

GURNEE SCHOOL DISTRICT 56
2025-26 FINAL BUDGET REVENUES

ACCOUNT						Final		Tentative		Final	
NUMBER	DESCRIPTION					2024-25		2025-26		2025-26	
						Budget		Budget		Budget	
10R000	1110	0	0	10000	GENERAL LEVY	\$	20,539,306.00	\$	20,278,527.94	\$	21,134,945.87
10R000	1110	0	0	20000	GENERAL LEVY						
10R000	1130	0	0	10000	LEASING LEVY	\$	305,000.00	\$	305,000.00	\$	305,000.00
10R000	1130	0	0	20000	LEASING LEVY						
10R000	1140	0	0	10000	SPECIAL EDUCATION LEVY	\$	1,578,000.00	\$	1,547,517.53	\$	1,547,517.53
10R000	1140	0	0	20000	SPECIAL EDUCATION LEVY						
10R000	1230	0	0	0	CORP PERS PROPERTY TAX	\$	910,000.00	\$	910,000.00	\$	910,000.00
10R000	1510	0	0	0	INTEREST ON INVESTMENTS	\$	600,000.00	\$	600,000.00	\$	600,000.00
10R000	1600	0	0	0	FOOD SALES	\$	10,000.00	\$	-	\$	-
10R000	1720	0	0	0	STUDENT REGISTRATION FEES	\$	110,000.00	\$	110,000.00	\$	110,000.00
10R000	1721	0	0	0	GYM SUIT FEES	\$	500.00	\$	500.00	\$	500.00
10R000	1723	0	0	0	LOCK FEE	\$	500.00	\$	500.00	\$	500.00
10R000	1725	0	0	0	BAND FEES	\$	5,000.00	\$	5,000.00	\$	5,000.00
10R000	1900	0	0	0	OTHER REVENUE/LOCAL SOURCES C	\$	50,000.00	\$	50,000.00	\$	50,000.00
10R000	1900	0	0	19999	OTHER REVENUE/LOCAL SOURCES C						
10R000	1910	0	0	0	RENTALS						
10R000	1920	0	0	0	CONTRIBUTIONS AND DONATIONS						
10R000	1950	0	0	0	REFUND PRIOR YEAR EXPENDITURES	\$	1,000.00	\$	1,000.00	\$	1,000.00
10R000	1994	0	0	0	I-PAD INS-PROTECTION PLAN	\$	40,000.00	\$	40,000.00	\$	40,000.00
10R000	1---	---	--	----	*LOCAL SOURCES	\$	24,149,306.00	\$	23,848,045.47	\$	24,704,463.40
10R000	3001	0	0	10000	EVIDENCE BASED FUNDING	\$	3,225,000.00	\$	3,289,500.00	\$	3,289,500.00
10R000	3101	0	0	10000	SPECIAL ED-PRIVATE FACILITY	\$	300,000.00	\$	300,000.00	\$	300,000.00
10R000	3101	0	0	20000	SPECIAL ED-PRIVATE FACILITY						
10R000	3120	0	0	10000	SPEC ED-ORPHANAGE-INDIVIDUAL						
10R000	3120	0	0	20000	SPEC ED-ORPHANAGE-INDIVIDUAL						
10R000	3145	0	0	10000	SPEC ED-SUMMER SCHOOL						
10R000	3145	0	0	20000	SPEC ED-SUMMER SCHOOL						
10R000	3360	0	0	10000	FREE LUNCH AND BREAKFAST	\$	11,000.00	\$	11,000.00	\$	11,000.00
10R000	3360	0	0	20000	FREE LUNCH AND BREAKFAST						
10R000	3705	0	0	10000	E/C-PRESCHOOL AT RISK	\$	200,000.00	\$	200,000.00	\$	200,000.00
10R000	3705	0	0	20000	E/C-PRESCHOOL AT RISK						
10R000	3800	0	0	10000	LIBRARY GRANT	\$	1,600.00	\$	1,600.00	\$	1,600.00
10R000	3900	0	0	0	OTHER STATE REVENUE GRANTS						
10R000	3---	---	--	----	*STATE SOURCES	\$	3,737,600.00	\$	3,802,100.00	\$	3,802,100.00
10R000	4215	0	0	10000	SPECIAL MILK						
10R000	4215	0	0	20000	SPECIAL MILK						
10R000	4225	0	0	10000	SUMMER MEALS	\$	850,000.00				
