



**COLLIN
COLLEGE**

IT CENTER AT FRISCO CAMPUS

FRISCO, TEXAS

PROJECT CLOSEOUT REPORT



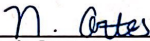
AECOM

NOVEMBER 2022

PROJECT CLOSEOUT REPORT

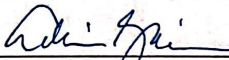
COLLIN COLLEGE IT CENTER AT FRISCO CAMPUS

SUBMITTED BY:



Nuria Cortes
Document Controls Manager

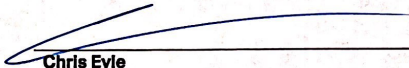
Date: 11/28/22



Adrian Grimes
Program Director

Date: 11/28/22

APPROVED BY:



Chris Eyle
Vice President of Facilities and Construction

Date: 28 Nov 2022



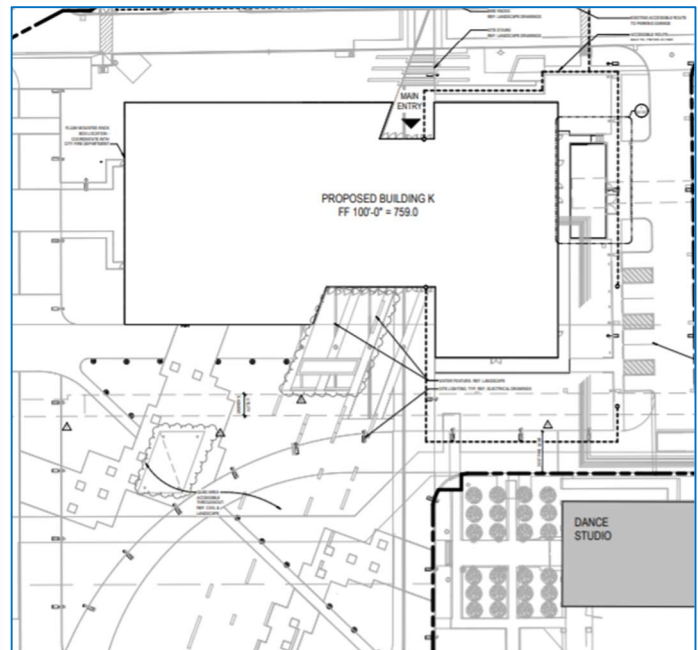
Executive Summary	4
Procurement And Project Delivery Approach	5
Project Organization	6
Project Timeline.....	7
Project Financials.....	8
Appendix.....	9

EXECUTIVE SUMMARY

The need for the IT Center project came out of the 2016 Collin College Master Plan, which identified a need for a trained workforce for programs in Collin County, such as information technology. The Master Plan called for a new workforce building at the Frisco Campus. The project team, consisting of College leadership, AECOM and the architect, BECK Architecture, developed a concept for a striking, 3-story, 105,004 s.f. building.

Design and pre-construction services from the CMAR began in September 2018 and construction started in January 2020. Substantial completion of the project was achieved on July 8, 2021 and student occupancy of the facilities began in late August 2021.

SITE PLANS





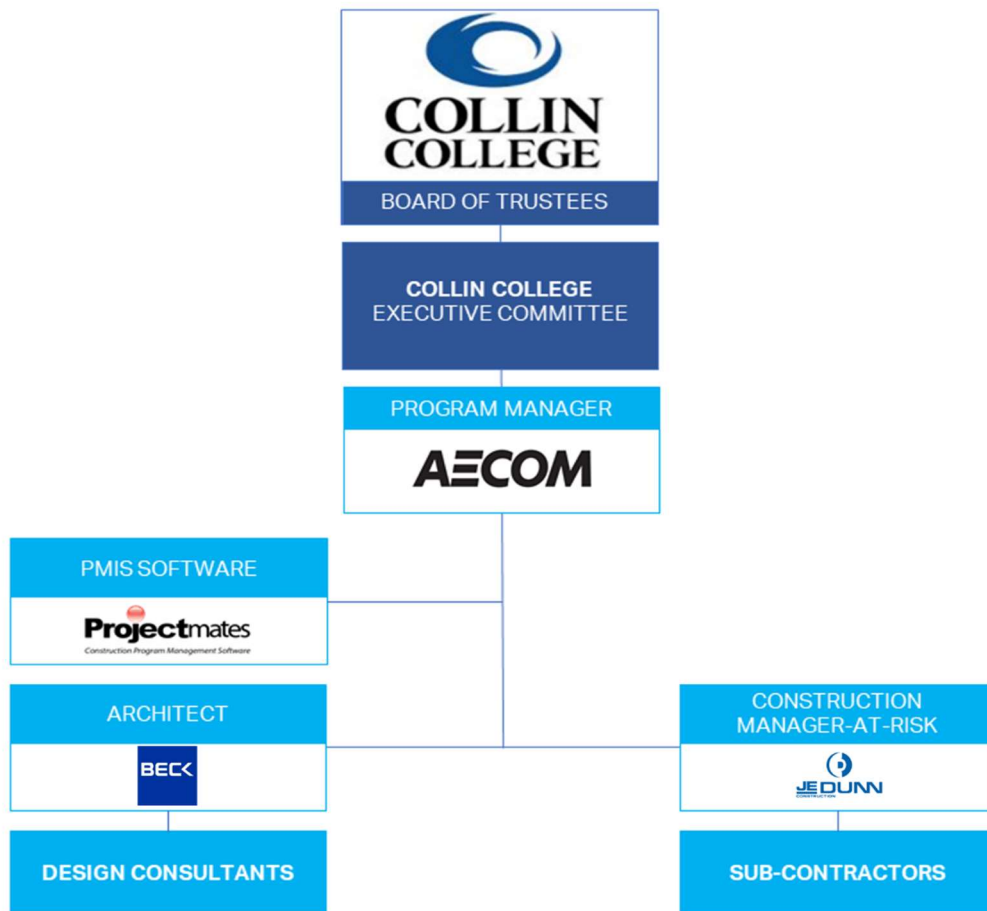
PROCUREMENT AND PROJECT DELIVERY APPROACH

