



Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: August 16, 2022

Subject: Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

Recommendation: Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

Background and Rationale: We have maintenance contracts that will come due during fiscal year 2023. The maintenance contracts provide WCJC with access to technical support, hardware repair, and upgrades for covered software. The attached list is estimated budget amounts based on 2022 costs and projected increases.

Cost and Budgetary Support: \$1,235,939.00
Current Unrestricted Operating Budget 2022 - 2023

Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Person(s):
Dr Amanda Allen, Vice President of Strategy, Enrollment Management, and Technology
Philip Wuthrich, Director of Purchasing

Signatures:



Originator

8-9-22

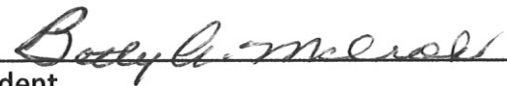
Date



Cabinet/Level Supervisor

Date

President's Approval:



President

8-11-22

Date

Contract Vendor	Product	Anticipated Budgeted Amount for FY23	Budget
AT&T	Internet Services - Wharton	\$ 25,000.00	1110.13031.7325.6100
AT&T	Telephone Service - Richmond	\$ 26,000.00	1210.13031.7325.6100
AT&T	Internet and Telephone Services - Bay City	\$ 30,000.00	1510.13031.7325.6100
AT&T	Telephone Service - Wharton	\$ 108,000.00	1110.13031.7325.6100
Avast	Avast Antivirus software	\$ 28,700.00	1110.13035.7351.6081
Carahsoft Technology Corp.	Dell - iSensor Service Subscription	\$ 35,650.00	1110.13035.7352.6081
College Source	Transferology (TES) software to help with evaluating transfer courses	\$ 11,350.00	1110.13035.7351.6081
CPITelcom	Telephone System Maintenance - All campuses	\$ 33,000.00	1110.13031.7320.6100
Dell, Inc.	Domain Server maintenance	\$ 2,097.00	1110.13035.7351.6081
Digicert	SSL certificate	\$ 14,000.00	1110.13035.7351.6081
EDUCAUSE	Fee for wcjc.edu	\$ 81.00	1110.13035.7351.6081
journeyEd	Adobe ELA	\$ 23,946.00	1110.13035.7351.6081
Kings III	Elevator Phones	\$ 3,336.00	1110.13031.7325.6100
Kings III	Elevator Phones	\$ 415.00	1210.13031.7325.6100
Lingo Communications LLC	Long Distance Telephone Provider	\$ 12,000.00	1110.13031.7325.6100
M&A Technology	Payroll printer maintenance	\$ 1,600.00	1110.13035.7352.6081
Meraki	Wireless AP Maintenance	\$ 31,579.00	1110.13035.7352.6081
Modern Campus (formerly OmniUpdate)	OmniUpdate CMS hosted solution SaaS licensing	\$ 32,405.00	1110.13035.7351.6081
Modern Campus (formerly OmniUpdate)	Edge/Databank Website hosting	\$ 15,750.00	1110.13035.7351.6081
Modern Campus (formerly OmniUpdate)	Directory and calendar	\$ 4,725.00	1110.13035.7351.6081

QuickLaunch	Password Manager	\$	9,605.00	1110.13035.7351.6081
QuickLaunch	Provisioning/MFA/FTU	\$	15,737.00	1110.13035.7351.6082
RedRock	Tutor Trac maintenance	\$	1,000.00	1110.13035.7351.6081
RockIT Consulting	SonicWall Firewall Maintenance (4 firewalls)	\$	20,430.00	1110.13035.7351.6081
RockIT Consulting	Azure Cloud Server for AD	\$	7,020.00	1110.13035.7351.6081
RockIT Consulting	Network Administration	\$	68,000.00	1110.13035.7308.6081
Scantron Corporation	Class Climate Maintenance	\$	8,560.00	1110.13035.7351.6081
SHI - Macrium Reflect Technicians Licenses	Computer imaging software	\$	1,000.00	1110.13035.7351.6081
SHI Government Solutions, Inc.	Microsoft Campus Agreement	\$	32,000.00	1110.13035.7351.6081
Solid Border Inc	Email security software - Barracuda	\$	27,000.00	1110.13035.7351.6081
Troy Group, Inc.	Troy Printer Maintenance	\$	800.00	1110.13035.7352.6081
Unique Digital	Dell - iSensor Service Subscription	\$	46,445.00	1110.13035.7351.6081
CDW-G	HW Maintenance for Unitrends	\$	37,000.00	1110.13035.7352.6081
Windstream Enterprise	Internet Services - Richmond	\$	30,300.00	1210.13031.7325.6100
Windstream Enterprise	Internet and Telephone Services - Sugar Land	\$	35,750.00	1610.13031.7325.6100
Windstream Enterprise	Circuit for Telephone Service - Wharton	\$	13,000.00	1110.13031.7325.6100
Columbia Advisory Group	ISO services (Cybersecurity)	\$	69,000.00	1110.13037.7308.602
Civitas Learning	Maintenance of College Scheduler	\$	17,325.00	1110.13032.7351.6081
Dell Inc.	10 PowerEdge Servers, Mercury, Appmgr, Venus, Mars, Murphy, Jupiter, Orion, ILPTEST, Sirius, ILPPROD	\$	5,618.00	1110.13032.7351.6081
Dell Inc.	2 Dell R640 servers Banner9 Web servers	\$	1,960.00	1110.13032.7352.6081
DLT Solutions	Toad (Tool for Oracle Application Developers)	\$	5,250.00	1110.13032.7351.6081
DLT Solutions	Red Hat Linux support for E-Print	\$	655.00	1110.13032.7351.6081

DLT Solutions	Red Hat Linux support for other servers	\$ 3,800.00	1110.13032.7351.6081
Evisions	Formfusion Maintenance	\$ 9,258.00	1110.13032.7351.6081
Evisions	Intellecheck	\$ 7,170.00	1110.13032.7351.6081
GT Software	Fujitsu NetCOBOL support	\$ 3,000.00	1110.13032.7351.6081
Mythics, Inc.	Oracle Hardware Support for new servers and Titan	\$ 6,400.00	1110.13032.7352.6081
OpenText	Exceed annual maintenance	\$ 610.00	1110.13032.7351.6081
Oracle	mySQL	\$ 4,000.00	1110.13032.7351.6081
Surety Systems	Hardware Maintenance - HP3000	\$ 7,200.00	1110.13032.7352.6081
Surety Systems	Hardware Maintenance - HP3000	\$ 567.00	1110.13032.7351.6081
TAMUCC	Banner and Oracle	\$ 202,365.00	1110.13032.7351.6081
TAMUCC	ILP SaaS	\$22,365	1110.13032.7351.6081
Touchnet	Global Pay, ASAP Services	\$ 76,115.00	1110.13032.7351.6081
Total		\$ 1,235,939.00	