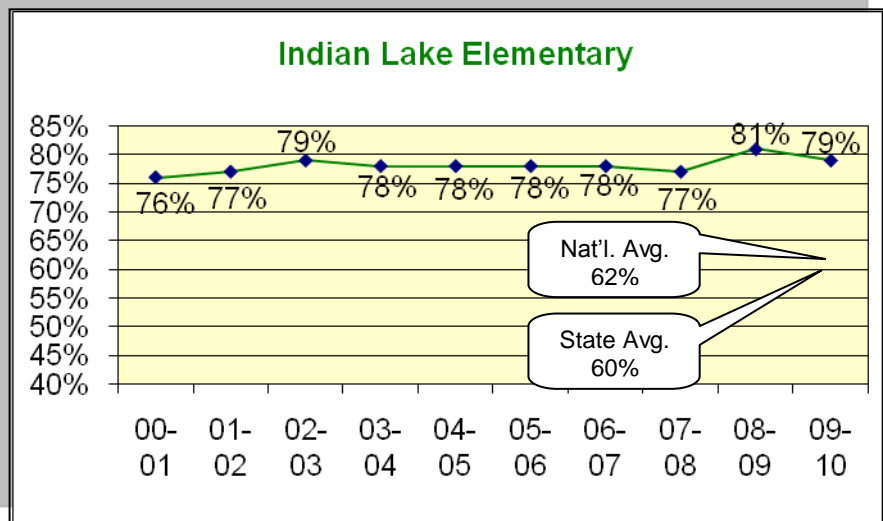
## WHERE DOES THE MONEY GO?



## PERCENTAGE OF STUDENT SERVED EACH DAY

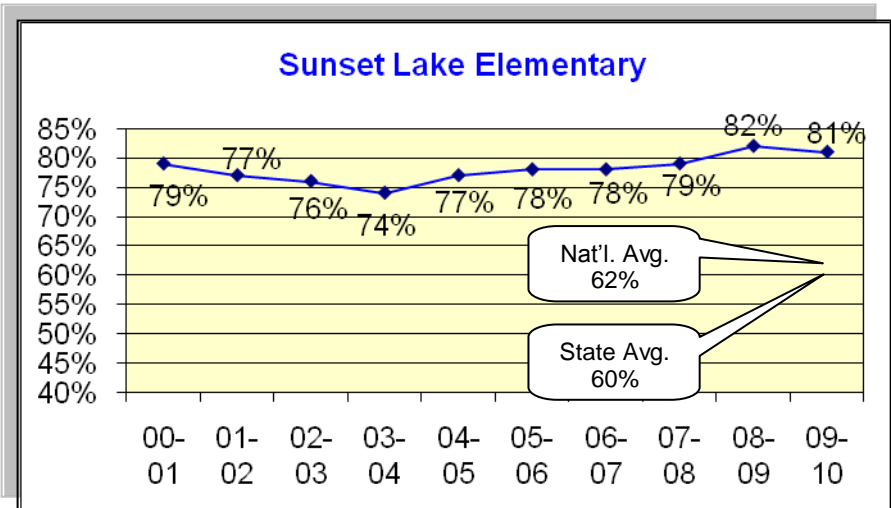
### Indian Lake Elementary

<b>00-01</b>	<b>76%</b>
<b>01-02</b>	<b>77%</b>
<b>02-03</b>	<b>79%</b>
<b>03-04</b>	<b>78%</b>
<b>04-05</b>	<b>78%</b>
<b>05-06</b>	<b>78%</b>
<b>06-07</b>	<b>78%</b>
<b>07-08</b>	<b>77%</b>
<b>08-09</b>	<b>81%</b>
<b>09-10</b>	<b>79%</b>