Collin College issued an RFQ for program management services in January 2017 and AECOM was selected as the recommended firm in March 2017. The College Board of Trustees approved the recommendation for AECOM to provide program management services contingent upon the voters approving the \$600M bond issue, which was approved in May 2017. AECOM was issued a contract upon the voters passing the bond issue, and immediately began providing program management services.

The biggest challenge the project faced was the deadline for the project to be delivered for occupancy by Fall 2021, which was only two (2) years from project concept to student occupancy. To achieve this desired timeline, AECOM recommended the College utilize the CMAR delivery method for the construction of the project, and that the CMAR be brought on-board at the beginning of the project to deliver pre-construction services while the Architect was working on the design of the campus. Using this collaborative concept throughout the life of the project, the facility was turned over to the College one month early and several million dollars under budget.

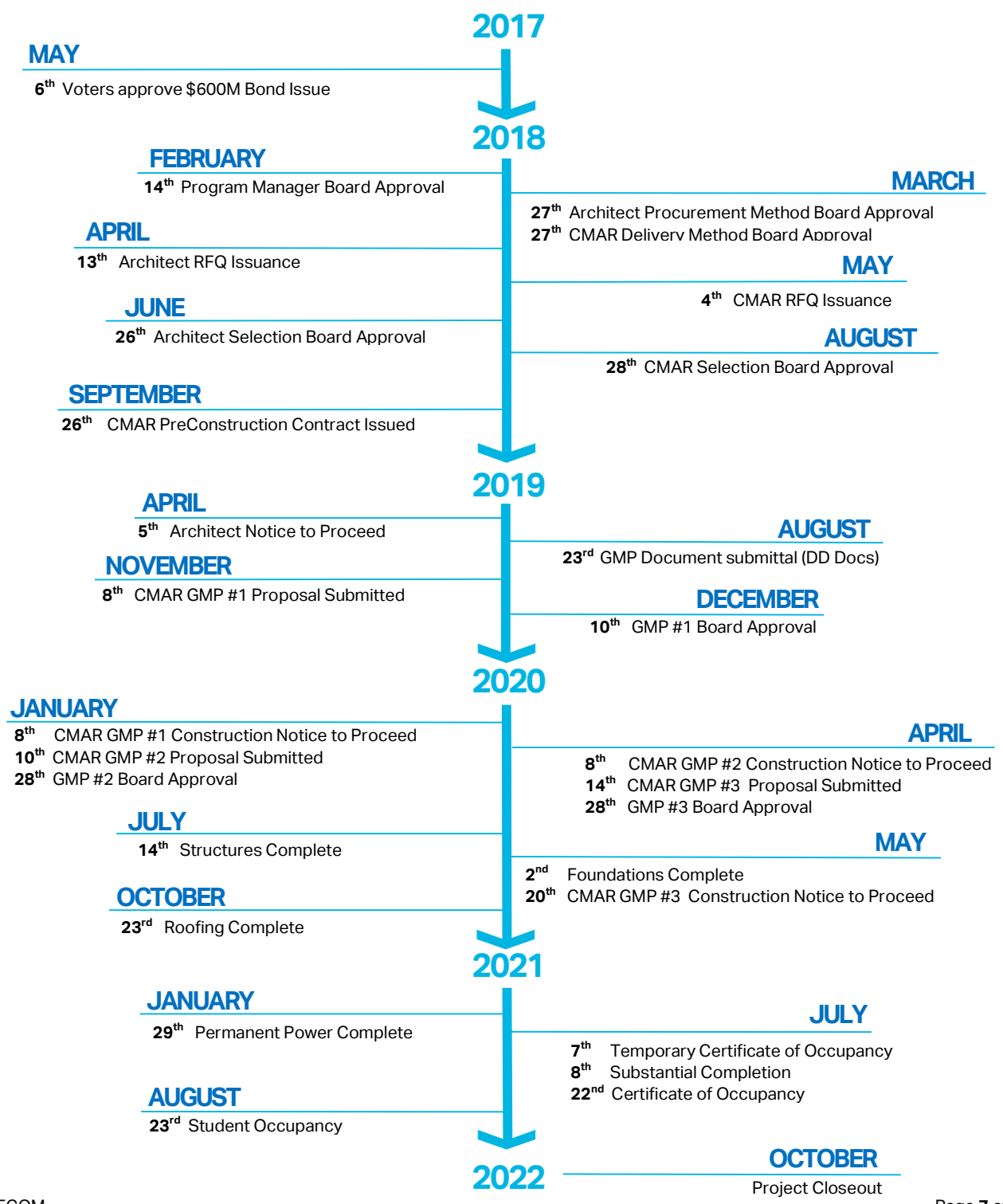
AECOM developed a detailed RFQ and RFP schedule, and worked with the College's Procurement Department to issue RFQ's for professional design and construction services through a full and open procurement process. The detailed scheduling and close coordination with the College allowed for expedited selection and on-boarding of the Architect and Construction Manager. BECK Architecture was selected as the Architect and J.E. Dunn Construction was selected as the CMAR. Other professional services such as commissioning services and building envelope consulting services were procured using the same transparent process.

