

# Pana School District

7/11/2019 0:00

Jr. High	Priority	FY Implement	Estimated Cost
Replace Interior Corridor Doors	3	2020	\$ 93,316
Replace Exterior Doors	4	2022	\$ 89,250
Exterior Lighting	2	2020	\$ 25,000
Exterior Painting	2	2019	\$ 15,000
Interior Painting	2	2020	\$ 87,600
Renovate Bathrooms	2	2020	\$ 262,969
Theatre Curtains	3	2020	\$ 19,360
Abatement & Replacement of VCT Flooring	3	2020	\$ 590,656
New Ceilings & Lighting	4	2022	\$ 442,148
Demo and Abate Boiler Room-Create Storage	5	2023	\$ 106,250
Replace Roofing (2021)	3	2020	\$ 482,468
Remove Exterior Planters & New Concrete	3	2019	\$ 59,750
Masonry Cleaning & Sealing Work	2	2018	\$ 43,535
Masonry Tuck-Pointing	2	2018	\$ 33,238
Fire Alarm	1	2019	\$ 182,818
Football Field Re-crown and Sod		2020	\$ 56,027
Field and Track Drainage		2020	\$ 57,028
New Track		2020	\$ 494,294
Polyurethane Spray		2020	\$ 103,818
Enclose HVAC Womens Shower			\$ 8,000
Scrape & Paint Fire Escape			\$ 4,000
			\$ 3,256,525.00
			\$ 207,500.00

High School	Priority	FY Implement	Estimated Cost
Carpeting in Office and Library &			
Tile in Band	3	2021	\$ 35,141
New Roofing	4	2022	\$ 72,125

	2	2022	TBD
Floor Cracks, Settling			
Multi-Purpose Floor		2022	114,200
Seal Exterior Windows		2022	1,000
Seal Coat Roof			
Relace Roofing 2 Flat roofs			
Replace Broken Downspout Boots			4,500
Fire Alarm Strobes		2022	1,160
			120,860
			222,466

Back up Chiller ??

Washington Elementary	Priority	FY Implement	Estimated Cost
Bathroom Remodel	4	2022	325,000
Concrete Stairwells & Front Entry	2	2019	15,000
Interior Fire Doors at Stairwells	3	2021	97,500
Interior New Corridor Doors	3	2021	130,000
New Fire Alarm ADA Compliant			209,000
Sprinkler System 50% Reno			260,000
Heating System			680,000
New Digital Heating Controls			250,000
New Water Lines			535,000
Replace Electrical Service			161,000

Lincoln Elementary	Priority	FY Implement	Estimated Cost
#REF!	3	2020	2,647,500
Bathroom Remodel	4	2022	38,500
Interior Corridor Doors	2	2021	325,000
Fire Doors at Stairwells	2	2021	130,000
			97,500

New Fire Alarm ADA Compliant	\$	209,000
Sprinkler System 50% Reno	\$	260,000
Heating System	\$	680,000
New Digital Heating Controls	\$	250,000
New Water Lines	\$	535,000
Replace Water Service	\$	30,000
New Boiler 53 years old	\$	140,000
Replace Electrical Service	\$	161,000

\$ 2,817,500  
 \$ 5,465,000

District Wide Needs	Priority	FY Implement	Estimated Cost
Casey Building	TBD		TBD
Football Field	TBD		TBD

Parking Lots	Priority	FY Implement	Estimated Cost
<b>Crack Fill, Seal &amp; Stripe</b>			
Lot A	2	2018	
Lot B	2	2018	
Lot C	2	2018	
Lot D	2	2018	
Lot F	2	2018	

	\$	83,857	
<b>Mill and Install Asphalt 1 1/2"</b>			
Lot A	4	2020	\$ 69,440
Lot B	4	2020	\$ 46,200
Replace Pavement Lot-E HS/JR High	1	2018	\$ 39,286
Oil and Chip W 8th Street-HS/Jr High	1	2018	\$ 22,143
Install Turn Around-Lincoln Elem	1	2018	\$ 49,286
		2017	

