



Judson Independent School District

2023 – 2024 Program Review

Fine Arts – Keith Witt, Director of Fine Arts			
Target Population	The Fine Arts Department includes Secondary Art, Band, Choir, Dance, Mariachi, Orchestra, Theatre and Elementary Art and Music.		
Key Strategies	Strategies		Funding Source and Amount
	1. Develop and increase participation in performance-based events through UIL, & other Fine Arts organizations		Grants, Sponsorships, Fine Arts Budget, and Student Fees.
	2. Increase student leadership opportunities, awareness, and abilities to support themselves and other students		Fine Arts Budget, Title II and IV
	3. Build visibility of the talent level of JISD students in the state, community, & parents of JISD.		Grants, Sponsorships, Fine Arts Budget, and Student Fees.
Results to Date	1. Students - Elementary: Greatest number of students auditioning -Elementary Honor Choir, UIL Music Memory Contest. Participation in several Elementary Art Contest. TMEA Convention Performance (Miller's Point) Middle School: Development of Mariachi program @ KHMS & JMS, all 5 MS received Sweepstakes at UIL Concert & Sight-Reading Evaluation, Competing Jazz Ensemble at Kirby Middle School, TMEA Region Auditions, and TMEA MS State Honor Band submission, Jr. Vase, Regional Art Contest, Middle School OAP High School: All HS receiving Sweepstakes at UIL Marching Contest, Band, Choir & Orchestra UIL Concert & Sight-Reading Evaluation, UIL Solo & Ensemble Contest, TSSEC, TMEA Auditions (Region, Area, State), Texas State Solo & Ensemble, Jazz Festivals, UIL Mariachi Contest (Regional & State), Marching Contest (Regional, Area & State), Theatre OAP – JHS (Bi-District, VASE, Dance Competitions, 1 Student from JHS Choir made Texas All Choir. 8 Students competing at the National Texas Forensic Competition (JHS), 1 Student Won Western Art Competition (JHS)		
	2. Increase in Ensembles – 3 Jazz Bands (WHS), 1 Mariachi (WHS), 3 Competing Concert Band Ensembles (WHS), 6 Competing Choirs (WHS), 1 Jazz Band (VMHS), 2 Mariachi (VMHS), 3 Competing Choirs, 2 Jazz Bands (JHS), 4 Competing Choir (JHS), 2 Mariachi (JHS). 2 Mariachi (JMS), 3 Competing Choirs (KHMS), Elementary Art Program development.		
	3. 12 Elementary Schools have Art teachers.		
Requested Support for 2024 - 2025	Support		Funding Source and Amount
	1. Staffing Support Elementary Art positions, each MS have their own Choir and Theatre teacher, continued High School Fine Arts Staffing. Additional Fine Arts Department Staffing.		District Budget – 1 WHS Asst. Choir \$75K, 1 Asst Band VMHS \$75K, 1 Theatre KMS \$75K, 8 Elem Art \$600K = Total \$850 K
	2. Facility Upgrades Wagner HS Fine Arts – 1 more band hall/FA Wing Middle School Cafetorium's need renovation (Sound and Lighting)		Bond – Construction Cost of Band Hall - unknown 5 MS Cafetorium's - \$200K each
	2022 Budget \$995,494	2023 Budget \$1,274,330	2024 Budget \$1,405,000 \$155,000 Uniforms