PROJECT ORGANIZATION



PROJECT TIMELINE

KEY MILESTONES



PROJECT FINANCIALS

BUDGET SUMMARY

CATEGORY	BUDGET	COMMITMENTS	EXPENDITURES
Design	2,953,246.56	2,953,246.56	2,953,246.56
Consulting	1,917,732.50	1,917,732.50	1,917,732.50
3rd Party Invest, Testing & Verification	842,333.33	842,333.33	842,333.33
FF&E and IT*	5,551,177.66	5,551,177.66	5,551,177.66
Construction, Land, Permits & Fees	35,648,987.00	35,648,987.00	35,648,987.00
Misc.	4,840.00	4,840.00	4,840.00
Contingency	-	-	-
TOTAL	46,918,317.05	46,918,317.05	46,918,317.05

ORIGINAL BUDGET WAS \$59,388,215

FINANCIAL FACTS

\$35,509,965.48

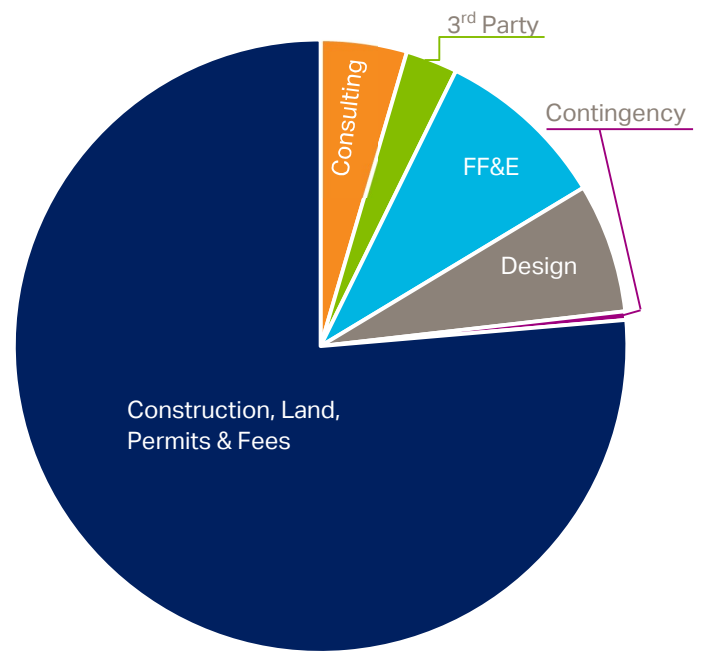
Final GMP Construction Contract Value

100

Total Contracts Issued

406

Total Invoices Processed





APPENDIX

- A. Certificates of Completion
 - i. Substantial Completion
 - ii. Consent of Surety to Final Payment
- B. Certificate of Occupancy Certificates
- C. Progress and Final Photos
- D. Contract Deliverable File Locations
- E. Risk Register



CERTIFICATES OF COMPLETION



**SUBSTANTIAL
COMPLETION**



AIA® Document G704® – 2017

Certificate of Substantial Completion

PROJECT: *(name and address)*
IT Center Frisco Campus

CONTRACT INFORMATION:
Contract For: Collin College / IT Center Frisco Campus

CERTIFICATE INFORMATION:
Certificate Number: 001

9700 Wade Blvd
Frisco TX 75035

Date: July 7, 2021

Date: July 7, 2021

OWNER: *(name and address)*
Collin College
3452 TX-399 Spur
McKinney, TX 75069

ARCHITECT: *(name and address)*
Beck Architecture, LLC
1601 Elm Street, Suite 2800
Dallas, TX 75201

CONTRACTOR: *(name and address)*
JE Dunn Construction Company
14951 N. Dallas Parkway, Suite 700
Dallas, TX 75254

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.

(Identify the Work, or portion thereof, that is substantially complete.)

IT Center scope of work including building and quad.

Beck Architecture, LLC
ARCHITECT *(Firm Name)*

SIGNATURE

John Paul DeFrank,
Managing Principal
PRINTED NAME AND TITLE

July 8, 2021

DATE OF SUBSTANTIAL COMPLETION

WARRANTIES

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)

N/A

WORK TO BE COMPLETED OR CORRECTED

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:

(Identify the list of Work to be completed or corrected.)

See attached punch list items.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within fifty-five (55) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$0.00- Cost of remaining Work included in GMP.

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:

(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

Owner shall assume responsibility for IT Center only for security, insurance, maintenance, utilities and damage to Work not caused by Contractor or its subcontractors as of midnight on July 7, 2021.