10R000	4300	0	0	10000	TITLE I - LOW INCOME	\$	350,000.00	\$	350,000.00	\$	350,000.00
10R000	4300	0	0	20000	TITLE I - LOW INCOME						
10R000	4331	0	0	10000	TITLE I - SCHOOL IMPROVEMENT						
10R000	4331	0	0	20000	TITLE I - SCHOOL IMPROVEMENT						
10R000	4331	0	0	20000	TITLE I - SCHOOL IMPROVEMENT						
10R000	4400	0	0	20000	TITLE 4A - STUDENT SUPPORT	\$	5,000.00	\$	5,000.00	\$	5,000.00
10R000	4600	0	0	10000	PRE-SCHOOL FLOW THROUGH	\$	20,000.00	\$	20,000.00	\$	20,000.00
10R000	4600	0	0	20000	PRE-SCHOOL FLOW THROUGH						
10R000	4620	0	0	10000	FLOW-THROUGH	\$	500,000.00	\$	500,000.00	\$	500,000.00
10R000	4620	0	0	20000	FLOW-THROUGH						
10R000	4905	0	0	20000	TITLE III-IEP						
10R000	4909	0	0	10000	TITLE III-LANG INSTR FOR LEP	\$	60,000.00	\$	60,000.00	\$	60,000.00
10R000	4909	0	0	20000	TITLE III-LANG INSTR FOR LEP						
10R000	4932	0	0	10000	TITLE II-TEACHER QUALITY	\$	50,000.00	\$	50,000.00	\$	50,000.00
10R000	4932	0	0	20000	TITLE II-TEACHER QUALITY						

ACCOUNT NUMBER	DESCRIPTION				Final 2024-25 Budget	Tentative 2025-26 Budget	Final 2025-26 Budget
10R000	4991	0	0	10000	MEDICAID MATCHING-OUTREACH		
10R000	4991	0	0	20000	MEDICAID MATCHING-OUTREACH		
10R000	4992	0	0	10000	MEDICAID MATCHING-FEE FOR SERVICE	\$ 175,000.00	\$ 175,000.00
10R000	4992	0	0	20000	MEDICAID MATCHING-FEE FOR SERVICE		
10R000	4998	0	0	20000	ARP IDEA	\$ -	\$ -
10R000	4998	0	0	20000	ARP IDEA Pre School	\$ -	\$ -
10R000	4998	0	0	10000	ESSER 2	\$ -	\$ -
10R000	4998	0	0	20000	ESSER 3	\$ 100,000.00	\$ 100,000.00
10R000	4---	---	-	----	*FEDERAL SOURCES	\$ 2,110,000.00	\$ 1,260,000.00
10R000	7110	0	0	0	PERM TRANS W/C-ABATEMENT		
10R000	7120	0	0	10003	PERMANENT TRANSFER/INTEREST		
10R000	7120	0	0	10004	PERMANENT TRANSFER/INTEREST		
10R000	7120	0	0	10007	PERMANENT TRANSFER/INTEREST	\$ 300,000.00	\$ 300,000.00
10R000	7310	0	0		SALE OF EQUIPMENT		
10R000	7320	0	0		SALE OF PROPERTY		
10R000	7---	---	-	----	*	\$ 300,000.00	\$ 300,000.00
10---	----	---	-	----	*EDUCATIONAL FUND	\$ 30,296,906.00	\$ 29,210,145.47
20R000	1110	0	0	10000	GENERAL LEVY	\$ 2,127,000.00	\$ 2,230,643.99
20R000	1110	0	0	20000	GENERAL LEVY		
20R000	1510	0	0	0	INTEREST ON INVESTMENTS	\$ 30,000.00	\$ 30,000.00
20R000	1900	0	0	0	OTHER REVENUE/LOCAL SOURCES C	\$ 150,000.00	\$ 150,000.00
20R000	1910	0	0	10030	RENTALS		
20R000	1920	0	0	0	DONATIONS & CONTRIBUTIONS		
20R000	1930	0	0	0	DEVELOPER DONATIONS		
20R000	1950	0	0	0	REFUND PRIOR YEAR EXPENDITURES		
20R000	1993	0	0	0	E-RATE REIMBURSEMENT	\$ 100,000.00	\$ 100,000.00
20R000	1999	0	0	0	OTHER REVENUE/LOCAL SOURCES	\$ 20,000.00	\$ 20,000.00
20R000	1---	---	-	----	*LOCAL SOURCES	\$ 2,427,000.00	\$ 2,530,643.99
