

### TEA TX Tutor Corps – FEV Tutoring Agreement Expansion

- **Purpose:** The ECISD board previously approved \$1,327,000 for FEV Tutoring for the fiscal year 2024-2025. The current agreement needs to be expanded to add an additional 200 students with 30 sessions each for Math/ELA. Additional students will be incorporated into the current multi-year Outcomes-Based Contract (OBC) and shall be subject to the same terms, conditions, and performance metrics outlined herein. The financial obligations for the additional students will be calculated in accordance with the established pricing structure and current multi-year contract good through 6/30/2026. The increase of \$150,000 will bring the total to \$1,477,000 for FEV Tutoring for fiscal year 2024-2025.
- **Background Information:** FEV provides district-level tutoring for individual students who qualify for HB 1416. The work includes the following:
  - Initial student and campus administration set up for rostering, family communication, and staff training.
  - Continuous support through communication for program design for campus and district teams
  - Launch support for each campus for individual virtual high-impact tutoring
  - Assessment Data Integration with NWEA MAP
  - Dashboard and data reporting.
- **Cost:** Additional \$150,000
- **Funding Source:** 199-General Funds, 211 - Title 1 Funds
- **Recommended Supplier/ Service Provider:** FEV Tutoring

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**Board Approval**

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**Date**