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

JE Dunn Construction
CONTRACTOR *(Firm Name)*

SIGNATURE

Mark McElroy V.P.
PRINTED NAME AND TITLE

July 8, 2021
DATE

Collin College
OWNER *(Firm Name)*

SIGNATURE

H. Neil Morkin
PRINTED NAME AND TITLE

July 8, 2021
DATE



**CONSENT OF SURETY
TO FINAL PAYMENT**

CONSENT OF SURETY TO FINAL PAYMENT

AIA Document G707

(Instructions on reverse side) Bond No. 82582919 / 107184062 / 57BCSIF3640

OWNER	<input type="checkbox"/>
ARCHITECT	<input type="checkbox"/>
CONTRACTOR	<input type="checkbox"/>
SURETY	<input type="checkbox"/>
OTHER	<input type="checkbox"/>

TO OWNER:
(Name and address)
Collin College
3452 TX-399 Spur, Suite 102
McKinney, Texas 75069

ARCHITECT'S PROJECT NO.: 18068701

CONTRACT FOR: General Construction

PROJECT:
(Name and address)
Collin College IT Center -
GMP1
9700 Wade Blvd.
Frisco, Texas 75035

CONTRACT DATED: 12/13/2019

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Pacific Indemnity Company
202B Halls Mill Road
Whitehouse Station, NJ 08889-1650

Travelers Casualty and Surety Company
One Tower Square
Hartford, CT 06183-6014

Hartford Casualty Insurance Company
One Hartford Plaza
Hartford, CT 06155-0001

, SURETY,

on bond of
(Insert name and address of Contractor)

J.E. Dunn Construction Company
14951 N. Dallas Parkway Suite 700
Dallas, Texas 75254

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not relieve the Surety of any of its obligations to
(Insert name and address of Owner)

Collin College
3452 TX-399 Spur, Suite 102
McKinney, Texas 75069

, OWNER,

as set forth in said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: December 20, 2021
(Insert in writing the month followed by the numeric date and year.)

Pacific Indemnity Company
Travelers Casualty and Surety Company
Hartford Casualty Insurance Company

(Surety)



(Signature of authorized representative)

Attest:
(Seal): 

Loretta L. Calovich, Attorney-in-Fact

(Printed name and title)



CAUTION: You should sign an original AIA document that has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced. See Instruction Sheet for Limited License for Reproduction of this document.



CONSENT OF SURETY TO FINAL PAYMENT

AIA Document G707

(Instructions on reverse side) Bond No. 82582919 / 107184062 / 57BCSIF3640

OWNER
ARCHITECT
CONTRACTOR
SURETY
OTHER

TO OWNER: Collin College
(Name and address) 3452 TX-399 Spur, Suite 102
McKinney, Texas 75069

ARCHITECT'S PROJECT NO.: 18068701

CONTRACT FOR: General Construction

PROJECT: Collin College IT Center -
(Name and address) GMP 2
9700 Wade Blvd.
Frisco, Texas 75035

CONTRACT DATED: 12/13/2019

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Pacific Indemnity Company
202B Halls Mill Road
Whitehouse Station, NJ 08889-1650

Travelers Casualty and Surety Company
One Tower Square
Hartford, CT 06183-6014

Hartford Casualty Insurance Company
One Hartford Plaza
Hartford, CT 06155-0001

, SURETY,

on bond of
(Insert name and address of Contractor)

J.E. Dunn Construction Company
14951 N. Dallas Parkway Suite 700
Dallas, Texas 75254

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not relieve the Surety of any of its obligations to
(Insert name and address of Owner)

Collin College
3452 TX-399 Spur, Suite 102
McKinney, Texas 75069

from \$447,162.09 to \$0.00

, OWNER,

as set forth in said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: October 18, 2022
(Insert in writing the month followed by the numeric date and year.)

Pacific Indemnity Company
Travelers Casualty and Surety Company
Hartford Casualty Insurance Company

(Surety)

Loretta L. Calovich

(Signature of authorized representative)

Loretta L. Calovich, Attorney-in-Fact

(Printed name and title)

Attest: *Eloisa J. Mant*
(Seal):



CAUTION: You should sign an original AIA document that has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced. See Instruction Sheet for Limited License for Reproduction of this document.

**CONSENT OF SURETY
TO FINAL PAYMENT**

ALA Document G707

Bond No. 82582919 / 107184062 / 57BCSIF3640

OWNER
ARCHITECT
CONTRACTOR
SURETY
OTHER

TO OWNER:
(Name and address)

Collin County Community College District
3452 TX-399 Spur, Suite 102
McKinney, TX 75069

ARCHITECT'S PROJECT NO.:

CONTRACT FOR: Construction

PROJECT:
(Name and address)

ARBH File: Collin College 900240.0291 /IT Center of Excellence
Collin County Community College District
IT Center of Excellence Frisco Campus
9700 Wade Blvd.Frisco, TX

CONTRACT DATED: December 11, 2019

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Pacific Indemnity Company
15 Mountain View Road
Warren, NJ 07059

Travelers Casualty and Surety Company
One Tower Square
Hartford, CT 06183-6014

Hartford Casualty Insurance Company
One Hartford Plaza
Hartford, CT 06155-0001

, SURETY,

on bond of

(Insert name and address of Contractor)

J.E. Dunn Construction Company
14951 N. Dallas Parkway, Suite 700
Dallas, Texas 75254

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not relieve the Surety of any of its obligations to

(Insert name and address of Owner)

Collin County Community College District
3452 TX-399 Spur, Suite 102
McKinney, TX 75069

, OWNER,

as set forth in said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: June 22, 2022

(Insert in writing the month followed by the numeric date and year.)