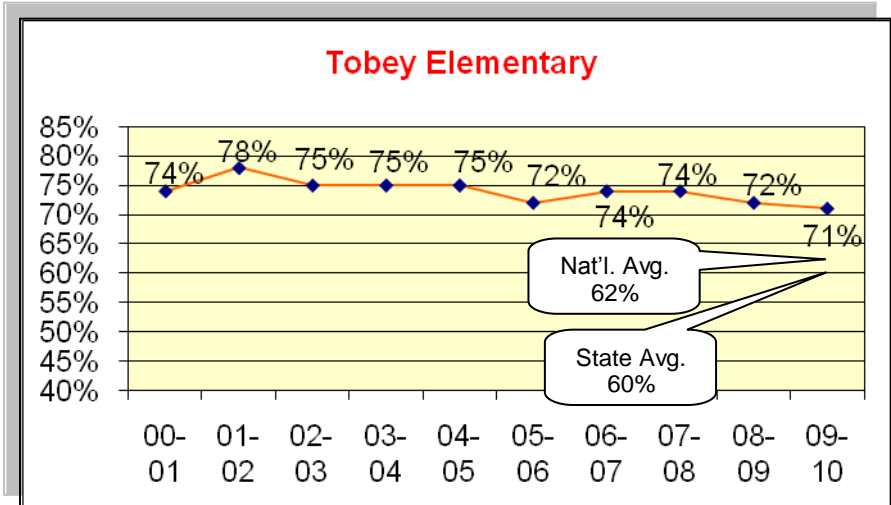
### Sunset Lake Elementary

<b>00-01</b>	<b>79%</b>
<b>01-02</b>	<b>77%</b>
<b>02-03</b>	<b>76%</b>
<b>03-04</b>	<b>74%</b>
<b>04-05</b>	<b>77%</b>
<b>05-06</b>	<b>78%</b>
<b>06-07</b>	<b>78%</b>
<b>07-08</b>	<b>79%</b>
<b>08-09</b>	<b>82%</b>
<b>09-10</b>	<b>81%</b>



### Tobey Elementary

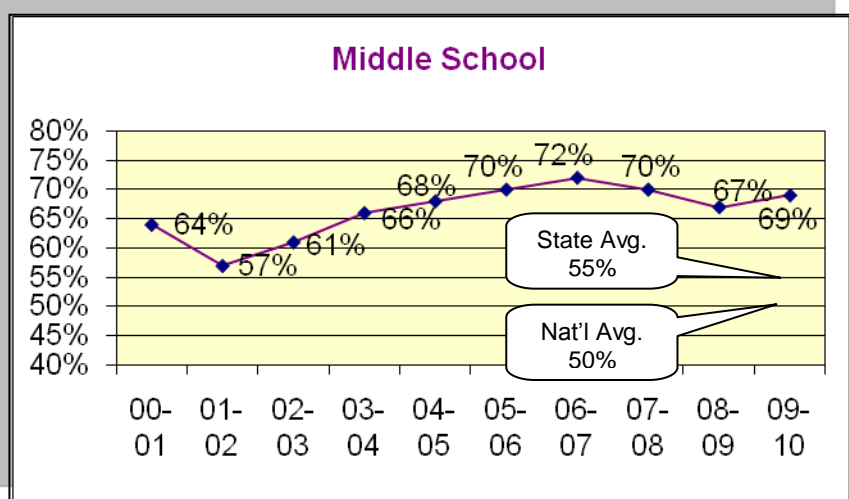
<b>00-01</b>	<b>74%</b>
<b>01-02</b>	<b>78%</b>
<b>02-03</b>	<b>75%</b>
<b>03-04</b>	<b>75%</b>
<b>04-05</b>	<b>75%</b>
<b>05-06</b>	<b>72%</b>
<b>06-07</b>	<b>74%</b>
<b>07-08</b>	<b>74%</b>
<b>08-09</b>	<b>72%</b>
<b>09-10</b>	<b>71%</b>



## PERCENTAGE OF STUDENT SERVED EACH DAY

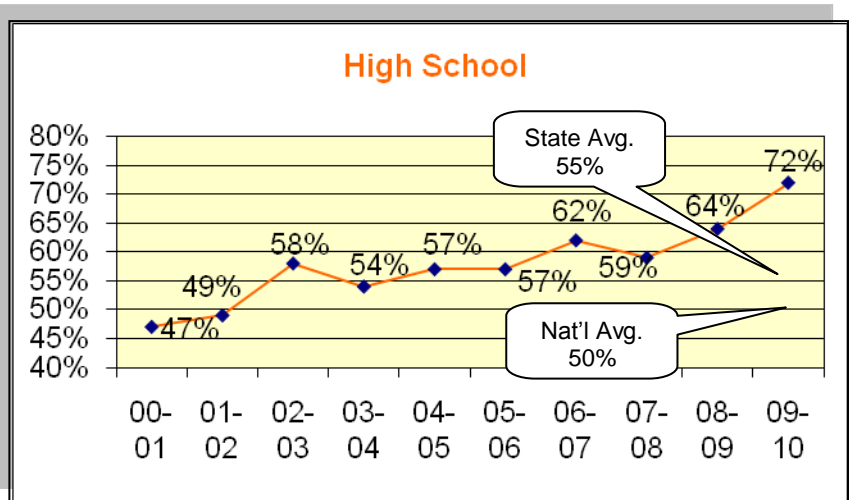
### Middle School

00-01	64%
01-02	57%
02-03	61%
03-04	66%
04-05	68%
05-06	70%
06-07	72%
07-08	70%
08-09	67%
09-10	69%



