

**Duluth Public Schools  
Budget Revisions Fiscal Year Ending June 30, 2019  
Period Ending December 31, 2018**

<b>Revenues</b>	<b><u>General-U</u></b>	<b><u>General-R</u></b>	<b><u>Food Service</u></b>	<b><u>Transport</u></b>	<b><u>Community Services</u></b>	<b><u>Capital Expenditure</u></b>	<b><u>Building Construction</u></b>	<b><u>Debt Service</u></b>	<b><u>Trust</u></b>	<b><u>Internal Service</u></b>	<b><u>Student Activities</u></b>	<b><u>Total</u></b>
Revised Budget 11/30/18	\$76,570,011	\$17,959,842	\$4,118,820	\$5,952,834	\$7,369,428	\$4,694,192	\$0	\$22,306,905	\$262,450	\$840,000	\$1,496,993	\$141,571,475
Title I Budget Adj		297,675										297,675
Title II Budget Adj		47,701										47,701
McKinney Vento Budget Adj		(25,000)										(25,000)
ECSE Budget Adj		8,575										8,575
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<b>Revised Budget, 12/31/18</b>	<b>\$76,570,011</b>	<b>\$18,288,793</b>	<b>\$4,118,820</b>	<b>\$5,952,834</b>	<b>\$7,369,428</b>	<b>\$4,694,192</b>	<b>\$0</b>	<b>\$22,306,905</b>	<b>\$262,450</b>	<b>\$840,000</b>	<b>\$1,496,993</b>	<b>\$141,900,426</b>

**Duluth Public Schools**  
**Budget Revisions Fiscal Year Ending June 30, 2019**  
**Period Ending December 31, 2018**

<b>Expenditures</b>	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Internal Service</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 11/30/18	\$73,183,382	\$18,035,477	\$4,258,981	\$5,882,268	\$7,640,913	\$8,064,627	\$642,690	\$105,560,113	\$1,421,043	\$819,000	\$1,496,993	\$227,005,487
Title I Budget Adj		297,675										297,675
Title II Budget Adj		47,701										47,701
McKinney Vento Budget Adj		(25,000)										(25,000)
ECSE Budget Adj		8,575										8,575
ABE GED Carryover					4,000							4,000
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Revised Budget, 12/31/18	\$73,183,382	\$18,364,428	\$4,258,981	\$5,882,268	\$7,644,913	\$8,064,627	\$642,690	\$105,560,113	\$1,421,043	\$819,000	\$1,496,993	\$227,338,438
Operating Transfers - in						3,370,435						\$3,370,435
Operating Transfers - out		(3,370,435)										(\$3,370,435)
												\$0
<b>Net</b>	\$16,194	(\$75,635)	(\$140,161)	\$70,566	(\$275,485)	\$0	(\$642,690)	(\$83,253,208)	(\$1,158,593)	\$21,000	\$0	(\$85,438,012)