Pacific Indemnity Company, Travelers Casualty, and Surety
Company and Hartford Casualty Insurance Company

(Surety)



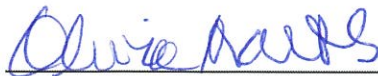
(Signature of authorized representative)

Loretta L. Calovich, Attorney-in-Fact

(Printed name and title)

Surety Phone No. 816-268-0600

Attest:
(Seal):





**CERTIFICATE OF
OCCUPANCY CERTIFICATES**

Certificate of Occupancy ***The City of Frisco*** ***Building Inspections***

This certificate issued pursuant to the requirements of the current Building and Zoning Codes certifying that at the time of issuance this structure was in compliance with the various ordinances of The City of Frisco regulating building construction or use. For the following:

Building Permit No	B19-05047	Building Address	9700 WADE BLVD
Occupancy Classification	IT College	Type of Construction	II-B
Occupancy Group	B/A-3	Zoning District	PD-20
Owner of Building	COLLIN COUNTY COMMUNITY COLLEGE DIST	Inspected by	GU
Owner's Address	2200 W UNIVERSITY DR	Date	07/22/2021
Owner's City/St/Zip	MCKINNEY, TX 75071-2906	Code Edition	2015
Tax Number	C2609133	Occupant Load	1264
		Automatic Sprinkler	Yes
Legal Description	PRESTON RIDGE ADDITION SECTION ONE (CFR), BLK A, LOT 1R; REPLAT		
Special Conditions	TENANT: COLLIN COLLEGE-PRESTON RIDGE CAMPUS-IT CENTER		

Building Official

***** NONTRANSFERABLE *****

POST IN A CONSPICUOUS PLACE



Certificate of Occupancy

The City of Frisco

Building Inspections

This certificate issued pursuant to the requirements of the current Building and Zoning Codes certifying that at the time of issuance this structure was in compliance with the various ordinances of The City of Frisco regulating building construction or use. For the following:

Building Permit No	B19-05047	Building Address	9700 WADE BLVD
Occupancy Classification	IT College	Type of Construction	II-B
Occupancy Group	B/A-3	Zoning District	PD-20
Owner of Building	COLLIN COUNTY COMMUNITY COLLEGE DIST	Inspected by	TD
Owner's Address	2200 W UNIVERSITY DR	Date	07/07/2021
Owner's City/St/Zip	MCKINNEY, TX 75071-2906	Code Edition	2015
Tax Number	C2609133	Occupant Load	1264
		Automatic Sprinkler	Yes
Legal Description	PRESTON RIDGE ADDITION SECTION ONE (CFR), BLK A, LOT 1R; REPLAT		
Special Conditions	TENANT: COLLIN COLLEGE-PRESTON RIDGE CAMPUS-IT CENTER TEMP CO PENDING ENGINEERING FINAL ACCEPTANCE ITEMS.		