20R000	4998	0	0	0	ESSER GRANT	\$ -	\$ -
20R000	4---	---	-	----	*FEDERAL SOURCES	\$ 0.00	\$ 0.00
20R000	7130	0	0	0	TRANSFER AMONG FUNDS	\$ 350,000.00	\$ 350,000.00
20R000	7140	0	0	0	PERM TRANS INTEREST	\$ 40,000.00	\$ 40,000.00
20R000	7200	0	0	0	PERM TRANS W/C-ABATEMENT		
20R000	7300	0	0	0	SALE OF FIXED ASSET		
20R000	7320	0	0	0	SALE OF PROPERTY		
20R000	7---	---	-	----	*	\$ 390,000.00	\$ 390,000.00
20---	----	---	-	----	*OPER & MAINT FUND	\$ 2,817,000.00	\$ 2,920,643.99
30R000	1110	0	0	10000	GENERAL LEVY	\$ 3,950,000.00	\$3,596,009.37
30R000	1110	0	0	20000	GENERAL LEVY		\$3,596,009.37
30R000	1510	0	0	0	INTEREST ON INVESTMENTS	\$ 40,000.00	\$ 40,000.00
30R000	1950	0	0	0	REFUND PRIOR YEAR EXPENDITURES		
30R000	1---	---	-	----	*LOCAL SOURCES	\$ 3,990,000.00	\$ 3,636,009.37
30R000	7210	0	0	0	PRINCIPAL ON BONDS SOLD		
30R000	7230	0	0	0	ACCRUED INTEREST ON BONDS SOLD		
30R000	7410	0	0	0	TRANSFER FOR CAPITAL LEASE-PRIN	\$ 495,000.00	\$ 495,000.00
30R000	7510	0	0	0	TRANSFER FOR CAPITAL LEASE-INT		
30R000	7---	---	-	----	*	495,000.00	495,000.00

ACCOUNT NUMBER					DESCRIPTION	Final 2024-25 Budget	Tentative 2025-26 Budget	Final 2025-26 Budget
30---	---	---	--	----	*BOND & INTEREST FUND	\$ 4,485,000.00	\$ 4,131,009.37	\$ 4,131,009.37
40R000	1110	0	0	10000	GENERAL LEVY	\$ 1,405,000.00	\$ 1,470,198.66	\$ 1,470,198.66
40R000	1110	0	0	20000	GENERAL LEVY			
40R000	1510	0	0	0	INTEREST ON INVESTMENTS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
40R000	1900	0	0	0	OTHER REVENUE/LOCAL SOURCES C			
40R000	1940	0	0	0	SERVICE PROVIDED OTHER DISTRICT			
40R000	1950	0	0	0	REFUND PRIOR YEAR EXPENDITURES			
40R000	1---	---	--	----	*LOCAL SOURCES	\$ 1,430,000.00	\$ 1,495,198.66	\$ 1,495,198.66
40R000	3500	0	0	10000	TRANSPORTATION-REGULAR	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
40R000	3500	0	0	20000	TRANSPORTATION-REGULAR			
40R000	3510	0	0	10000	TRANSPORTATON-SPEC EDUCATION	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00
40R000	3510	0	0	20000	TRANSPORTATON-SPEC EDUCATION			
40R000	3---	---	--	----	*STATE SOURCES	\$ 1,125,000.00	\$ 1,125,000.00	\$ 1,125,000.00
40R000	4998	0	0	20000	ARP IDEA	\$ -	\$ -	\$ -
40R000	4---	---	--	----	*FEDERAL SOURCES	\$ 1,125,000.00	\$ 1,125,000.00	\$ 1,125,000.00
40R000	7130	0	0	0	TRANSFER AMONG FUNDS			
40R000	7300	0	0	0	SALE OF FIXED ASSET			
40R000	7---	---	--	----	*			
40---	---	---	--	----	*TRANSPORTATION FUND	\$ 2,555,000.00	\$ 2,620,198.66	\$ 2,620,198.66
50R000	1110	0	0	10000	GENERAL LEVY	\$ 337,000.00	\$ 328,210.13	\$ 328,210.13
50R000	1110	0	0	20000	GENERAL LEVY			
