



La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of January 31, 2026

<u>Spending Requirement</u>				<u>2025-26 Budget</u>							
2025-26 Summary of Finance			Spending Requirement	Finance Report (Ascender)		Budget	Actuals (1.31.25) Payroll and	% Spent (Actuals/Spending			
21	Gifted & Talented	\$	72,074	100%	21	Gifted & Talented	\$	91,313	\$53,691	74%	
22	Career & Technology	\$	1,778,046	55%	22	Career & Technology	\$	1,798,472	\$930,684	52%	
23	Special Education	\$	2,489,540	55%	23	Special Education	\$	5,078,173	\$2,723,414	109%	
24	Compensatory Education	\$	1,412,514	None	24	Compensatory Education	\$	811,832	\$497,525	35%	
25	Bilingual	\$	43,759	55%	25	Bilingual	\$	139,484	\$67,554	154%	
36	Early Education	\$	38,000	100%	36	Early Education	\$	546,219	\$219,718	578%	
37	Dyslexia	\$	164,076	100%	37	Dyslexia	\$	244,549	\$124,516	76%	
38	College, Career & Military Readiness	\$	66,150	55%	38	College, Career & Military Readiness	\$	94,501	\$64,170	97%	
Target Spend:				\$	6,064,159	Total Budget:		\$	8,804,543	\$4,681,272	77.20%