Building Official

***** NONTRANSFERABLE *****

POST IN A CONSPICUOUS PLACE





PROGRESS & FINAL PHOTOS



March 2020



April 2020



May 2020



July 2020



September 2020



November 2020



February 2021



April 2021



May 2021



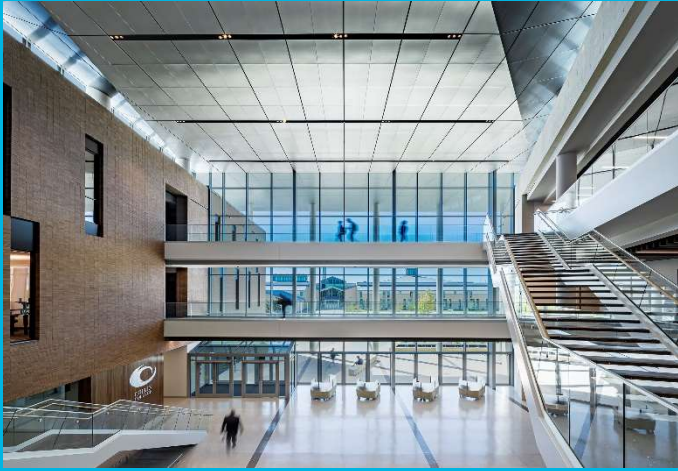
July 2021



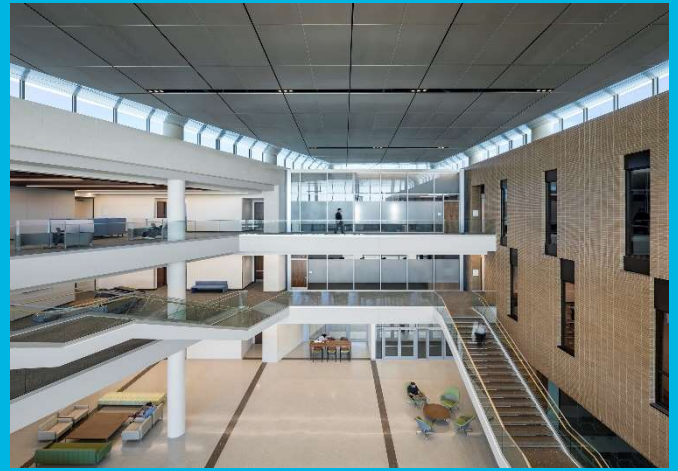
July 2021



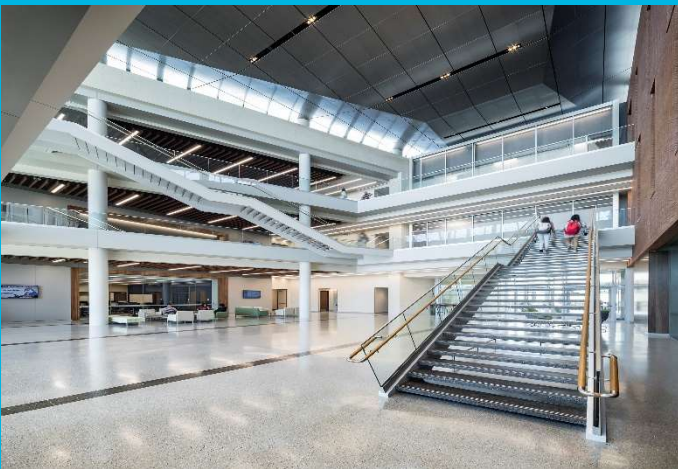
Pergola in Quad



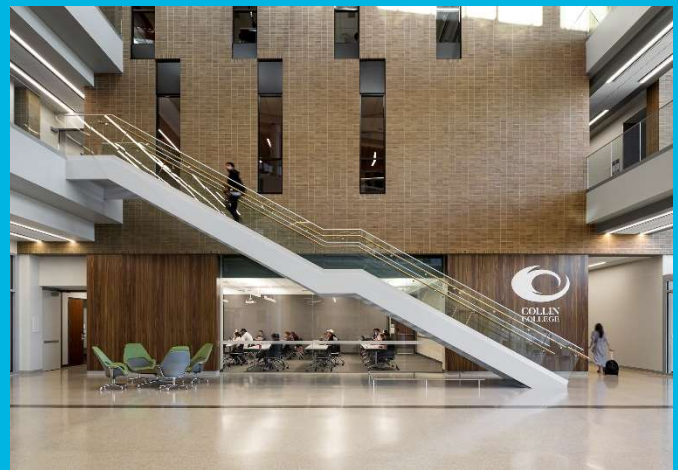
North End View of Atrium



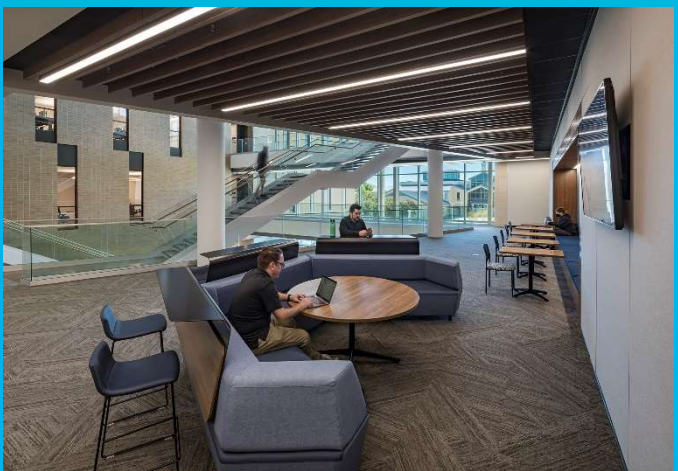
South End View of Atrium



Staircase in Atrium



Atrium



Seating on 2nd Floor



Classroom on 1st Floor, South End



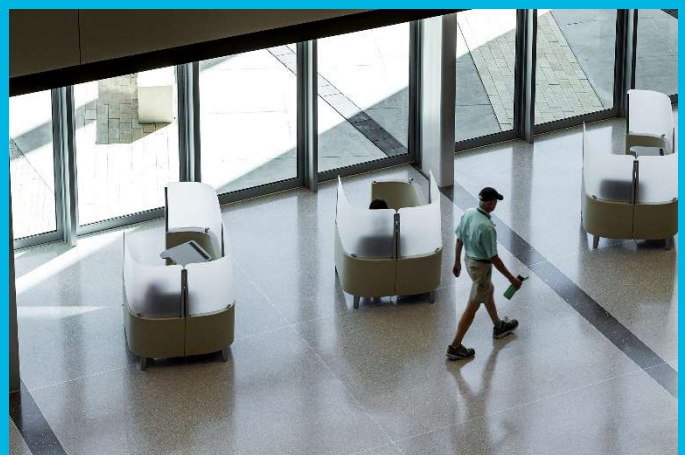
Computer Lab on 1st Floor



Classroom on 2nd Floor, South End



VR/AR Lab



Study Areas in Atrium



Water Feature in Quad Area



Landscape on North Side of Building

Additional progress photos are located with the project record files in the PMIS – Projectmates:
<https://collincollege.projectmates.com/>



CONTRACT DELIVERABLE FILE LOCATIONS

Project Records, including design documents, testing reports, construction records, closeout documents and photos have been archived to portable hard drives and will be turned over to Collin's Facilities Department at the conclusion of the Program.