50R000	1150	0	0	10000	SOCIAL SECURITY/MEDICARE LEVY	\$ 350,000.00	\$ 340,231.90	\$ 340,231.90
50R000	1150	0	0	20000	SOCIAL SECURITY/MEDICARE LEVY			
50R000	1153	0	0	10000	SEDOL GENERAL LEVY	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
50R000	1153	0	0	20000	SEDOL GENERAL LEVY			
50R000	1230	0	0	0	CORP PERS PROPERTY TAX	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00
50R000	1510	0	0	0	INTEREST ON INVESTMENTS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
50R000	1---	---	--	----	*LOCAL SOURCES	\$ 958,000.00	\$ 939,442.03	\$ 939,442.03
50---	---	---	--	----	*RETIREMENT FUND	\$ 958,000.00	\$ 939,442.03	\$ 939,442.03
60R000	1510	0	0	0	INTEREST ON INVESTMENTS	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
60R000	1900	0	0	0	OTHER REVENUE/LOCAL SOURCES C			
60R000	1---	---	--	----	*LOCAL SOURCES	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
60R000	7800	0	0	0	TRANSFER INTO CAPITAL PROJECTS	\$ -	\$ -	\$ -
60R000	7---	0	0	0	TRANSFER/FLOW THRU	\$ -	\$ -	\$ -
60---	---	---	--	----	*CAPITAL PROJECTS FUND	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
70R000	1110	0	0	10000	GENERAL LEVY	\$ 14,000.00	\$ 15,247.30	\$ 15,247.30
70R000	1110	0	0	20000	GENERAL LEVY			
70R000	1510	0	0	0	INTEREST ON INVESTMENTS	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
70R000	1---	---	--	----	*LOCAL SOURCES	\$ 264,000.00	\$ 265,247.30	\$ 265,247.30
70R000	7210	0	0	0	PRINCIPAL ON BONDS SOLD			
70R000	7220	0	0	0	PREMIUM ON BONDS SOLD			
70R000	7---	---	--	----	*	\$ -	\$ -	\$ -
70---	---	---	--	----	*WORKING CASH FUND	\$ 264,000.00	\$ 265,247.30	\$ 265,247.30

ACCOUNT						Final		Tentative		Final	
NUMBER		DESCRIPTION				2024-25		2025-26		2025-26	
						Budget		Budget		Budget	
80R000	1120	0	0	10000	TORT LEVY	\$	400,000.00	\$	463,869.93	\$	463,869.93
80R000	1120	0	0	20000	TORT LEVY						
80R000	1510	0	0	0	INTEREST ON INVESTMENTS						
80R000	1900	0	0	0	OTHER REVENUE/LOCAL SOURCES C						
80R000	1950	0	0	0	REFUND PRIOR YEAR EXPENDITURES						
80R000	1---	---	--	----	*LOCAL SOURCES	\$	400,000.00	\$	463,869.93	\$	463,869.93
80R000	3900	0	0	0	OTHER STATE REVENUE GRANTS						
80R000	3---	---	--	----	*STATE SOURCES						
80---	---	---	--	----	*TORT FUND	\$	400,000.00	\$	463,869.93	\$	463,869.93
90R000	1110	0	0	10000	GENERAL LEVY						
90R000	1110	0	0	20000	GENERAL LEVY						
90R000	1510	0	0	0	INTEREST ON INVESTMENTS						
90R000	1---	---	--	----	*LOCAL SOURCES	\$	-	\$	-	\$	-
90R000	3900	0	0	0	OTHER STATE REVENUE GRANTS						
90R000	3---	---	--	----	*STATE SOURCES						
90---	---	---	--	----	*FIRE PREVENTION & SAFETY FUND	\$	-	\$	-	\$	-
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