

**SUBJECT:** Consideration and possible approval of Maintenance Department reorganization and employee reclassification for the 2025-2026 school year at a cost savings of \$4,410.

**BACKGROUND:** The reclassifications below are requested to provide improved campus support from the Maintenance Department to meet the needs of the district. This will result in a savings of approximately \$4,410 to the budget. All positions are on a 240-day schedule.

<b>Maintenance Department Reclassification</b>	<b>Estimated Local Funds</b>
Eliminate Apprentice Level 2	(\$ 33,869)
Reclass E04 to E05	\$ 8,177
Reclass E04 to E05	\$ 8,100
Reclass Journeyman Level 5 to Master Level 4	\$ 6,586
Reclass Journeymen Level 5 to Master Level 4	\$ 6,586
<b>Total:</b>	<b>(\$ 4,410)</b>

**FINANCIAL IMPLICATIONS:** Cost savings of \$4,410

**RECOMMENDATION:** We recommend approval of Maintenance Department reorganization and employee reclassification for the 2025-2026 school year at a cost savings of \$4,410.

**CABINET MEMBER(s):** Kevin Forno

**CONTACT PERSON(s):** Tom Douglas

**BOARD MEETING DATE:** June 24, 2025