RISK REGISTER

Risk Identification						Potential Impact			Risk Treatment			Risk Status			
Item No.	Date Identified	Project Phase	Description	Risk Owner	Probability	Schedule (Days)	Cost (\$)	Funding Source	Response	Action Owner	Action Start Date	Action End Date	Notes	Date Last Updated	Status
1	10/22/18	Design / Pre-Construction	The existing hydronic piping cannot be tapped into because of its size.	Contractor	High	0	\$0	Other	New hydronic piping (4 pipe system) will have to be run from the CUP to the new building. Approx run 1000 lf. Piping might have to be sized to support future campus growth	Sadhana Pendharkar		TBD	This cost was included in 100% CD drawings.	01/08/20	Closed
2	10/22/18	Design / Pre-Construction	The CUP (chillers) is at capacity and will have to be upgraded to support the new building.	Owner	Medium	0	\$0	Other	The CUP upgrade project will most likely be funded by the College. If the Trane project is not approved by the Board, this project will have to absorb the cost to upgrade the CUP to support the new building only.	Sadhana Pendharkar		TBD	This cost was included in the College managed Trane upgrade project	01/08/20	Closed
3	10/22/18	Design / Pre-Construction	Schedule for CUP upgrades will have to be coordinated with the Trane project.	Owner	Medium	0	\$0	GMP Owner Contingency	Depending on schedule cost will have to be allocated for temporary cooling to accommodate interior finish-out	Sadhana Pendharkar		TBD	Continue to carry this risk in the Risk Register till the DD phase or until further direction from Collin College. Continue to carry this risk until the final schedule for Trane upgrades is provided by the College	02/16/21	Closed
4	10/22/18	Construction	An electrical easement runs through the site.	Contractor	High	0	\$0	Other	The electrical easement will have to be rerouted.	Sadhana Pendharkar		TBD	This cost was included in 100% CD drawings.	01/08/20	Closed
5	10/22/18	Construction	An existing 21" RCP is under the existing parking lot in conflict with the new building.	Contractor	High	0	\$0	Other	The conflicting RCP will have to be relocated depending upon its slope and depth.	Sadhana Pendharkar		TBD	This cost was included in 100% CD drawings.	01/08/20	Closed
6	10/22/18	Construction	The new building and parking spaces will increase the stormwater runoff	Owner	Low	0	\$0	Program Contingency	The campus has a detention pond under the parking garage. Any new development will increase the non-permeable area and will add to the load of the detention system. A new detention system might be required.	Sadhana Pendharkar		TBD	Additional detention capacity was not needed for the new development	01/08/20	Closed
7	09/27/18	Design / Pre-Construction	The new building sits on an existing parking lot which has 165 spaces.	Contractor	High	0	\$0	Other	165 spaces will have to be relocated.	Sadhana Pendharkar		TBD	165 spaces will be included in the new parking lot at the velodrome	01/08/20	Closed
8	12/18/18	Design / Pre-Construction	Results of the TIA, parking study may cause scope creep. (Additional parking 500 spaces)	Owner	High	0	\$0	Other	Per direction from Collin College 500 additional spaces will be needed to support the added enrollment due to the IT CoE	Sadhana Pendharkar		TBD	Per meeting with College on 2/8, this cost will be funded with separate funds. Possible parking garage	01/16/19	Closed

