

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2017
October 2016

October Enrollment

Grade Levels

	Oct Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	PRELIMINARY EOY APU 1516
KG	547	0.9922857142857	542.78	1.00	542.78	555.68
HK	50	1.2882812500000	64.41	1.00	64.41	82.45
Gr 1-3	1934	0.9872694672131	1909.38	1.00	1909.38	1927.15
Gr 4-6	1745.5	0.9830214205186	1715.86	1.00	1715.86	1743.88
Gr 7-8	1149	0.9753982300885	1120.73	1.20	1344.88	1322.64
Gr 9-12	2822.9	0.9060266851499	2557.62	1.20	3069.15	3137.21
Sub-Total	8248.4				8646.46	8769.01

Other APU Generators

	Oct Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	186	0.470033244	87.43	1.000	87.43	86.61

Early Childhood Details

	Final Count	Oct 1 Count	Final PU
13-14	368	188	83.09
14-15	371	185	93.34
15-16	367	186	86.61
16-17*	0	186	87.43

Resident Tuition**

Resident Tuition Details

	Total APU	
13-14	36.47	34.49
14-15	32.9	
15-16	34.09	
16-17*	34.49	

ALC**

ALC Details

	Total APU	
13-14	237.86	258.77
14-15	278.11	
15-16	260.34	
16-17*	258.77	

Projected Total APU

Budgeted APU

Net

8733.89	8855.62
8778.60	
-44.71	

* Projected

** Included in Grade level projections