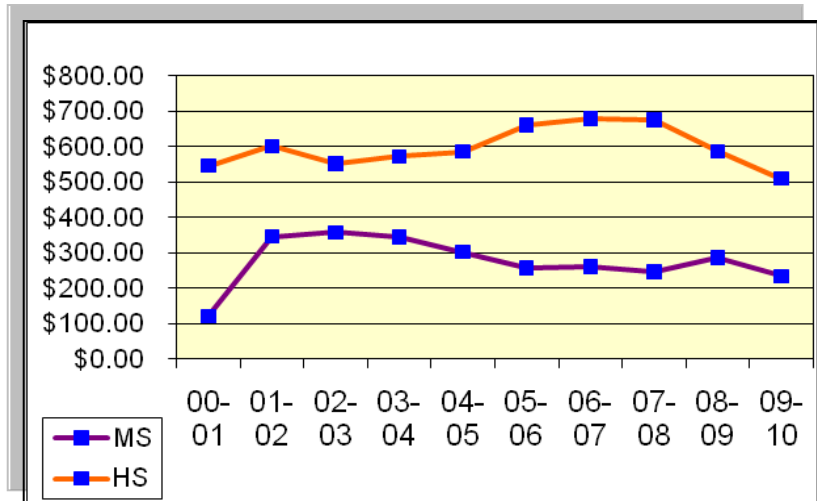
### High School

00-01	47%
01-02	49%
02-03	58%
03-04	54%
04-05	57%
05-06	57%
06-07	62%
07-08	59%
08-09	64%
09-10	72%



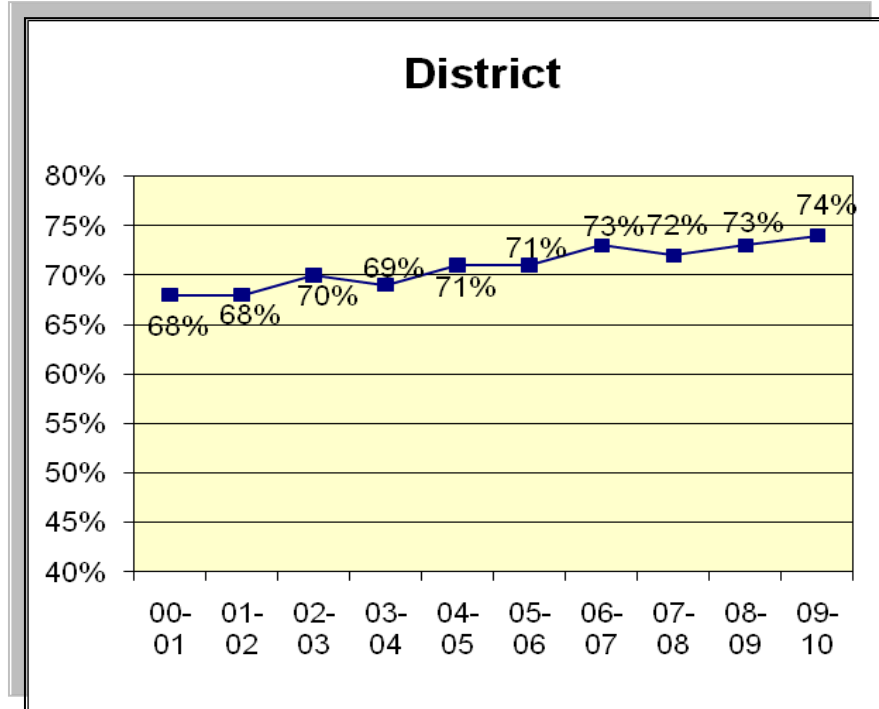
## A'LA CARTE SALES DAILY AVERAGE

	MS	HS
00-01	\$120.74	\$545.87
01-02	\$345.15	\$601.39
02-03	\$358.04	\$551.49
03-04	\$344.39	\$571.86
04-05	\$302.21	\$585.48
05-06	\$256.57	\$660.86
06-07	\$260.98	\$678.91
07-08	\$245.76	\$674.75
08-09	\$285.85	\$586.92
09-10	\$233.69	\$509.54



## PERCENTAGE OF STUDENTS SERVED EACH DAY

District	
00-01	68%
01-02	68%
02-03	70%
03-04	69%
04-05	71%
05-06	71%
06-07	73%
07-08	72%
08-09	73%
09-10	74%



### HEALTHY BULLDOG MEAL QUICK BITES 2009-2010

- We served 54,564 breakfasts. (increase of 8,524 from 2008-2009)
- We served 248,285 lunches.
- 30% of our families qualified for financial assistance.
  - \* 8% increase from 2005
  - \* Our percentage has almost doubled since 2000 when 16% qualified.
- 85% of our staff missed no more than two days of work.
- Our lunches reached 1/3 of our students' recommended daily nutritional allowances.
- Our breakfasts reached 1/4 of our students' recommended daily nutritional allowances.