9	09/27/18	Construction	There is an existing open stormwater ditch to the east of the proposed building	Contractor	High	0	\$0	Other	New parking is planned in this area. The existing open storm water ditch will have to be piped and covered and drainage issues on this location will have to be resolved.	Sadhana Pendharkar	TBD	Existing stormwater ditch will remain undisturbed.	01/08/20	Closed
10	09/27/18	Construction	Existing u/g site conditions may cause additional foundation/pier costs	Owner	Medium	TBD	\$0	Program Contingency	Additional site and geotechnical investigations will be done to understand the impact.	Sadhana Pendharkar	TBD	All earthwork has been completed.	06/11/21	Closed
11	10/26/18	Construction	Soil modification/replacement costs could be in excess of costs estimated in program budget	Owner	Medium	TBD	\$0	Program Contingency	Additional geotechnical investigations will be done after the SD phase to understand the impact	Sadhana Pendharkar	TBD	Will continue to carry this risk until all underground work is completed on this project	01/08/20	Closed
12	09/27/18	Design / Pre-Construction	Final level of finishes and technology desired by Collin College could be more than industry standard	Owner	Medium	TBD	\$0	Program Contingency	The material palette will be selected during the DD/CD phase	Sadhana Pendharkar	TBD	Will continue to carry this risk until all finishes are approved	10/26/20	Closed
13	09/27/18	Design / Pre-Construction	Regulatory fee costs need to be defined. Permit costs for the City of Frisco	Owner	High	NA	\$0	Program Contingency	Regulatory costs are calculated based on information available at the City of Frisco's website.	Sadhana Pendharkar	TBD	Permit fees for this project have been paid	06/11/21	Closed
14	09/27/18	Design / Pre-Construction	City of Frisco requirements/ordinances/tree mitigation	Owner	Medium	NA	\$0	Program Contingency	The campus is on a PD the site plan exhibit for which will have to be updated. The PD will have to be studied further to understand impact, if any.	Sadhana Pendharkar	TBD	Tree mitigation cost might increase depending on trees affected by the new hydronic piping. JE Dunn is carrying costs for tree mitigation.	01/08/20	Closed
15	09/27/18	Design / Pre-Construction	Community response to proposed campus could require some re-design of certain campus elements	Owner	Low	TBD	\$0	GMP Owner Contingency		Sadhana Pendharkar	TBD	Will carry a contingency until project is 50% complete. 2020-10-26: City has approved site items. Project is 90% complete.	06/11/21	Closed
16	11/26/18	Planning / Procurement	Market escalation.	Contractor	High	NA	\$0	Other	JE Dunn is carrying 5.4% for market escalation	Sadhana Pendharkar	TBD	JE Dunn has included any anticipated escalation if their cost of work.	01/08/20	Closed
17	09/27/18	Construction	Owner' Contingency (Approx 3.75% of \$40M)	Owner	High	NA	\$0	Program Contingency	Owner Contingency for unidentified risks during construction	Sadhana Pendharkar	TBD	Owner contingency is being carried by JE Dunn in GMP 1 & 2	01/16/19	Closed
18	01/25/19	Construction	MDD fees for reviewing CM pay applications	Owner	High	NA	\$0	Program Contingency	Auditor's fees will be paid from project budget	Sadhana Pendharkar	TBD	PO for Auditor's fees has been issued.	07/15/19	Closed
19	02/08/19	Design / Pre-Construction	Redo part of the SD phase due to change in Architect of Record	Owner	High	TBD	\$0	Program Contingency	Cost for redoing part of the SD phase will be paid from project	Sadhana Pendharkar	TBD	Beck's PO has been issued.	07/15/19	Closed
20	06/13/19	Design / Pre-Construction	ONCOR charges for relocating electrical easement and providing and installing new transformer	Owner	Medium	TBD	\$0	Program Contingency	Cost for new transformer and new feeders for relocating the electrical easement.	Sadhana Pendharkar	TBD	ONCOR will not charge any upfront fees or costs. A \$0 agreement has been executed with ONCOR	03/30/20	Closed
21	06/13/19	Design / Pre-Construction	Additional services for the Landscape Architect for design of the new quad	Owner	High	TBD	\$0	Program Contingency	Basic and Additional Services from Beck did not include the new landscaped quad in the scope of work	Sadhana Pendharkar	07/24/19	The new quad will most probably be approved by the Executive Committee. PO was issued on 7/24.	06/13/19	Closed

22	06/25/19	Construction	Emergency Response Signal Repeater	Owner	Medium	TBD	\$0	Program Contingency	Owner Contingency for ERSR if needed	Sadhana Pendharkar			The ERSR might be needed. Will be finalized when all the exterior walls are complete and interior walls are 90% complete. This cost is included in JE Dunn's cost estimate. 2020-10-26: not required per the Fire Marshall	06/11/21	Closed
23	06/26/19	Design / Pre-Construction	Smoke Evacuation Modeling for the Atrium. The Prescriptive Method has more stringent requirements which could be reduced by modeling the atrium for smoke evacuation. This could reduce the cost of the smoke evacuation system.	Owner	High	TBD	\$0	Program Contingency	Modeling the atrium for smoke evacuation could result in lesser air intake and exhaust requirements compared to the Prescriptive method.	Sadhana Pendharkar	07/26/19	08/21/19	Cost of modeling would be less than the cost of the cost premium for providing the smoke evacuation system using the prescriptive method. PO was issued on 8/21.	06/26/19	Closed
24	07/12/19	Design / Pre-Construction	City of Frisco mentioned the addition of roundabouts at (3) existing intersections near the College Campus to ease traffic problems	Owner	Medium	TBD	\$0	Program Contingency	The College might need to provide roundabouts at (3) existing intersections if mandated by the City of Frisco	Sadhana Pendharkar			The City of Frisco issued the CO for the IT Center on 7/22/2021. The condition for roundabouts was not applied to this project.	02/16/21	Closed
25	03/30/20	Construction	COVID-19 guidelines for maintaining safe construction sites.	Owner	High	TBD	\$0	GMP Owner Contingency	JED will be setting up stations on the site to monitor workers temperatures and provide them with soap, water and hand sanitizer. JED will hire a third party to run the stations.	Sadhana Pendharkar	03/30/20	TBD	The College might have to reimburse JED for the stations	06/11/21	Closed
26	03/30/20	Construction	COVID-19. Schedule delays and additional costs	Owner	High	TBD		GMP Owner Contingency	Several trades might potentially be affected due	Sadhana Pendharkar	03/30/20	TBD	The College will have to weigh in the course of action	03/30/20	Closed

Total Risk Identified to Date	\$0
Risk Items Covered by Others	\$0
Balance of Risk to be Covered	\$0
Current Program Contingency Balance	\$4,813,073
Delta	\$4,813,073